

Illinois Community College Board
FY 2025 Data & Characteristics
Peer Comparison for
Danville Area Community College

Updated July 2026

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[For Full Reports on all Colleges, please visit: ICCB Research and Analytics - Data Book](#)

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Table I-1
SUMMARY OF OPENING FALL 2025 STUDENT HEADCOUNT ENROLLMENT BY
GENDER AND TYPE OF ATTENDANCE

District/College	Male	Female	Unknown or Another Gender	Full-time	Part-time	Total
Danville Area	971	1,407	21	823	1,576	2,399
Carl Sandburg	560	1,056	25	726	915	1,641
Highland	628	853	0	604	877	1,481
John Wood	720	1,103	104	878	1,049	1,927
Kaskaskia	1,513	2,216	12	1,296	2,445	3,741
Kishwaukee	1,222	1,870	54	1,137	2,009	3,146
Rend Lake	882	1,220	21	1,002	1,121	2,123
Sauk Valley	620	946	6	684	888	1,572
Shawnee	404	815	0	515	704	1,219
Southeastern Illinois	631	776	4	536	875	1,411
Spoon River	502	768	18	480	808	1,288
median	631	1,056	18	726	915	1,641
average	787	1,185	24	789	1,206	1,995
z-score	0.6	0.5	-0.1	0.1	0.7	0.5

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Table I-1

**STUDENT HEADCOUNT ENROLLMENT BY GENDER AND TYPE OF
ATTENDANCE**

Term	Male	Female	Unknown or Another Gender*		Full-time	Part-time	Total
Fall 2010	1,568	2,145			1,552	2,161	3,713
Fall 2011	1,880	2,567			1,305	3,142	4,447
Fall 2012	1,798	2,429			1,207	3,020	4,227
Fall 2013	1,802	2,233			1,175	2,860	4,035
Fall 2014	1,481	1,726			1,069	2,138	3,207
Fall 2015	1,202	1,490			1,070	1,622	2,692
Fall 2016	1,158	1,508			1,019	1,647	2,666
Fall 2017	1,142	1,503			1,013	1,632	2,645
Fall 2018	1,107	1,513			966	1,654	2,620
Fall 2019	1,231	1,413			886	1,758	2,644
Fall 2020	922	1,249			797	1,374	2,171
Fall 2021	860	1,172			732	1,300	2,032
Fall 2022	803	1,121			755	1,169	1,924
Fall 2023	886	1,262	1		857	1,292	2,149
Fall 2024	962	1,316	19		890	1,407	2,297
Fall 2025	971	1,407	21		823	1,576	2,399

*in 2023 ICCB added Unknown or Another Gender

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Table I-2
SUMMARY OF OPENING FALL 2025 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA

District/College	General Associates	Transfer	Career & Technical Ed	General Studies	Voc Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	364	1,372	456	0	46	141	0	20	2,399
Carl Sandburg	308	993	340	0	0	0	0	0	1,641
Highland	85	1,060	310	8	18	0	0	0	1,481
John Wood	0	1,404	504	0	0	19	0	0	1,927
Kaskaskia	345	2,341	1,055	0	0	0	0	0	3,741
Kishwaukee	1	2,186	666	0	81	51	41	120	3,146
Rend Lake	0	1,505	573	0	45	0	0	0	2,123
Sauk Valley	2	1,059	507	0	4	0	0	0	1,572
Shawnee	110	155	485	406	62	1	0	0	1,219
Southeastern Illinois	83	836	280	0	212	0	0	0	1,411
Spoon River	15	844	237	0	34	63	62	33	1,288
median	83	1,060	485	0	34	0	0	0	1,641
average	119	1,250	492	38	46	25	9	16	1,995
z-score	2	0	0	0	0	3	0	0	0

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Table I-2
STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA

Term	General Associates	Baccalaureate/ Transfer	Career & Technical Education	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	897	908	1,651	0	146	58	43	10	3,713
Fall 2011	801	789	1,750	0	898	143	58	8	4,447
Fall 2012	631	760	1,646	0	1,166	16	8	0	4,227
Fall 2013	563	1,105	1,298	0	1,051	13	5	0	4,035
Fall 2014	490	1,104	1,192	0	398	13	10	0	3,207
Fall 2015	433	1,110	1,094	0	52	0	3	0	2,692
Fall 2016	393	1,258	935	0	78	1	1	0	2,666
Fall 2017	421	1,227	836	0	157	4	0	0	2,645
Fall 2018	347	1,340	714	0	219	0	0	0	2,620
Fall 2019	352	1,547	521	0	224	0	0	0	2,644
Fall 2020	330	1,197	406	0	236	1	1	0	2,171
Fall 2021	301	1,262	367	0	59	39	3	1	2,032
Fall 2022	238	1,273	335	0	23	38	3	14	1,924
Fall 2023	340	1,298	386	0	56	67	2	0	2,149
Fall 2024	405	1,352	447	0	46	47	0	0	2,297
Fall 2025	364	1,372	456	0	46	141	0	20	2,399

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Table I-3
SUMMARY OF OPENING FALL 2025 STUDENT HEADCOUNT ENROLLMENT
BY AGE

District/College	Mean Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Danville Area	24.45	19.68	283	1,119	262	238	258	202	36	1	2,399
Carl Sandburg	22.84	19.33	213	834	221	132	130	83	18	1	1,641
Highland	21.95	18.84	273	794	149	87	81	73	18	6	1,481
John Wood	23.09	19.70	128	1,107	222	192	170	89	17	2	1,927
Kaskaskia	21.02	18.33	959	1,824	343	249	224	117	25	0	3,741
Kishwaukee	23.40	19.91	358	1,519	498	308	262	156	45	0	3,146
Rend Lake	22.01	18.98	260	1,262	212	153	126	84	26	0	2,123
Sauk Valley	22.49	19.55	80	963	229	117	108	63	12	0	1,572
Shawnee	24.89	19.47	108	647	134	97	88	96	49	0	1,219
Southeastern Illinois	23.84	18.82	192	838	89	53	78	102	58	1	1,411
Spoon River	24.05	19.67	88	691	151	133	115	87	23	0	1,288
median	23.1	19.5	213.0	963.0	221.0	133.0	126.0	89.0	25.0	0.0	1,641.0
average	23.1	19.3	267.5	1,054.4	228.2	159.9	149.1	104.7	29.7	1.0	1,995.3
z-score	1.2	0.8	0.1	0.2	0.3	1.0	1.6	2.4	0.4	0.0	0.5

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Table I-3
STUDENT HEADCOUNT ENROLLMENT BY AGE

Term	Mean Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Fall 2010	26.99	22.51	166.00	1416.00	486.00	541.00	510.00	419.00	73.00	102.00	3713.00
Fall 2011	28.05	23.26	221.00	1446.00	499.00	520.00	582.00	559.00	124.00	496.00	4447.00
Fall 2012	28.25	22.53	193.00	1369.00	416.00	421.00	460.00	532.00	131.00	705.00	4227.00
Fall 2013	31.10	25.40	184.00	1295.00	427.00	413.00	539.00	723.00	302.00	152.00	4035.00
Fall 2014	28.15	22.34	172.00	1249.00	402.00	355.00	442.00	428.00	143.00	16.00	3207.00
Fall 2015	25.16	20.74	183.00	1221.00	394.00	299.00	319.00	233.00	40.00	3.00	2692.00
Fall 2016	24.58	19.95	268.00	1248.00	320.00	285.00	282.00	219.00	40.00	4.00	2666.00
Fall 2017	24.94	20.07	233.00	1243.00	314.00	301.00	274.00	218.00	58.00	4.00	2645.00
Fall 2018	24.59	19.81	281.00	1275.00	260.00	279.00	244.00	215.00	57.00	9.00	2620.00
Fall 2019	24.85	19.99	269.00	1222.00	291.00	295.00	276.00	235.00	45.00	11.00	2644.00
Fall 2020	25.09	20.26	236.00	959.00	257.00	265.00	218.00	172.00	62.00	2.00	2171.00
Fall 2021	24.59	19.73	238.00	962.00	200.00	228.00	201.00	155.00	46.00	2.00	2032.00
Fall 2022	23.78	19.25	216.00	999.00	175.00	190.00	183.00	133.00	27.00	1.00	1924.00
Fall 2023	24.16	19.53	238.00	1075.00	213.00	216.00	211.00	156.00	40.00	0.00	2149.00
Fall 2024	24.47	19.75	274.00	1083.00	227.00	243.00	235.00	196.00	39.00	0.00	2297.00
Fall 2025	24.45	19.68	283.00	1119.00	262.00	238.00	258.00	202.00	36.00	1.00	2399.00

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Table I-4
SUMMARY OPENING FALL 2025 STUDENT HEADCOUNT ENROLLMENT
BY ETHNIC ORIGIN*

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident **	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Danville Area	17	18	498	250	1,393	17	8	0	53	145	2,399
Carl Sandburg	18	3	130	185	1,170	0	2	1	93	39	1,641
Highland	14	9	145	113	1,063	37	37	0	44	55	1,481
John Wood	11	15	78	56	1,659	0	7	0	67	39	1,927
Kaskaskia	27	9	179	116	3,145	0	0	0	162	101	3,741
Kishwaukee	61	9	428	884	1,505	6	2	11	121	119	3,146
Rend Lake	10	8	79	42	1,809	1	1	0	41	132	2,123
Sauk Valley	12	4	53	273	1,111	7	1	2	33	76	1,572
Shawnee	5	35	217	65	848	0	1	0	20	28	1,219
Southeastern Illinois	9	7	37	47	1,210	5	2	0	43	51	1,411
Spoon River	11	6	117	51	1,084	0	2	0	17	0	1,288
Median	12.00	9.00	130.00	113.00	1,210.00	1.00	2.00	0.00	44.00	55.00	1,641.00
Average	17.73	11.18	178.27	189.27	1,454.27	6.64	5.73	1.27	63.09	71.36	1,995.27
Z-Score	-0.05	0.75	2.11	0.25	-0.10	0.91	0.21	-0.39	-0.22	1.57	0.50

*Race/ethnicity classifications align with U.S. Department of Education collection and reporting standards.

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Table I-4
STUDENT HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN

Term	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African***	Two or more races	All Other or No Indication	Total
Fall 2010	43	14	588	164	2440	2				471	3713
Fall 2011	41	13	640	206	2820	2	56			669	4447
Fall 2012	41	10	530	163	2545	0	53			885	4227
Fall 2013	44	12	507	171	2981	1	9			310	4035
Fall 2014	40	19	435	148	2307	1	7			250	3207
Fall 2015	32	10	405	136	1900	0	4			205	2692
Fall 2016	34	7	344	128	1911	1	4		34*	203	2666
Fall 2017	35	2	375	123	1842	1	3		34	230	2645
Fall 2018	22	8	376	147	1832	1	3		42	189	2620
Fall 2019	27	5	403	145	1851	0	2		30	181	2644
Fall 2020	24	6	244	102	1608	1	0		35	151	2171
Fall 2021	22	8	347	130	1402	0	1		0	122	2032
Fall 2022	28	6	361	128	1258	0	0		0	143	1924
Fall 2023	18	6	444	134	1358	1	2		46	140	2149
Fall 2024	17	10	438	180	1441	1	12		52	146	2297
Fall 2025	17	18	498	250	1393	17	8	0	53	145	2399

*in 2017 ICCB Reported two or more races

**Non-Resident Alien changed to U.S. Nonresident in 2023

***in 2025, ICCB added "Middle Eastern or North African"

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Table I-5
SUMMARY OF OPENING FALL 2025 STUDENT HEADCOUNT ENROLLMENT
BY ACADEMIC CLASSIFICATION

District/College	Freshman	Sophomore	Dual Enrollment	Dual Credit	Unclassified*	Total
Danville Area	860	452	0	774	313	2,399
Carl Sandburg	661	344	0	489	147	1,641
Highland	534	336	240	330	41	1,481
John Wood	726	585	135	283	198	1,927
Kaskaskia	937	874	133	1,666	131	3,741
Kishwaukee	1,274	683	5	850	334	3,146
Rend Lake	812	394	7	759	151	2,123
Sauk Valley	780	387	1	339	65	1,572
Shawnee	323	163	41	340	352	1,219
Southeastern Illinois	478	134	98	444	257	1,411
Spoon River	531	270	98	176	213	1,288
Median	726	387	41	444	198	1,641
Average	720	420	69	586	200	1,995
Z-score	0.54	0.14	-0.87	0.45	1.07	0.50

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

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Table I-5
STUDENT HEADCOUNT ENROLLMENT BY ACADEMIC CLASSIFICATION

Term	Freshman	Sophomore	High School	Dual Credit	Unclassified*	Total
Fall 2010	1734	512	0	552	915	3713
Fall 2011	1454	265	1	638	2089	4447
Fall 2012	1329	911	1	630	1356	4227
Fall 2013	1235	843	0	555	1402	4035
Fall 2014	1192	834	0	550	631	3207
Fall 2015	1069	797	18	573	235	2692
Fall 2016	916	730	0	772	248	2666
Fall 2017	911	699	0	718	317	2645
Fall 2018	778	668	0	834	340	2620
Fall 2019	852	635	0	834	323	2644
Fall 2020	584	617	0	615	355	2171
Fall 2021	742	444	0	666	180	2032
Fall 2022	703	392	0	655	174	1924
Fall 2023	878	392	0	664	215	2149
Fall 2024	956	430	0	696	215	2297
Fall 2025	860	452	0	774	313	2399

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
Table I-6
SUMMARY OF OPENING FALL 2025 STUDENT HEADCOUNT ENROLLMENT
BY TYPE OF RESIDENCY

District/College	In-District	Out-of-District	State Corrections	Out-of-State	Federal Corrections	Foreign	Unknown	Total
Danville Area	1,976	148	136	121	0	18	0	2,399
Carl Sandburg	1,323	211	0	49	0	58	0	1,641
Highland	1,083	333	0	25	0	40	0	1,481
John Wood	1,627	94	0	184	0	22	0	1,927
Kaskaskia	3,367	287	52	12	21	2	0	3,741
Kishwaukee	2,806	317	0	17	0	6	0	3,146
Rend Lake	1,840	273	0	5	0	5	0	2,123
Sauk Valley	1,312	232	0	23	0	5	0	1,572
Shawnee	1,056	99	0	64	0	0	0	1,219
Southeastern Illinois	1,298	100	0	13	0	0	0	1,411
Spoon River	1,027	227	0	21	0	13	0	1,288
Median	1,323	227	0	23	0	6	0	1,641
Average	1,701	211	17	49	2	15	0	1,995
Z-Score	0.36	-0.71	2.80	1.30		0.14		0.50

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Table I-6
STUDENT HEADCOUNT ENROLLMENT BY TYPE OF RESIDENCY

Term	In-District	Out- Of- District	State Corrections	Out- Of- State	Federal Corrections	Foreign	Unknown	Total
Fall 2010	2969	164	268	285	0	24	3	3713
Fall 2011	2955	850	351	272	0	19	0	4447
Fall 2012	2557	1097	310	245	0	18	0	4227
Fall 2013	2498	962	292	267	0	16	0	4035
Fall 2014	2288	401	247	252	0	19	0	3207
Fall 2015	2183	109	171	215	0	14	0	2692
Fall 2016	2191	145	125	191	0	14	0	2666
Fall 2017	2179	184	90	172	0	20	0	2645
Fall 2018	2170	178	84	176	0	12	0	2620
Fall 2019	2041	210	231	152	0	10	0	2644
Fall 2020	1728	280	1	154	0	8	0	2171
Fall 2021	1648	134	109	133	0	8	0	2032
Fall 2022	1556	121	123	112	0	12	0	1924
Fall 2023	1785	126	115	102	0	21	0	2149
Fall 2024	1877	147	145	108	0	20	0	2297
Fall 2025	1976	148	136	121	0	18	0	2399

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Table 1-7
SUMMARY OF OPENING FALL 2025 STUDENT HEADCOUNT ENROLLMENT
BY ENROLLMENT STATUS

District/College	First- Time College- Level Students	New Pre- College Students	Transfer Students	New Gen Studies/ Voc Students	Continuing Students	Students Moved to College- Level	Readmitted Students	Students with Degrees	High School Students	Unknown	Total
Danville Area	314	47	46	20	839	20	187	152	774	0	2,399
Carl Sandburg	318	34	71	16	514	0	138	61	489	0	1,641
Highland	328	3	35	3	498	0	3	41	570	0	1,481
John Wood	406	20	76	44	751	0	94	118	418	0	1,927
Kaskaskia	507	1	64	0	1,073	0	177	120	1,799	0	3,741
Kishwaukee	580	93	141	32	1,069	9	245	122	855	0	3,146
Rend Lake	452	0	72	14	521	0	171	127	766	0	2,123
Sauk Valley	427	26	41	0	539	32	123	44	340	0	1,572
Shawnee	257	0	59	25	259	1	127	110	381	0	1,219
Southeastern Illinois	284	1	39	0	320	0	86	139	542	0	1,411
Spoon River	171	80	8	17	481	28	163	66	274	0	1,288
Median	328	20	59	16	521	0	138	118	542	0	1,641
Average	368	28	59	16	624	8	138	100	655	0	1,995
Z-score	-0.45	0.58	-0.39	0.31	0.78	0.95	0.78	1.32	0.28		0.50

Illinois Community College Board
Table 1-7
STUDENT HEADCOUNT ENROLLMENT BY ENROLLMENT STATUS

Term	First-Time College- Level Students	New Pre- College Students	Transfer Students	New General Studies/ Vocational Students	Continuing Students	Students Moved to College- Level	Readmitted Students	Students with Degrees	High School Students*	Unknown	Total
Fall 2010	1709	200	184	267	913	2	415	23		0	3713
Fall 2011	1882	294	170	1048	711	0	326	14		2	4447
Fall 2012	761	76	140	1221	1163	7	164	64	631	0	4227
Fall 2013	721	58	109	1112	1220	9	192	59	555	0	4035
Fall 2014	694	51	153	458	1043	4	229	23	550	2	3207
Fall 2015	479	45	98	34	931	118	373	22	591	0	2692
Fall 2016	488	0	79	26	967	1	300	33	772	0	2666
Fall 2017	450	29	90	43	897	10	382	26	718	0	2645
Fall 2018	383	45	76	89	784	16	372	21	834	0	2620
Fall 2019	446	20	68	76	826	7	290	77	834	0	2644
Fall 2020	303	21	115	31	623	8	388	67	615	0	2171
Fall 2021	301	30	46	50	536	36	232	135	666	0	2032
Fall 2022	305	50	45	20	489	28	213	119	655	0	1924
Fall 2023	350	58	47	20	655	39	170	146	664	0	2149
Fall 2024	273	31	27	22	746	13	221	168	696	0	2297
Fall 2025	314	47	46	20	839	20	187	152	774	0	2399

*No ICCB data for 2010 or 2011

Illinois Community College Board
Table I-8
PROPORTIONS OF TOTAL DISTRICT POPULATIONS SERVED BY
ILLINOIS PUBLIC COMMUNITY COLLEGES IN INSTRUCTIONAL
CREDIT CURRICULA BY HEADCOUNT AND FULL-TIME EQUIVALENT (FTE)

District	Headcount Per 1000 Population	FTE Per 1000 Population
Danville Area	31.32	17.88
Carl Sandburg	16.98	10.56
Highland	17.94	10.58
John Wood	21.46	13.94
Kaskaskia	32.71	18.26
Kishwaukee	28.98	17.25
Rend Lake	25.28	16.72
Sauk Valley	16.44	10.52
Shawnee	23.34	14.02
Southeastern Illinois	30.00	16.38
Spoon River	20.92	11.74
Median	23.34	14.02
Average	24.12	14.35
Z-score	1.21	1.14

SOURCES OF DATA: ICCB Centralized Data System--Fall Enrollment (E1 Records)

Illinois Community College Board

Table I-8

**PROPORTIONS OF TOTAL DISTRICT POPULATIONS SERVED BY ILLINOIS
PUBLIC COMMUNITY COLLEGES IN INSTRUCTIONAL CREDIT
CURRICULA BY HEADCOUNT AND FTE**

Term	Headcount Per 1000	
	Population	FTE Per 1000 Population
Fall 2010	43.00	26.25
Fall 2011	50.86	24.09
Fall 2012	48.27	21.21
Fall 2013	46.52	20.63
Fall 2014	37.17	18.81
Fall 2015	31.42	18.53
Fall 2016	31.30	17.66
Fall 2017	31.50	17.67
Fall 2018	31.31	17.25
Fall 2019	32.02	16.81
Fall 2020	26.66	14.55
Fall 2021	25.46	14.27
Fall 2022	24.46	14.13
Fall 2023	27.61	16.05
Fall 2024	29.79	17.53
Fall 2025	31.32	17.88

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2025 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

Freshman Level

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	232	383	211	0	34	0	0	0	860
Carl Sandburg	237	302	122	0	0	0	0	0	661
Highland	38	324	164	2	6	0	0	0	534
John Wood	0	501	225	0	0	0	0	0	726
Kaskaskia	211	276	450	0	0	0	0	0	937
Kishwaukee	0	883	333	0	58	0	0	0	1,274
Rend Lake	0	467	320	0	25	0	0	0	812
Sauk Valley	0	492	288	0	0	0	0	0	780
Shawnee	46	68	184	15	10	0	0	0	323
Southeastern Illinois	51	241	166	0	20	0	0	0	478
Spoon River	9	363	129	0	30	0	0	0	531
Median	38	363	211	0	10	0	0	0	726
Average	75	391	236	2	17	0	0	0	720
Z-score	1.58	-0.04	-0.24	-0.34	0.92				0.54

Illinois Community College Board

Table I-9a

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

FRESHMAN LEVEL

Term	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	525	561	635	0	4	3	4	2	1734
Fall 2011	411	488	543	0	3	7	2	0	1454
Fall 2012	331	448	534	0	0	10	6	0	1329
Fall 2013	290	560	385	0	0	0	0	0	1235
Fall 2014	277	552	362	0	0	1	0	0	1192
Fall 2015	242	497	330	0	0	0	0	0	1069
Fall 2016	217	436	262	0	1	0	0	0	916
Fall 2017	247	428	236	0	0	0	0	0	911
Fall 2018	191	371	216	0	0	0	0	0	778
Fall 2019	188	466	191	0	7	0	0	0	852
Fall 2020	153	305	124	0	2	0	0	0	584
Fall 2021	174	372	146	0	50	0	0	0	742
Fall 2022	142	406	135	0	20	0	0	0	703
Fall 2023	224	424	185	0	45	0	0	0	878
Fall 2024	250	463	208	0	35	0	0	0	878
Fall 2025	232	383	211	0	34	0	0	0	860

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2025 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

SOPHOMORE LEVEL

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	101	189	159	0	3	0	0	0	452
Carl Sandburg	50	125	169	0	0	0	0	0	344
Highland	20	193	120	0	3	0	0	0	336
John Wood	0	383	202	0	0	0	0	0	585
Kaskaskia	113	240	521	0	0	0	0	0	874
Kishwaukee	1	422	245	0	15	0	0	0	683
Rend Lake	0	200	193	0	1	0	0	0	394
Sauk Valley	2	197	188	0	0	0	0	0	387
Shawnee	16	40	92	5	10	0	0	0	163
Southeastern Illinois	14	58	61	0	1	0	0	0	134
Spoon River	6	185	78	0	1	0	0	0	270
Median	14	193	169	0	1	0	0	0	387
Average	29	203	184	0	3	0	0	0	420
Z-score	1.74	-0.12	-0.20	-0.30	-0.02				0.14

Illinois Community College Board

Table I-9b

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

SOPHOMORE LEVEL

Term	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	84	163	262	0	3	0	0	0	512
Fall 2011	61	66	138	0	0	0	0	0	265
Fall 2012	226	268	412	0	3	2	0	0	911
Fall 2013	183	295	364	0	1	0	0	0	843
Fall 2014	156	281	397	0	0	0	0	0	834
Fall 2015	147	301	348	0	1	0	0	0	797
Fall 2016	125	316	288	0	1	0	0	0	730
Fall 2017	126	293	279	0	1	0	0	0	699
Fall 2018	141	257	269	0	1	0	0	0	668
Fall 2019	124	277	232	0	2	0	0	0	635
Fall 2020	141	250	226	0	0	0	0	0	617
Fall 2021	79	205	158	0	2	0	0	0	444
Fall 2022	65	186	141	0	0	0	0	0	392
Fall 2023	84	169	133	0	6	0	0	0	392
Fall 2024	106	162	159	0	3	0	0	0	430
Fall 2025	101	189	159	0	3	0	0	0	452

Illinois Community College Board
Table I-9
**SUMMARY OF OPENING FALL 2025 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL**

DUAL ENROLLMENT

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	0	0	0	0	0	0	0	0
Highland	25	213	2	0	0	0	0	0	240
John Wood	2	129	2	0	0	0	0	0	133
Kaskaskia	0	5	0	0	0	0	0	0	5
Kishwaukee	0	7	0	0	0	0	0	0	7
Rend Lake	0	1	0	0	0	0	0	0	1
Sauk Valley	1	2	0	38	0	0	0	0	41
Shawnee	0	91	0	0	7	0	0	0	98
Southeastern Illinois	0	98	0	0	0	0	0	0	98
Spoon River	40	3253	259	38	26	0	0	0	3616
Median	0	6	0	0	0	0	0	0	24
Average	3	55	0	4	1	0	0	0	62
Z-score	-0.36	-0.73	-0.47	-0.32	-0.32				-0.78

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2025 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

UNCLASSIFIED LEVEL*

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	30	32	81	0	9	141	0	20	313
Carl Sandburg	21	77	49	0	0	0	0	0	147
Highland	2	9	15	6	9	0	0	0	41
John Wood	0	102	77	0	0	19	0	0	198
Kaskaskia	18	31	82	0	0	0	0	0	131
Kishwaukee	0	27	87	0	8	51	41	120	334
Rend Lake	0	73	59	0	19	0	0	0	151
Sauk Valley	0	30	31	0	4	0	0	0	65
Shawnee	46	40	196	27	42	1	0	0	352
Southeastern Illinois	18	64	53	0	122	0	0	0	257
Spoon River	0	24	28	0	3	63	62	33	213
Median	2	32	59	0	8	0	0	0	198
Average	12	46	69	3	20	25	9	16	200
Z-score	1	-1	0	0	0	3	0	0	1

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
Table I-9d
STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

UNCLASSIFIED LEVEL*

Term	General Associates	Baccalaureate/ Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	212	125	337	0	139	55	39	8	915
Fall 2011	250	203	544	0	895	133	56	8	2089
Fall 2012	35	41	114	0	1163	1	2	0	1356
Fall 2013	58	126	150	0	1050	13	5	0	1402
Fall 2014	38	76	97	0	398	12	10	0	631
Fall 2015	43	46	92	0	51	0	3	0	235
Fall 2016	38	52	80	0	76	1	1	0	248
Fall 2017	34	66	58	0	155	4	0	0	317
Fall 2018	11	36	75	0	218	0	0	0	340
Fall 2019	19	41	49	0	214	0	0	0	323
Fall 2020	29	39	51	0	234	1	1	0	355
Fall 2021	45	31	54	0	7	39	3	1	180
Fall 2022	31	31	56	0	1	38	3	14	174
Fall 2023	31	44	66	0	5	67	2	0	215
Fall 2024	43	40	77	0	8	47	0	0	215
Fall 2025	30	32	81	0	9	141	0	20	313

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2025 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

DUAL CREDIT

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	1	768	5	0	0	0	0	0	774
Carl Sandburg	0	489	0	0	0	0	0	0	489
Highland	0	321	9	0	0	0	0	0	330
John Wood	0	283	0	0	0	0	0	0	283
Kaskaskia	1	1,665	0	0	0	0	0	0	1,666
Kishwaukee	0	849	1	0	0	0	0	0	850
Rend Lake	0	758	1	0	0	0	0	0	759
Sauk Valley	0	339	0	0	0	0	0	0	339
Shawnee	1	5	13	321	0	0	0	0	340
Southeastern Illinois	0	382	0	0	62	0	0	0	444
Spoon River	0	174	2	0	0	0	0	0	176
Median	0	382	1	0	0	0	0	0	444
Average	0	548	3	29	6	0	0	0	586
Z-score	1.56	0.48	0.50	-0.30	-0.30				0.45

Illinois Community College Board
Table I-9e
STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

DUAL CREDIT*

Term	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010									
Fall 2011									
Fall 2012									
Fall 2013	32	124	399	0	0	0	0	0	555
Fall 2014	19	195	336	0	0	0	0	0	550
Fall 2015	1	260	312	0	0	0	0	0	573
Fall 2016	13	454	305	0	0	0	0	0	772
Fall 2017	14	440	263	0	1	0	0	0	718
Fall 2018	4	676	154	0	0	0	0	0	834
Fall 2019	21	763	49	0	1	0	0	0	834
Fall 2020	7	603	5	0	0	0	0	0	615
Fall 2021	3	654	9	0	0	0	0	0	666
Fall 2022	0	650	3	0	2	0	0	0	655
Fall 2023	1	661	2	0	0	0	0	0	664
Fall 2024	6	687	3	0	0	0	0	0	696
Fall 2025	1	768	5	0	0	0	0	0	774

*No ICCB data until 2013

*2018 report baccalaureate was taken out leaving only transfers

Illinois Community College Board
Table I-10
SUMMARY OF OPENING FALL TERM STUDENT HEADCOUNT ENROLLMENT
FALL 2016 THROUGH FALL 2025

District/College	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025
Danville Area	2,666	2,645	2,620	2,644	2,171	2,032	1,924	2,149	2,297	2,399
Carl Sandburg	1,927	1,947	1,860	1,925	1,755	1,687	1,688	1,688	1,603	1,641
Highland	1,857	1,678	1,596	1,511	1,276	1,203	1,184	1,369	1,360	1,481
John Wood	1,968	1,896	1,924	1,934	1,881	1,728	1,720	1,866	1,856	1,927
Kaskaskia	3,665	3,107	3,164	3,248	2,785	2,282	3,370	3,447	3,669	3,741
Kishwaukee	3,775	3,417	3,307	3,060	2,626	2,442	2,581	2,807	2,969	3,146
Rend Lake	2,489	2,333	2,486	2,287	1,802	2,002	2,017	1,871	2,015	2,123
Sauk Valley	1,892	1,754	1,628	1,616	1,386	1,378	1,386	1,433	1,467	1,572
Shawnee	1,824	1,505	1,125	1,083	1,176	1,054	1,174	1,142	1,156	1,219
Southeastern Illinois	1,820	1,655	1,650	1,732	1,263	1,239	1,379	1,392	1,446	1,411
Spoon River	1,560	1,489	1,436	1,386	1,239	1,273	1,212	1,225	1,247	1,288
Median	1,927	1,896	1,860	1,925	1,755	1,687	1,688	1,688	1,603	1,641
Average	2,313	2,130	2,072	2,039	1,760	1,665	1,785	1,854	1,917	1,995
Z-score	0.46	0.78	0.76	0.87	0.72	0.77	0.20	0.41	0.48	0.50

Illinois Community College Board
Table I-11
SUMMARY OF OPENING FALL TERM STUDENT FULL-TIME EQUIVALENT (FTE) ENROLLMENT
FALL 2016 THROUGH FALL 2025

District/College	2016 FTE	2017 FTE	2018 FTE	2019 FTE	2020 FTE	2021 FTE	2022 FTE	2023 FTE	2024 FTE	2025 FTE
Danville Area	1,505	1,484	1,443	1,388	1,185	1,139	1,111	1,249	1,351	1,370
Carl Sandburg	1,311	1,276	1,203	1,217	1,076	1,043	1,039	1,053	1,010	1,021
Highland	1,165	1,106	1,053	952	874	808	756	828	850	873
John Wood	1,331	1,268	1,293	1,299	1,252	1,160	1,117	1,165	1,213	1,252
Kaskaskia	2,010	1,796	1,843	1,899	1,641	1,538	1,806	1,911	2,086	2,089
Kishwaukee	2,362	2,146	2,021	1,816	1,553	1,454	1,508	1,649	1,776	1,873
Rend Lake	1,736	1,621	1,670	1,544	1,263	1,351	1,398	1,297	1,327	1,404
Sauk Valley	1,194	1,094	1,028	1,046	915	872	885	923	951	1,006
Shawnee	1,057	903	891	843	862	648	707	676	709	732
Southeastern Illinois	930	878	837	870	701	666	729	743	760	770
Spoon River	985	918	846	848	757	746	688	689	693	723
Median	1,311	1,268	1,203	1,217	1,076	1,043	1,039	1,053	1,010	1,021
Average	1,417	1,317	1,285	1,247	1,098	1,039	1,068	1,108	1,157	1,192
Z-score	0.20	0.41	0.39	0.37	0.28	0	0	0	0	0

Illinois Community College Board

Table II-1

**SUMMARY OF INSTRUCTIONAL TEACHING FACULTY (9 AND 12 MOS.) EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2025**

District/College	Full-Time Male	Full-Time Female	Total Full- Time FTE	Part-Time Male	Part-Time Female	Total Part- Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	24	33	57	18	18	18	93	75
Carl Sandburg	17	28	45	21	34	18	100	63
Highland	22	26	48	20	31	19	99	67
John Wood	23	23	46	47	43	55	136	101
Kaskaskia	30	34	64	21	38	30	123	94
Kishwaukee	23	30	53	37	64	42	154	95
Rend Lake	21	22	43	30	33	24	106	67
Sauk Valley	19	28	47	17	22	10	86	57
Shawnee	13	16	29	18	25	16	72	45
Southeastern Illinois	16	15	31	18	18	9	67	40
Spoon River	12	18	30	30	30	15	90	45
Median	21	26	46	21	31	18	99	67
Average	20	25	45	25	32	23	102	68
Z-score	0.76	1.25	1.08	-0.74	-1.09	-0.37	-0.36	0.33

Illinois Community College Board

Table II-1

**SUMMARY OF INSTRUCTIONAL TEACHING FACULTY (9 AND 12 MOS.) EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND
EMPLOYMENT STATUS**

Term	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Fall 2010	30	23	53	38	56	44	147	97
Fall 2011	32	24	56	61	80	112	197	168
Fall 2012	30	29	59	54	58	112	171	171
Fall 2013	33	32	65	28	50	67	143	132
Fall 2014	32	34	66	30	44	76	140	142
Fall 2015	32	34	66	23	36	66	125	132
Fall 2016	28	34	62	22	28	38	112	100
Fall 2017	27	35	62	22	36	29	120	91
Fall 2018	27	36	63	21	36	29	120	92
Fall 2019	27	34	61	16	39	21	116	82
Fall 2020	27	34	61	14	22	18	97	79
Fall 2021	25	34	59	12	22	16	93	75
Fall 2022	27	35	62	13	18	11	93	73
Fall 2023	24	32	56	15	22	14	93	70
Fall 2024	26	33	59	17	30	23	106	82
Fall 2025	24	33	57	18	18	18	93	75

Illinois Community College Board
Table II-2
SUMMARY OF ADMINISTRATIVE STAFF EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2025

District/College	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	13	28	41	0	0	0	41	41
Carl Sandburg	11	21	32	0	0	0	32	32
Highland	10	11	21	0	0	0	21	21
John Wood	6	13	19	0	0	0	19	19
Kaskaskia	14	24	38	0	1	1	39	39
Kishwaukee	4	10	14	0	0	0	14	14
Rend Lake	15	28	43	0	0	0	43	43
Sauk Valley	10	15	25	0	0	0	25	25
Shawnee	6	13	19	0	0	0	19	19
Southeastern Illinois	4	7	11	0	0	0	11	11
Spoon River	8	13	21	0	0	0	21	21
Median	10	13	21	0	0	0	21	21
Average	9	17	26	0	0	0	26	26
Z-Score	0.98	1.54	1.38		-0.30	-0.30	1.36	1.37

Illinois Community College Board

Table II-2

SUMMARY OF ADMINISTRATIVE STAFF EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS

Term	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Fall 2010	9	15	24	0	1	1	25	25
Fall 2011	11	18	29	0	1	0	30	30
Fall 2012	8	9	17	0	1	0	18	17
Fall 2013	9	11	20	0	1	0	21	21
Fall 2014	7	12	19	1	2	1	22	20
Fall 2015	8	12	20	0	1	1	21	21
Fall 2016	7	12	19	0	1	1	20	20
Fall 2017	10	15	25	0	0	0	25	25
Fall 2018	12	17	29	0	0	0	29	29
Fall 2019	11	24	35	0	0	0	35	35
Fall2020	10	26	36	0	0	0	36	36
Fall 2021	12	24	36	0	0	0	36	36
Fall 2022	15	20	35	0	0	0	35	35
Fall 2023	16	22	38	0	0	0	38	38
Fall 2024	13	25	38	0	1	1	39	39
Fall 2025	13	28	41	0	0	0	41	41

Illinois Community College Board

Table II-3

**SUMMARY OF OTHER NONTEACHING PROFESSIONAL* STAFF (9 AND 12 MONTH) EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2025**

District/College	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part- Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	19	28	47	8	3	6	58	53
Carl Sandburg	18	34	52	1	4	2	57	54
Highland	14	24	38	15	19	15	72	53
John Wood	17	43	60	6	10	12	76	72
Kaskaskia	19	45	64	7	7	7	78	71
Kishwaukee	24	45	69	1	7	4	77	73
Rend Lake	22	40	62	14	23	21	99	83
Sauk Valley	16	27	43	2	5	3	50	46
Shawnee	15	27	42	4	8	8	54	50
Southeastern Illinois	15	24	39	1	8	5	48	44
Spoon River	12	21	33	0	3	1	36	34
Median	17	28	47	4	7	6	58	53
Average	17	33	50	5	9	8	64	58
Z-score	0	0	0	1	-1	0	0	0

Illinois Community College Board
Table II-3
GENDER AND EMPLOYMENT STATUS

Term	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Fall 2010	17	26	43	0	0	0	43	43
Fall 2011	16	22	38	29	25	12	92	50
Fall 2012	21	23	44	0	0	0	44	44
Fall 2013	22	22	44	0	0	0	44	44
Fall 2014	22	23	45	0	0	0	45	45
Fall 2015	23	24	47	0	0	0	47	47
Fall 2016	20	24	44	5	9	7	58	51
Fall 2017	15	23	38	6	8	7	52	45
Fall 2018	15	26	41	6	9	7	56	48
Fall 2019	15	21	36	8	6	7	50	43
Fall 2020	16	21	37	10	5	7	52	44
Fall 2021	15	22	37	4	5	4	46	41
Fall 2022	18	20	38	1	3	1	42	39
Fall 2023	18	22	40	5	6	4	51	44
Fall 2024	19	26	45	6	3	5	54	50
Fall 2025	19	28	47	8	3	6	58	53

*Other nonteaching professional staff include professional/technical, academic support, and supervisory staff.

Illinois Community College Board
Table II-4
SUMMARY OF CIVIL SERVICE OR CLASSIFIED STAFF EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2025

District/College	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	14	28	42	0	0	0	42	42
Carl Sandburg	21	13	34	1	1	1	36	35
Highland	23	23	46	6	8	8	60	54
John Wood	9	29	38	13	9	15	60	53
Kaskaskia	15	24	39	12	18	19	69	58
Kishwaukee	16	20	36	1	3	2	40	38
Rend Lake	20	20	40	24	5	19	69	59
Sauk Valley	14	21	35	4	10	7	49	42
Shawnee	3	9	12	3	4	5	19	17
Southeastern Illinois	1	9	10	2	3	1	15	11
Spoon River	7	20	27	2	4	5	33	32
Median	14	20	36	3	4	5	42	42
Average	13	20	33	6	6	7	45	40
Z-score	0.14	1.23	0.80	-0.84	-1.16	-1.04	-0.15	0.13

Illinois Community College Board

Table II-4

SUMMARY OF CIVIL SERVICE OR CLASSIFIED STAFF EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY SEX AND EMPLOYMENT STATUS

Term	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Fall 2010	15	36	51	0	3	2	54	53
Fall 2011	15	37	52	13	32	12	97	64
Fall 2012	16	34	50	1	6	0	57	50
Fall 2013	16	35	51	2	6	4	59	55
Fall 2014	15	33	48	2	8	5	58	53
Fall 2015	15	35	50	2	6	4	58	54
Fall 2016	14	32	46	0	4	2	50	48
Fall 2017	13	33	46	0	2	1	48	47
Fall 2018	12	37	49	0	1	1	50	50
Fall 2019	12	37	49	0	1	1	50	50
Fall 2020	12	38	50	0	1	1	51	51
Fall 2021	13	36	49	0	2	1	51	50
Fall 2022	12	35	47	0	1	1	48	48
Fall 2023	15	28	43	0	0	0	43	43
Fall 2024	13	31	44	0	0	0	44	44
Fall 2025	14	28	42	0	0	0	42	42

Illinois Community College Board
Table II-5
FISCAL YEAR 2026 AVERAGE CONTRACTUAL BASE SALARIES FOR FULL-TIME TEACHING
FACULTY (9 MOS), ADMINISTRATIVE STAFF (12 MOS) AND NONTEACHING PROFESSIONAL
STAFF (12 MOS.) IN ILLINOIS PUBLIC COMMUNITY COLLEGES

District	Average Salary 9-Month Faculty*	Average Salary 12-Month Administrative*	Average Salary 12-Month Other Professional* **
Danville Area	68,503	92,488	51,237
Carl Sandburg	64,291	97,145	48,924
Highland	100,641	106,439	61,057
John Wood	64,016	83,187	45,799
Kaskaskia	90,197	91,066	56,652
Kishwaukee	74,478	132,888	69,706
Rend Lake	86,186	83,099	48,928
Sauk Valley	72,114	101,087	60,422
Shawnee	78,693	89,976	53,125
Southeastern Illinois	66,568	100,238	54,144
Spoon River	64,852	89,254	52,211
Median	72,114	92,488	53,125
Average	75,504	96,988	54,746
Z-score	-0.57	-0.32	-0.51
Statewide Average	95,924	120,098	70,454

* Weighted.

** Nonteaching professional staff includes professional/technical, academic support, and supervisory staff who are not administrators.

Illinois Community College Board
Table II-6
AVERAGE ON-CAMPUS CLASS BY TYPE*
Fiscal Year 2025

District/College	Lecture/ Discussion	Laboratory	Average Class Size**
Danville Area	9.7	6.2	9.6
Carl Sandburg	13.0	17.3	13.1
Highland	10.7	10.4	10.6
John Wood	11.9	--	11.9
Kaskaskia	14.3	9.0	13.3
Kishwaukee	15.5	10.0	14.1
Rend Lake	13.1	10.1	12.4
Sauk Valley	14.1	11.8	13.3
Shawnee	8.1	9.1	8.2
Southeastern Illinois	12.2	9.0	10.5
Spoon River	10.2	4.0	10.2
Median	12.2	9.6	11.9
Average	12.1	9.7	11.6
Z-score	-1.1	-1.0	-1.1
Statewide Average	15.1	11.9	14.5

*Adult Basic Education, Adult Secondary Education, and English as a Second Language classes are excluded.

**Averages computed on enrollment in all instructional types, excluding Adult Basic Education,
Adult Secondary Education, English as a Second Language, independent study and classes with only one student.
— No Classes of This Type

Illinois Community College Board
Table II-7
NUMBER AND PERCENTAGE OF ON-CAMPUS CLASSES* BY CLASS SIZE CATEGORIES
Fiscal Year 2025

	Class Size Categories														Total Classes
	2-5		6-10		11-20		21-35		36-50		51-100		Over 100		
District/College	N	%	N	%	N	%	N	%	N	%	N	%	N	%	
Danville Area	182	32.2%	163	28.8%	190	33.6%	29	5.1%	2	0.4%	0	0.0%	0	0.0%	566
Carl Sandburg	64	16.6%	91	23.6%	182	47.2%	47	12.2%	1	0.3%	1	0.3%	0	0.0%	386
Highland	123	29.6%	123	29.6%	125	30.0%	41	9.9%	4	1.0%	0	0.0%	0	0.0%	416
John Wood	40	22.6%	54	30.5%	48	27.1%	35	19.8%	0	0.0%	0	0.0%	0	0.0%	177
Kaskaskia	65	19.0%	101	29.4%	103	30.0%	71	20.7%	3	0.9%	0	0.0%	0	0.0%	343
Kishwaukee	78	8.6%	209	23.1%	423	46.8%	193	21.4%	0	0.0%	0	0.0%	0	0.0%	903
Rend Lake	99	21.2%	146	31.3%	147	31.5%	66	14.1%	9	1.9%	0	0.0%	0	0.0%	467
Sauk Valley	62	17.5%	110	31.0%	132	37.2%	48	13.5%	2	0.6%	1	0.3%	0	0.0%	355
Shawnee	182	44.5%	135	33.0%	67	16.4%	18	4.4%	6	1.5%	1	0.2%	0	0.0%	409
Southeastern Illinois	211	44.6%	87	18.4%	124	26.2%	39	8.2%	6	1.3%	4	0.8%	2	0.4%	473
Spoon River	55	28.1%	64	32.7%	51	26.0%	26	13.3%	0	0.0%	0	0.0%	0	0.0%	196

* All instructional type classes are reported, excluding ABE, ASE, ESL, independent study, and classes with only one student.

Illinois Community College Board
Table III-1
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT
ENROLLMENT BY GENDER
FOR FISCAL YEAR 2025

District/College	Male	Female	Unknown or Another Gender	Total
Danville Area	1,516	1,842	27	3,385
Carl Sandburg	737	1,490	38	2,265
Highland	1,171	1,647	120	2,938
John Wood	963	1,480	177	2,620
Kaskaskia	2,499	3,286	29	5,814
Kishwaukee	1,649	2,505	85	4,239
Rend Lake	1,705	1,603	20	3,328
Sauk Valley	1,065	1,473	11	2,549
Shawnee	1,163	1,876	1	3,040
Southeastern Illinois	1,361	1,482	11	2,854
Spoon River	580	1,134	21	1,735
Median	1,171	1,603	27	2,938
Average	1,310	1,802	49	3,161
Z-score	0.39	0.07	-0.40	0.21

Illinois Community College Board

Table III-1

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT
ENROLLMENT BY GENDER**

Term	Male	Female	Unknown or Another Gender*	Total
Fiscal Year 2010	3,773	5,458		9,231
Fiscal Year 2011	3,960	5,458		9,418
Fiscal Year 2012	3,992	5,883		9,875
Fiscal Year 2013	3,859	4,978		8,837
Fiscal Year 2014	3,833	5,338		9,171
Fiscal Year 2015	3,898	4,394		8,192
Fiscal Year 2016	3,530	3,653		7,183
Fiscal Year 2017	3,298	3,175		6,473
Fiscal Year 2018	2,932	3,192		6,124
Fiscal Year 2019	2,941	2,990		5,931
Fiscal Year 2020	3,010	2,780		5,790
Fiscal Year 2021	1,911	2,163		4,074
Fiscal Year 2022	1,496	1,700		3,196
Fiscal Year 2023	1,490	1,615	48	3,153
Fiscal Year 2024	1,530	1,730	14	3,274
Fiscal Year 2025	1,516	1,842	27	3,385

*ICCB added in 2023

Illinois Community College Board
Table III-2
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT
BY PROGRAM CLASSIFICATION
FOR FISCAL YEAR 2025

College	Transfer	Vocational	Career and Technical Education	Adult Basic Education	Adult Secondary Education	English as a Second Language	General Studies	General Associates	Total
Danville Area	1,575	204	710	309	0	16	0	571	3,385
Carl Sandburg	1,469	0	376	0	0	0	0	420	2,265
Highland	2,074	49	465	66	40	88	79	77	2,938
John Wood	1,891	0	610	119	0	0	0	0	2,620
Kaskaskia	3,556	0	1,558	195	0	12	0	493	5,814
Kishwaukee	2,648	160	860	91	134	341	0	5	4,239
Rend Lake	1,809	614	822	45	38	0	0	0	3,328
Sauk Valley	1,696	11	652	69	61	56	0	4	2,549
Shawnee	317	985	975	54	4	0	555	150	3,040
Southeastern Illinois	1,329	1,034	368	0	0	0	0	123	2,854
Spoon River	1,048	108	330	84	103	33	0	29	1,735
Median	1,696	108	652	69	4	12	0	77	2,938
Average	1,765	288	702	94	35	50	58	170	3,161
Z-score	-0.23	-0.21	0.02	2.40	-0.73	-0.33	-0.35	1.85	0.21

Illinois Community College Board

Table III-2

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY PROGRAM CLASSIFICATION

Term	Transfer	Vocational	Career and Technical Education	Adult Basic Education	Adult Secondary Education	English as a Second Language	General Studies	General Associates	Total
Fiscal Year 2010	1487	3606	2340	294	151	45	0	1308	9231
Fiscal Year 2011	1464	3907	2421	273	124	25	0	1204	9418
Fiscal Year 2012	1328	4529	2486	224	137	26	0	1145	9875
Fiscal Year 2013	1549	3716	2240	179	112	20	0	1021	8837
Fiscal Year 2014	1781	4417	1805	144	106	20	0	898	9171
Fiscal Year 2015	1791	3667	1740	121	116	26	0	731	8192
Fiscal Year 2016	1746	2813	1697	107	96	45	0	679	7183
Fiscal year 2017	1805	2395	1389	153	105	24	0	602	6473
Fiscal Year 2018	1729	2346	1164	148	113	22	0	602	6124
Fiscal Year 2019	1788	2349	1077	189	81	21	0	426	5931
Fiscal Year 2020	1983	2324	879	157	19	10	0	418	5790
Fiscal Year 2021	1603	1106	764	118	22	5	0	456	4074
Fiscal Year 2022	1594	524	508	110	16	15	0	429	3196
Fiscal Year 2023	1876	194	510	153	5	4	0	411	3153
Fiscal Year 2024	1571	351	590	218	4	45	0	495	3274
Fiscal Year 2025	1575	204	710	309	0	16	0	571	3385

Illinois Community College Board
Table III-4
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY AGE
FOR FISCAL YEAR 2025

College	Mean* Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Danville Area	26.9	21.7	63	1,489	467	443	455	383	84	1	3,385
Carl Sandburg	24.9	20.6	172	1,045	391	216	215	153	59	14	2,265
Highland	23.8	19.3	280	1,600	369	218	212	170	86	3	2,938
John Wood	24.1	20.5	74	1,371	487	255	243	162	25	3	2,620
Kaskaskia	22.4	19.1	1,029	2,838	702	453	454	296	42	0	5,814
Kishwaukee	25.5	21.4	75	1,880	916	509	445	329	85	0	4,239
Rend Lake	25.4	20.6	86	1,695	496	365	319	273	94	0	3,328
Sauk Valley	23.9	20.1	79	1,429	451	209	171	162	48	0	2,549
Shawnee	31.4	25.0	50	1,081	392	298	397	561	261	0	3,040
Southeastern Illinois	28.2	20.5	219	1,292	266	203	275	392	198	9	2,854
Spoon River	26.0	20.9	46	839	286	175	177	162	50	0	1,735
Median	25.4	20.6	79.0	1429.0	451.0	255.0	275.0	273.0	84.0	0.0	2938.0
Average	25.7	20.9	197.5	1505.4	474.8	304.0	305.7	276.6	93.8	2.7	3160.6
Z-score	0.49	0.54	-0.47	-0.03	-0.04	1.17	1.32	0.80	-0.14	-0.37	0.21

*Weighted

Illinois Community College Board

Table III-4

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY AGE

Year	Mean* Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Fiscal Year 2010	34.82	32.00	100.00	1892.00	1046.00	1192.00	1596.00	2234.00	844.00	327.00	9231.00
Fiscal Year 2011	33.48	30.42	81.00	1882.00	1026.00	1117.00	1423.00	1839.00	625.00	1425.00	9418.00
Fiscal Year 2012	33.08	29.67	79.00	1880.00	1095.00	1027.00	1322.00	1757.00	586.00	2129.00	9875.00
Fiscal Year 2013	33.64	30.33	65.00	1851.00	1003.00	1037.00	1337.00	1716.00	681.00	1147.00	8837.00
Fiscal Year 2014	36.41	33.75	67.00	1721.00	976.00	1064.00	1393.00	2233.00	1129.00	588.00	9171.00
Fiscal Year 2015	35.30	32.20	70.00	1686.00	922.00	1078.00	1313.00	1932.00	865.00	326.00	8192.00
Fiscal Year 2016	33.30	29.50	53.00	1784.00	935.00	1066.00	1189.00	1524.00	632.00	0.00	7183.00
Fiscal Year 2017	31.60	27.80	85.00	1776.00	794.00	1042.00	1046.00	1250.00	378.00	102.00	6473.00
Fiscal Year 2018	32.00	27.80	84.00	1727.00	744.00	927.00	905.00	1201.00	445.00	91.00	6124.00
Fiscal Year 2019	31.16	27.27	104.00	1737.00	726.00	840.00	932.00	1081.00	341.00	170.00	5931.00
Fiscal Year 2020	31.30	27.60	121.00	1639.00	686.00	880.00	969.00	1065.00	329.00	101.00	5790.00
Fiscal Year 2021	30.00	25.40	64.00	1336.00	591.00	575.00	664.00	611.00	219.00	14.00	4074.00
Fiscal Year 2022	28.50	22.90	71.00	1263.00	439.00	415.00	432.00	436.00	137.00	3.00	3196.00
Fiscal Year 2023	27.05	21.78	63.00	1390.00	423.00	412.00	409.00	373.00	80.00	3.00	3153.00
Fiscal Year 2024	27.30	22.10	66.00	1403.00	441.00	432.00	449.00	380.00	98.00	5.00	3274.00
Fiscal Year 2025	26.91	21.73	63.00	1489.00	467.00	443.00	455.00	383.00	84.00	1.00	3385.00

*Weighted

Illinois Community College Board
Table III-5
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
FOR FISCAL YEAR 2025

College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or more races	All Other or No Indication	Total
Danville Area	25	16	743	301	1,957	26	15	0	70	232	3,385
Carl Sandburg	19	2	192	273	1,567	0	2	1	107	102	2,265
Highland	31	18	263	314	2,130	50	3	0	68	61	2,938
John Wood	33	22	128	69	2,213	0	3	1	100	51	2,620
Kaskaskia	42	19	349	194	4,826	1	3	0	239	141	5,814
Kishwaukee	76	14	586	1,278	2,001	10	2	0	151	121	4,239
Rend Lake	15	15	214	70	2,882	0	2	1	70	59	3,328
Sauk Valley	31	6	69	438	1,660	4	2	0	64	275	2,549
Shawnee	14	51	467	138	2,276	0	2	0	46	46	3,040
Southeastern Illinois	17	7	60	71	2,343	5	2	0	62	287	2,854
Spoon River	24	10	125	68	1,489	1	1	1	16	0	1,735
Median	25	15	214	194	2,130	1	2	0	70	102	2,938
Average	30	16	291	292	2,304	9	3	0	90	125	3,161
Z-score	-0.27	-0.03	2.03	0.03	-0.37	1.09	2.98		-0.34	1.09	0.21

*Race/ethnicity classifications align with State of Illinois collection and reporting standards per P.A 103-0414

**added in 2024

Illinois Community College Board
Table III-5
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident**	Pacific Islander	Middle Eastern or North African	Two or more races	All Other or No Indication	Total
Fiscal Year 2010	155	31	1206	320	6190	3				1326	9231
Fiscal Year 2011	83	28	1125	308	5695	3	1531			645	9418
Fiscal Year 2012	68	22	1141	348	5662	4	479			2151	9875
Fiscal Year 2013	85	24	1148	299	5235	0	13			2033	8837
Fiscal Year 2014	145	32	1100	327	6745	4	21			797	9171
Fiscal Year 2015	124	32	1028	311	5916	1	13			767	8192
Fiscal Year 2016	90	19	910	315	4853	0	8		39*	949	7183
Fiscal Year 2017	76	15	791	272	4396	1	7		44	871	6473
Fiscal Year 2018	93	17	788	294	4325	1	6		52	548	6124
Fiscal Year 2019	58	18	875	304	4067	2	4		48	555	5931
Fiscal Year 2020	67	15	818	323	4,055	2	3		48	459	5,790
Fiscal Year 2021	38	11	513	190	2,962	1	1		46	312	4,074
Fiscal Year 2022	31	10	548	212	2,158	1	1		0	235	3,196
Fiscal Year 2023	36	7	603	105	1,960	1	5		59	377	3,153
Fiscal Year 2024	29	14	694	260	1,970	3	11	0***	62	231	3,274
Fiscal Year 2025	25	16	743	301	1,957	26	15	0	70	232	3,385

*Two or more races added in 2016

**Non-Resident Alien changed to U.S. Nonresident in 2023

***added in 2024

Illinois Community College Board
Table III-6
HIGHEST DEGREE PREVIOUSLY EARNED BY ILLINOIS PUBLIC COMMUNITY COLLEGE STUDENTS
FOR FISCAL YEAR 2025

District/College	High School Equivalency**	High School Diploma	Some College	Certificate	Associates Degree	Bachelors Degree	Masters Degree	1st Professional Degree*	Doctoral Degree	Unknown/ Other	None	Total
Danville Area	0	786	283	193	196	32	7	0	0	756	1,132	3,385
Carl Sandburg	60	974	237	57	63	31	4	0	0	143	696	2,265
Highland	42	372	188	14	35	48	27	2	6	40	2,164	2,938
John Wood	86	1,401	290	36	76	42	7	0	1	26	655	2,620
Kaskaskia	234	2,001	413	220	150	71	9	3	2	221	2,490	5,814
Kishwaukee	75	2,059	392	205	111	19	2	0	0	63	1,313	4,239
Rend Lake	99	1,355	348	101	130	64	20	1	1	204	1,005	3,328
Sauk Valley	63	1,827	19	317	78	5	2	0	0	205	33	2,549
Shawnee	131	1,013	175	144	234	183	114	5	13	101	927	3,040
Southeastern Illinois	62	1,004	114	82	131	100	68	3	11	466	813	2,854
Spoon River	44	473	385	61	45	43	14	0	1	87	582	1,735
Median	63	1,013	283	101	111	43	9	0	1	143	927	2,938
Average	81	1,206	259	130	114	58	25	1	3	210	1,074	3,161
Z-Score	-1.34	-0.73	0.19	0.67	1.32	-0.53	-0.51	-0.73	-0.68	2.49	0.08	0.21

*Dental, Law, Medical, Pharmacy, Theology, Veterinary, etc.

**GED changed to High School Equivalency in 2023

Illinois Community College Board

Table III-6

HIGHEST DEGREE PREVIOUSLY EARNED BY ILLINOIS PUBLIC COMMUNITY COLLEGE STUDENTS

Year	High School Equivalency	High School Diploma	Some College	Certificate	Associates Degree	Bachelors Degree	Masters Degree	1st Professional Degree*	Doctoral Degree	Unknown/ Other	None	Total
Fiscal Year 2010	919	3185	188	310	696	892	372	88	25	668	1888	9231
Fiscal Year 2011	912	2970	297	262	540	485	214	80	5	1743	1910	9418
Fiscal Year 2012	853	3095	362	291	503	492	187	75	13	2319	1685	9875
Fiscal Year 2013	743	2905	406	286	501	561	269	67	32	1558	1509	8837
Fiscal Year 2014	725	2818	394	351	993	1106	670	143	88	486	1397	9171
Fiscal Year 2015	638	2862	386	313	672	892	546	59	77	471	1276	8192
Fiscal Year 2016	512	2554	366	215	496	624	296	33	22	678	1387	7183
Fiscal Year 2017	384	2400	338	193	393	456	156	18	18	597	1520	6473
Fiscal Year 2018	321	2411	309	206	494	515	185	12	23	265	1383	6124
Fiscal Year 2019	387	2205	279	208	468	345	98	3	16	453	1469	5931
Fiscal Year 2020	388	2068	233	215	433	420	107	4	11	399	1512	5790
Fiscal Year 2021	193	1497	210	113	296	242	48	1	7	299	1168	4074
Fiscal Year 2022	69	1040	0	209	251	38	1	0	0	951	637	3196
Fiscal Year 2023	71	1061	0	171	197	32	14	0	0	930	677	3153
Fiscal Year 2024	0	910	221	182	214	39	12	0	0	948	748	3274
Fiscal Year 2025	0	786	283	193	196	32	7	0	0	756	1132	3385

*Dental, Law, Medical, Pharmacy, Theology, Veterinary, etc.

**GED changed to High School Equivalency in 2023

Illinois Community College Board
Table III-7
SUMMARY OF TRANSFER AND GENERAL STUDIES DEGREES AND CERTIFICATES
AWARDED IN FISCAL YEAR 2025

District/College	Associate in Arts	Associate in Science	Associate in Arts and Science	Associate of Arts in Teaching	Associate in Engineering Science	Associate in Fine Arts	General Education Core Curriculum Credential	Associate in Liberal Studies and General Education	General Studies Certificates	Grand Total Graduates in Transfer and General Studies Areas
Danville Area	91	9	0	0	2	1	168	63	0	334
Carl Sandburg	124	28	0	0	0	1	165	73	0	391
Highland	97	53	0	0	5	0	94	23	0	272
John Wood	114	38	0	0	2	3	24	0	0	181
Kaskaskia	114	24	0	0	3	7	107	167	0	422
Kishwaukee	94	179	0	0	5	1	50	6	0	335
Rend Lake	149	94	0	0	3	0	143	0	0	389
Sauk Valley	129	28	0	0	1	2	129	4	0	293
Shawnee	88	29	0	0	0	0	91	20	0	228
Southeastern Illinois	97	52	0	0	0	3	95	0	0	247
Spoon River	94	33	0	0	0	0	100	8	0	235
Median	97	33	0	0	2	1	100	8	0	293
Average	108	52	0	0	2	2	106	33	0	302
Z-score	-0.89	-0.89			0.05	-0.30	1.40	0.58		0.41

Illinois Community College Board
Table III-7
SUMMARY OF TRANSFER AND GENERAL STUDIES DEGREES AND CERTIFICATES

Year	Associate in Arts	Associate in Science	Associate in Arts and Science	Associate of Arts in Teaching	Associate in Engineering Science	Associate in Fine Arts	General Education Core Curriculum Credential	Associate in Liberal Studies and General Education	General Studies Certificates	Grand Total Graduates in Transfer and General Studies Areas
Fiscal Year 2010	0	0	97	0	1	0		14	0	112
Fiscal Year 2011	0	0	110	0	0	0		26	0	136
Fiscal Year 2012	0	0	107	0	3	0		28	0	138
Fiscal Year 2013	0	0	138	0	3	0		53	0	194
Fiscal Year 2014	0	0	134	0	2	0		42	0	178
Fiscal Year 2015	0	0	134	0	2	0		29	0	165
Fiscal Year 2016	0	0	148	0	0	1		56	0	205
Fiscal Year 2017	0	0	163	0	1	0		47	0	211
Fiscal Year 2018	157	8	0	0	2	1		57	0	225
Fiscal Year 2019	141	5	0	0	2	1	0	54	0	203
Fiscal Year 2020	136	0	0	0	0	0	116	56	0	308
Fiscal Year 2021	104	10	0	0	2	0	72	49	0	237
Fiscal Year 2022	99	12	0	0	1	1	4	38	0	155
Fiscal Year 2023	107	12	0	0	0	0	92	47	0	258
Fiscal Year 2024	92	13	0	0	4	1	18	35	0	163
Fiscal Year 2025	91	9	0	0	2	1	168	63	0	334

Illinois Community College Board
Table III-8
SUMMARY OF CAREER AND TECHNICAL EDUCATION DEGREES AND CERTIFICATES AWARDED
IN FISCAL YEAR 2025

District/College	Associate in Applied Science	Certificates of One Year or More	Certificates of Less Than One Year 9-29 Hours	Certificates of Less Than One Year 1-9 Hours	Vocational Skills Certificates	Total
Danville Area	84	102	157	25	0	368
Carl Sandburg	125	38	27	0	0	190
Highland	53	31	120	164	0	368
John Wood	83	72	48	11	0	214
Kaskaskia	297	285	318	233	0	1,133
Kishwaukee	112	50	96	138	0	396
Rend Lake	134	128	258	181	0	701
Sauk Valley	84	26	133	305	0	548
Shawnee	37	64	78	153	0	332
Southeastern Illinois	44	78	41	98	0	261
Spoon River	62	37	124	99	0	322
Median	84	64	120	138	0	368
Average	101	83	127	128	0	439
Z-score	0	0	0	-1		0

Illinois Community College Board

Table III-8

SUMMARY OF CAREER AND TECHNICAL EDUCATION DEGREES AND CERTIFICATES AWARDED

Year	Associate in Applied Science	Certificates of One Year or More	Certificates of Less Than One Year 9-29 Hours	Certificates of Less Than One Year 1-9 Hours*	Vocational Skills Certificates	Total
Fiscal Year 2010	137	106	307		0	550
Fiscal Year 2011	142	137	354		0	633
Fiscal Year 2012	166	75	364		0	605
Fiscal Year 2013	132	136	207		0	475
Fiscal Year 2014	164	89	255		0	508
Fiscal Year 2015	130	134	187		0	451
Fiscal Year 2016	155	123	200		0	478
Fiscal Year 2017	135	111	193		0	439
Fiscal Year 2018	148	115	199		0	462
Fiscal Year 2019	109	104	148		0	361
Fiscal Year 2020	138	74	158		0	370
Fiscal Year 2021	104	72	79	49	0	304
Fiscal Year 2022	105	99	87	51	0	342
Fiscal Year 2023	100	68	113	9	0	290
Fiscal Year 2024	72	55	142	0	0	269
Fiscal Year 2025	84	102	157	25	0	368

*Certificates of Less than one year data not broken down until 2021

Illinois Community College Board
Table III-10
SUMMARY OF ADULT EDUCATION COMPLETIONS
AWARDED IN FISCAL YEAR 2025 BY COMMUNITY COLLEGE DISTRICT

District/College	Adult Basic Education Levels Completed	Adult Secondary Education Levels Completed	English As A Second Language Levels Completed	Total
Danville Area	149	28	16	193
Carl Sandburg	0	0	0	0
Highland	22	2	23	47
John Wood	24	12	12	48
Kaskaskia	78	5	10	93
Kishwaukee	37	12	105	154
Rend Lake	32	2	0	34
Sauk Valley	40	12	35	87
Shawnee	55	8	0	63
Southeastern Illinois	57	7	0	64
Spoon River	45	8	11	64
Median	40	8	11	64
Average	49	9	19	77
Z-score	2.56	2.51	-0.11	2.13

Illinois Community College Board
Table III-12
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN GENERAL ASSOCIATE PROGRAMS, FISCAL YEAR 2025

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More races	All Other or No Indication	Total
Danville Area	6	2	147	59	315	0	4	0	16	22	571
Carl Sandburg	2	0	70	63	255	0	0	1	25	4	420
Highland	2	0	10	7	38	14	0	0	4	2	77
John Wood	0	0	0	0	0	0	0	0	0	0	0
Kaskaskia	2	2	43	14	403	0	0	0	20	9	493
Kishwaukee	0	0	3	0	2	0	0	0	0	0	5
Rend Lake	0	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	4	0	0	0	0	0	4
Shawnee	0	0	34	8	102	0	0	0	3	3	150
Southeastern Illinois	5	0	4	4	108	0	0	0	1	1	123
Spoon River	0	0	3	3	23	0	0	0	0	0	29
Median	0	0	4	4	38	0	0	0	1	1	77
Average	2	0	29	14	114	1	0	0	6	4	170
Z-score	2.06	2.02	2.60	1.90	1.39	-0.30	3.02	-0.30	1.04	2.75	1.85

**added in 2024

Illinois Community College Board

Table III-12

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN GENERAL ASSOCIATE PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident**	Pacific Islander	Middle Eastern or North African	Two or More races	All Other or No Indication	Total
Fiscal Year 2010	20*	6	238	78	807	1				158	1,308
Fiscal Year 2011	11	8	225	61	784	0	9			106	1,204
Fiscal Year 2012	10	4	212	64	765	0	3			87	1,145
Fiscal Year 2013	16	6	218	43	674	0	0			64	1,021
Fiscal Year 2014	17	3	225	35	560	0	0			58	898
Fiscal Year 2015	11	5	160	32	476	0	1			46	731
Fiscal Year 2016	12	2	143	26	438	0	2		8	48	679
Fiscal Year 2017	14	1	108	27	403	0	3		7	39	602
Fiscal Year 2018	11	1	127	29	384	0	0		6	44	602
Fiscal Year 2019	11	1	83	18	287	0	2		6	18	426
Fiscal Year 2020	11	1	76	22	284	0	0		5	19	418
Fiscal Year 2021	7	2	87	18	314	0	0		8	20	456
Fiscal Year 2022	2	1	105	15	281	0	0		0	25	429
Fiscal Year 2023	5	0	104	9	264	0	1		6	22	411
Fiscal Year 2024	5	2	145	38	272	0	3	0***	8	22	495
Fiscal Year 2025	6	2	147	59	315	0	4	0	16	22	571

*Asian and Pacific Islander reported together in 2010

**Non-Resident Alien changed to U.S. Nonresident in 2023

***added in 2024

Illinois Community College Board
Table III-13
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN TRANSFER PROGRAMS, FISCAL YEAR 2025

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	11	6	306	135	968	4	7	0	40	98	1,575
Carl Sandburg	13	2	71	167	1,056	0	1	0	69	90	1,469
Highland	20	13	156	183	1,579	34	3	0	48	38	2,074
John Wood	25	18	89	51	1,615	0	2	1	73	17	1,891
Kaskaskia	32	8	109	84	3,065	1	1	0	153	103	3,556
Kishwaukee	40	12	317	667	1,394	5	2	0	109	102	2,648
Rend Lake	6	9	109	38	1,554	0	2	0	39	52	1,809
Sauk Valley	15	3	40	221	1,117	4	1	0	38	257	1,696
Shawnee	4	8	45	15	226	0	0	0	7	12	317
Southeastern Illinois	6	3	28	42	1,138	4	1	0	35	72	1,329
Spoon River	21	7	89	33	883	1	0	1	13	0	1,048
Median	15	8	89	84	1,138	1	1	0	40	72	1,696
Average	18	8	124	149	1,327	5	2	0	57	76	1,765
Z-score	-0.57	-0.43	1.83	-0.07	-0.51	-0.08	2.67	-0.45	-0.39	0.30	-0.23

**added in 2024

Illinois Community College Board

Table III-13

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN BACCALAUREATE TRANSFER PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident** *	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	29*	8	221	51	984	0				194	1487
Fiscal Year 2011	23	7	193	60	1057	1	6			117	1464
Fiscal Year 2012	20	5	166	57	959	1	3			117	1328
Fiscal Year 2013	18	2	218	78	1074	0	5			154	1549
Fiscal Year 2014	17	3	275	87	1208	1	2			188	1781
Fiscal Year 2015	19	4	296	103	1197	1	2			169	1791
Fiscal Year 2016	18	8	245	96	1185	0	2		21**	171	1746
Fiscal Year 2017	23	4	250	85	1249	1	2		22	169	1805
Fiscal Year 2018	34	3	237	89	1197	1	3		33	132	1729
Fiscal Year 2019	18	5	315	118	1133	0	1		35	163	1788
Fiscal Year 2020	21	6	368	142	1246	0	2		37	161	1983
Fiscal Year 2021	19	5	179	83	1172	1	0		25	119	1603
Fiscal Year 2022	17	6	273	107	1087	0	1		0	103	1594
Fiscal Year 2023	19	4	332	60	1206	0	4		44	207	1876
Fiscal Year 2024	17	3	68	172	1078	0	1	0****	49	99	1487
Fiscal Year 2025	11	6	306	135	968	4	7	0	40	98	1575

*Asian and Pacific Islander reported together in 2010

** Two or more races first reported in FY 2016

***Non-Resident Alien changed to U.S. Nonresident in 2023

****added in 2024

Illinois Community College Board
Table III-14
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN CAREER AND TECHNICAL EDUCATION PROGRAMS, FISCAL YEAR 2025

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	6	4	147	51	418	0	2	0	10	72	710
Carl Sandburg	4	0	51	43	256	0	1	0	13	8	376
Highland	3	5	64	33	330	2	0	0	14	14	465
John Wood	5	3	27	9	539	0	0	0	26	1	610
Kaskaskia	6	5	174	76	1,213	0	0	0	62	22	1,558
Kishwaukee	13	1	117	212	468	5	0	0	28	16	860
Rend Lake	6	4	53	20	711	0	0	1	22	5	822
Sauk Valley	8	2	18	128	460	0	0	0	20	16	652
Shawnee	4	15	206	51	672	0	0	0	14	13	975
Southeastern Illinois	5	3	15	10	319	0	1	0	9	6	368
Spoon River	3	2	28	16	277	0	1	0	3	0	330
Median	5	3	53	43	460	0	0	0	14	13	652
Average	6	4	82	59	515	1	0	0	20	16	702
Z-score	0.10	0.00	0.96	-0.13	-0.35	-0.41	2.25	-0.30	-0.64	2.83	0.02

**added in 2024

Illinois Community College Board

Table III-14

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN CAREER AND TECHNICAL EDUCATION PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	12	6	383	71	1587	1				280	2340
Fiscal Year 2011	16	7	418	112	1673	2	2			191	2421
Fiscal Year 2012	16	8	466	144	1704	1	10			137	2486
Fiscal Year 2013	21	9	416	104	1523	0	5			162	2240
Fiscal Year 2014	14	13	261	78	1321	1	5			112	1805
Fiscal Year 2015	20	12	265	77	1237	0	3			126	1740
Fiscal Year 2016	21	3	279	94	1180	0	1		10	109	1697
Fiscal Year 2017	19	3	198	73	991	0	0		15	90	1389
Fiscal Year 2018	13	3	162	53	846	0	0		10	77	1164
Fiscal Year 2019	11	3	178	58	764	0	1		6	56	1077
Fiscal Year 2020	5	2	148	36	641	0	1		5	41	879
Fiscal Year 2021	8	2	122	40	546	0	0		11	35	764
Fiscal Year 2022	7	3	96	23	334	0	0		0	45	508
Fiscal Year 2023	7	2	89	10	318	0	0		9	75	510
Fiscal Year 2024	7	2	110	40	368	0	0	0**	11	52	590
Fiscal Year 2025	6	4	147	51	418	0	2	0	10	72	710

* Non-resident Alien changed to U.S. Nonresident in 2023

**added in 2024

Illinois Community College Board
Table III-15
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN GENERAL STUDIES PROGRAMS, FISCAL YEAR 2025

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	0	0	0	0	0	0	0	0	0	0
Highland	0	0	0	2	73	0	0	0	2	2	79
John Wood	0	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0	0
Kishwaukee	0	0	0	0	0	0	0	0	0	0	0
Rend Lake	0	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	0	0	0	0	0	0	0
Shawnee	3	20	60	26	424	0	2	0	12	8	555
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	0	0	0	0	0	0	0	0	0
Median	0	0	0	0	0	0	0	0	0	0	0
Average	0	2	5	3	45	0	0	0	1	1	58
Z-Score	-0.30	-0.30	-0.30	-0.33	-0.35		-0.30		-0.35	-0.37	-0.35

**added in 2024

Illinois Community College Board

Table III-15

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN GENERAL STUDIES PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non- Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	0	0	0	0	0	0				0	0
Fiscal Year 2011	0	0	0	0	0	0	0			0	0
Fiscal Year 2012	0	0	0	0	0	0	0			0	0
Fiscal Year 2013	0	0	0	0	0	0	0			0	0
Fiscal Year 2014	0	0	0	0	0	0	0			0	0
Fiscal Year 2015	0	0	0	0	0	0	0			0	0
Fiscal Year 2016	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2017	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2018	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2019	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2020	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2021	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2022	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2023	0	0	0	0	0	0	0	0**	0	0	0
Fiscal Year 2024	0	0	0	0	0	0	0	0	0	0	0
Fiscal Year 2025	0	0	0	0	0	0	0	0	0	0	0

* Non-Resident Alien was changed to U.S. Nonresident in 2023

**added in 2024

Illinois Community College Board
Table III-16
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN VOCATIONAL PROGRAMS, FISCAL YEAR 2025

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	1	2	14	20	135	2	0	0	1	29	204
Carl Sandburg	0	0	0	0	0	0	0	0	0	0	0
Highland	0	0	0	0	49	0	0	0	0	0	49
John Wood	0	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0	0
Kishwaukee	2	1	29	39	82	0	0	0	5	2	160
Rend Lake	3	1	45	10	549	0	0	0	5	1	614
Sauk Valley	0	0	1	1	9	0	0	0	0	0	11
Shawnee	3	6	119	33	807	0	0	0	8	9	985
Southeastern Illinois	1	1	13	15	778	1	0	0	17	208	1,034
Spoon River	0	0	2	0	106	0	0	0	0	0	108
Median	0	0	2	1	82	0	0	0	0	0	108
Average	1	1	20	11	229	0	0	0	3	23	288
Z-Score	0.07	0.56	-0.17	0.64	-0.29	2.67			-0.42	0.10	-0.21

**added in 2024

Illinois Community College Board

Table III-16

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN VOCATIONAL PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	87	10	187	70	2568	1				683	3606
Fiscal Year 2011	25	3	135	50	1959	0	1514			221	3907
Fiscal Year 2012	20	5	155	50	2038	2	462			1797	4529
Fiscal Year 2013	29	6	146	49	1833	0	2			1651	3716
Fiscal Year 2014	94	12	209	101	3549	2	14			436	4417
Fiscal Year 2015	67	11	199	74	2886	0	7			423	3667
Fiscal Year 2016	30	6	152	57	1950	0	2		0	616	2813
Fiscal Year 2017	11	6	117	50	1645	0	2		0	564	2395
Fiscal Year 2018	28	9	152	93	1773	0	3		0	288	2346
Fiscal Year 2019	7	9	201	89	1730	2	0		1	310	2349
Fiscal Year 2020	25	6	165	110	1,792	2	0		0	224	2,324
Fiscal Year 2021	4	2	72	35	862	0	1		1	129	1,106
Fiscal Year 2022	3	0	21	44	395	1	0		0	60	524
Fiscal Year 2023	1	1	12	11	110	1	0		0	58	194
Fiscal Year 2024	2	0	24	19	246	2	0	0**	2	56	351
Fiscal Year 2025	1	2	14	20	135	2	0	0	1	29	204

*Non-Resident Alien changed to U.S. Nonresident in 2023

**added in 2024

Illinois Community College Board
Table III-17
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN ADULT BASIC EDUCATION PROGRAMS, FISCAL YEAR 2025

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	1	2	129	33	121	9	1	0	3	10	309
Carl Sandburg	0	0	0	0	0	0	0	0	0	0	0
Highland	1	0	26	6	29	0	0	0	0	4	66
John Wood	3	1	12	9	59	0	1	0	1	33	119
Kaskaskia	1	4	23	9	145	0	2	0	4	7	195
Kishwaukee	5	0	36	35	11	0	0	0	3	1	91
Rend Lake	0	1	4	1	36	0	0	0	2	1	45
Sauk Valley	3	0	4	29	31	0	0	0	1	1	69
Shawnee	0	2	3	5	43	0	0	0	1	0	54
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0	0
Spoon River	0	1	1	1	81	0	0	0	0	0	84
Median	1	1	4	6	36	0	0	0	1	1	69
Average	1	1	22	12	51	1	0	0	1	5	94
Z-score	-0.16	0.79	2.85	1.55	1.48	3.02	0.94		1.14	0.49	2.40

**added in 2024

Illinois Community College Board

Table III-17

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN ADULT BASIC EDUCATION PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	1	1	128	9	146	0				9	294
Fiscal Year 2011	0	1	113	8	146	0	0			5	273
Fiscal Year 2012	1	0	94	8	113	0	1			7	224
Fiscal Year 2013	0	1	107	6	64	0	1			0	179
Fiscal Year 2014	1	1	88	6	46	0	0			2	144
Fiscal Year 2015	1	0	68	4	47	0	0			1	121
Fiscal Year 2016	0	0	55	7	41	0	1		0	3	107
Fiscal Year 2017	3	0	83	12	50	0	0		0	5	153
Fiscal Year 2018	0	0	72	15	57	0	0		2	2	148
Fiscal Year 2019	3	0	77	11	92	0	0		0	6	189
Fiscal Year 2020	0	0	56	9	80	0	0		1	11	157
Fiscal Year 2021	0	0	48	9	53	0	0		0	8	118
Fiscal Year 2022	0	0	46	11	51	0	0		0	2	110
Fiscal Year 2023	2	0	65	13	58	0	0		0	15	153
Fiscal Year 2024	1	0	107	23	77	0	1	0**	2	7	218
Fiscal Year 2025	1	2	129	33	121	9	1	0	3	10	309

*Non-Resident Alien changed to U.S. Nonresident in 2023

**added in 2024

Illinois Community College Board
Table III-18
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN ADULT SECONDARY EDUCATION, FISCAL YEAR 2025

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	0	0	0	0	0	0	0	0	0	0
Highland	0	0	6	2	32	0	0	0	0	0	40
John Wood	0	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0	0
Kishwaukee	1	0	30	63	36	0	0	0	4	0	134
Rend Lake	0	0	3	1	32	0	0	0	2	0	38
Sauk Valley	2	1	5	9	37	0	1	0	5	1	61
Shawnee	0	0	0	0	2	0	0	0	1	1	4
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	0	7	96	0	0	0	0	0	103
Median	0	0	0	0	2	0	0	0	0	0	4
Average	0	0	4	7	21	0	0	0	1	0	35
Z-Score	-0.42	-0.30	-0.45	-0.40	-0.72		-0.30		-0.60	-0.45	-0.73

**added in 2024

Illinois Community College Board

Table III-18

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN ADULT SECONDARY EDUCATION

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	0	0	46	7	97	0				1	151
Fiscal Year 2011	0	2	40	2	76	0	0			4	124
Fiscal Year 2012	0	0	48	4	80	0	0			5	137
Fiscal Year 2013	0	0	41	5	65	0	0			1	112
Fiscal Year 2014	0	0	42	3	60	0	0			1	106
Fiscal Year 2015	0	0	40	4	71	0	0			1	116
Fiscal Year 2016	0	0	36	5	54	0	0		0	1	96
Fiscal Year 2017	0	1	35	10	56	0	0		0	3	105
Fiscal Year 2018	0	1	38	4	65	0	0		1	4	113
Fiscal Year 2019	0	0	21	2	58	0	0		0	0	81
Fiscal Year 2020	0	0	5	2	10	0	0		0	2	19
Fiscal Year 2021	0	0	5	0	15	0	0		1	1	22
Fiscal Year 2022	0	0	7	0	9	0	0		0	0	16
Fiscal Year 2023	0	0	1	0	4	0	0		0	0	5
Fiscal Year 2024	0	0	2	0	1	0	0	0**	1	0	4
Fiscal Year 2025	0	0	0	0	0	0	0	0	0	0	0

*Non-Resident Alien changed to U.S. Nonresident in 2023

**added in 2024

Illinois Community College Board
Table III-19
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN ENGLISH AS A SECOND LANGUAGE PROGRAMS, FISCAL YEAR 2025

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	0	3	0	11	1	0	0	1	16
Carl Sandburg	0	0	0	0	0	0	0	0	0	0	0
Highland	5	0	1	81	0	0	0	0	0	1	88
John Wood	0	0	0	0	0	0	0	0	0	0	0
Kaskaskia	1	0	0	11	0	0	0	0	0	0	12
Kishwaukee	15	0	54	262	8	0	0	0	2	0	341
Rend Lake	0	0	0	0	0	0	0	0	0	0	0
Sauk Valley	3	0	1	50	2	0	0	0	0	0	56
Shawnee	0	0	0	0	0	0	0	0	0	0	0
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	2	8	23	0	0	0	0	0	33
Median	0	0	0	3	0	0	0	0	0	0	12
Average	2	0	5	38	3	1	0	0	0	0	50
Z-Score	-0.48		-0.33	-0.44	-0.43	3.02	3.02		-0.30	2.02	-0.33

**added in 2024

Illinois Community College Board

Table III-19

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN ENGLISH AS A SECOND LANGUAGE PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	6	0	3	34	1	0				1	45
Fiscal Year 2011	8	0	1	15	0	0	0			1	25
Fiscal Year 2012	1	0	0	21	3	0	0			1	26
Fiscal Year 2013	1	0	2	14	2	0	0			1	20
Fiscal Year 2014	2	0	0	17	1	0	0			0	20
Fiscal Year 2015	6	0	0	17	2	0	0			1	26
Fiscal Year 2016	9	0	0	30	5	0	0		0	1	45
Fiscal Year 2017	6	0	0	15	2	0	0		0	1	24
Fiscal Year 2018	7	0	0	11	3	0	0		0	1	22
Fiscal Year 2019	8	0	0	8	3	0	0		0	2	21
Fiscal Year 2020	5	0	0	2	2	0	0		0	1	10
Fiscal Year 2021	0	0	0	5	0	0	0		0	0	5
Fiscal Year 2022	2	0	0	12	1	0	0		0	0	15
Fiscal Year 2023	2	0	0	2	0	0	0		0	0	4
Fiscal Year 2024	5	2	1	36	0	0	1	0**	0	0	45
Fiscal Year 2025	0	0	0	3	0	11	1	0	0	1	16

*Non-Resident Alien changed to U.S. Nonresident in 2023

**added in 2024

Illinois Community College Board
Table III-20
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT OF VETERANS
FISCAL YEARS 2016 THROUGH 2025

District/College	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Danville Area	82	68	86	73	77	51	43	22	18	13
Carl Sandburg	209	205	165	154	129	93	87	79	66	57
Highland	58	46	33	32	30	27	23	26	28	26
John Wood	55	51	55	58	65	40	44	42	31	29
Kaskaskia	117	89	76	62	58	30	41	61	66	56
Kishwaukee	113	164	153	121	92	89	57	39	46	34
Rend Lake	666	362	178	137	114	86	69	70	69	7
Sauk Valley	82	62	72	57	48	37	28	31	29	30
Shawnee	70	44	31	32	16	7	9	19	24	3
Southeastern Illinois	98	82	77	71	52	26	35	40	33	42
Spoon River	12	64	43	25	2	2	4	7	3	7
Median	82	68	76	62	58	37	41	39	31	29
Average	142	112	88	75	62	44	40	40	38	28
Z-score	-0.33	-0.46	-0.04	-0.04	0.38	0.21	0	-1	-1	-1

Illinois Community College Board
Table III-21
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN GENERAL ASSOCIATE PROGRAMS, FISCAL YEAR 2025

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident**	Pacific Islander	Middle Eastern or North African***	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	12	1	46	0	0	0	2	2	63
Carl Sandburg	0	0	7	8	53	0	0	0	5	0	73
Highland	0	0	4	3	12	3	0	0	1	0	23
John Wood	0	0	0	0	0	0	0	0	0	0	0
Kaskaskia	3	0	3	8	144	0	0	0	6	3	167
Kishwaukee	0	0	2	1	3	0	0	0	0	0	6
Rend Lake	0	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	4	0	0	0	0	0	4
Shawnee	0	0	6	1	12	0	0	0	0	1	20
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	1	1	6	0	0	0	0	0	8
Median	0.00	0.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	8.00
Average	0.27	0.00	3.18	2.09	25.45	0.27	0.00	0.00	1.27	0.55	33.09
Z-Score		#DIV/0!	2.29	-0.36	0.47	-0.30			0.33	1.40	0.58

**Non-Resident Alien changed to U.S. Nonresident in 2023

***added in 2024

Illinois Community College Board
Table III-22
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN TRANSFER PROGRAMS, FISCAL YEAR 2025

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident**	Pacific Islander	Middle Eastern or North African***	Two or More Races	All Other or No Indication	Total
Danville Area	2	0	33	19	207	0	0	0	2	8	271
Carl Sandburg	1	0	16	65	222	0	0	0	10	4	318
Highland	2	0	11	10	207	4	0	0	9	6	249
John Wood	0	0	4	4	166	0	0	0	6	1	181
Kaskaskia	3	0	8	10	219	0	0	0	11	4	255
Kishwaukee	5	0	39	83	188	1	0	0	11	2	329
Rend Lake	2	0	20	4	351	0	0	0	8	4	389
Sauk Valley	0	0	4	38	237	2	0	0	6	2	289
Shawnee	0	5	20	16	156	0	0	0	1	10	208
Southeastern Illinois	0	3	1	7	230	2	0	0	2	2	247
Spoon River	5	0	15	7	194	0	0	0	6	0	227
Median	2	0	15	10	207	0	0	0	6	4	255
Average	2	1	16	24	216	1	0	0	7	4	269
Z-Score	0.10	-0.43	1.45	-0.18	-0.18	-0.62			-1.25	1.34	0.03

**Non-Resident Alien changed to U.S. Nonresident in 2023

***added in 2024

Illinois Community College Board
Table III-23
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN CAREER AND TECHNICAL EDUCATION PROGRAMS, FISCAL YEAR 2025

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident**	Pacific Islander	Middle Eastern or North African***	Two or More Races	All Other or No Indication	Total
Danville Area	3	1	73	27	233	0	1	0	4	26	368
Carl Sandburg	4	0	19	26	130	0	0	0	7	4	190
Highland	5	5	47	11	290	0	0	0	5	5	368
John Wood	2	4	7	8	187	0	0	0	6	0	214
Kaskaskia	1	3	84	49	945	0	0	0	43	8	1,133
Kishwaukee	3	1	55	99	213	2	0	0	13	10	396
Rend Lake	6	9	20	10	642	0	0	0	10	4	701
Sauk Valley	6	0	6	89	356	0	0	0	13	78	548
Shawnee	0	11	51	6	252	0	0	0	3	9	332
Southeastern Illinois	6	2	8	6	229	0	0	0	7	3	261
Spoon River	1	0	16	20	284	0	0	0	1	0	322
Median	3	2	20	20	252	0	0	0	7	5	368
Average	3	3	35	32	342	0	0	0	10	13	439
Z-Score	-0.17	-0.61	1.35	-0.15	-0.45	-0.30	3.02		-0.54	0.56	-0.26

**Non-Resident Alien changed to U.S. Nonresident in 2023

***added in 2024

Illinois Community College Board
Table III-24
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN GENERAL STUDIES PROGRAMS, FISCAL YEAR 2025

<u>District/College</u>	<u>Asian</u>	<u>Native American</u>	<u>African American Non-Latino</u>	<u>Latino</u>	<u>White Non-Latino</u>	<u>U.S. Nonresident**</u>	<u>Pacific Islander</u>	<u>Middle Eastern or North African***</u>	<u>Two or More Races</u>	<u>All Other or no Indication</u>	<u>Total</u>
Danville Area	0	0	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	0	0	0	0	0	0	0	0	0	0
Highland	0	0	0	0	0	0	0	0	0	0	0
John Wood	0	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0	0
Kishwaukee	0	0	0	0	0	0	0	0	0	0	0
Rend Lake	0	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	0	0	0	0	0	0	0
Shawnee	0	0	0	0	0	0	0	0	0	0	0
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	0	0	0	0	0	0	0	0	0

*Race/ethnicity classifications align with U.S. Department of Education collection and reporting standards.
SOURCE OF DATA: ICCB Centralized Data System--Annual Enrollment and Completion (A1 and A2) Data
**Non-Resident Alien changed to U.S. Nonresident in 2023
***added in 2024

Illinois Community College Board
Table III-25
HOURS ATTEMPTED VS HOURS EARNED
BY TERM AND ENROLLMENT STATUS
FISCAL YEAR 2025

District/College	PART-TIME									Total		
	Summer			Fall			Spring					
	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned
Danville Area	3,368	2,900	86.1%	8,744	7,250	82.9%	8,180	7,147	87.4%	20,292	17,297	85.2%
Carl Sandburg	2,617	2,208	84.4%	5,496	4,642	84.5%	6,202	5,390	86.9%	20,741	17,753	85.6%
Highland	2,363	2,090	88.4%	5,351	4,506	84.2%	6,987	6,152	88.0%	14,701	12,747	86.7%
John Wood	2,554	2,193	85.9%	6,527	5,562	85.2%	6,172	5,310	86.0%	15,253	13,065	85.7%
Kaskaskia	4,886	4,412	90.3%	13,466	12,153	90.2%	15,735	14,572	92.6%	34,087	31,136	91.3%
Kishwaukee	4,417	3,379	76.5%	12,385	9,154	73.9%	11,353	8,109	71.4%	28,154	20,642	73.3%
Rend Lake	2,990	2,486	83.1%	6,403	5,674	88.6%	7,013	6,263	89.3%	16,406	14,422	87.9%
Sauk Valley	2,176	1,960	90.1%	6,571	5,868	89.3%	6,704	6,038	90.1%	15,450	13,866	89.7%
Shawnee	2,695	2,102	78.0%	3,814	2,794	73.3%	4,429	3,595	81.2%	10,938	8,490	77.6%
Southeastern Illinois	2,576	2,376	92.2%	4,211	3,727	88.5%	5,042	4,640	92.0%	11,829	10,743	90.8%
Spoon River	1,653	1,539	93.1%	4,112	3,851	93.6%	4,263	3,930	92.2%	10,028	9,319	92.9%

District/College	FULL-TIME											
	Summer			Fall			Spring			Total		
Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned	
Danville Area	1,213	1,032	85.1%	12,604	10,704	84.9%	12,030	10,555	87.7%	25,847	22,291	86.2%
Carl Sandburg	633	528	83.4%	9,669	8,237	85.2%	7,977	6,931	86.9%	18,278	15,695	85.9%
Highland	748	668	89.3%	8,979	7,900	88.0%	8,291	7,230	87.2%	18,018	15,798	87.7%
John Wood	516	466	90.3%	11,817	10,349	87.6%	11,593	10,319	89.0%	23,926	21,134	88.3%
Kaskaskia	2,327	2,087	89.7%	19,498	17,275	88.6%	21,885	20,266	92.6%	43,709	39,628	90.7%
Kishwaukee	1,013	741	73.2%	14,958	11,766	78.7%	13,707	10,678	77.9%	29,677	23,184	78.1%
Rend Lake	712	585	82.2%	13,960	11,906	85.3%	12,330	11,194	90.8%	27,002	23,685	87.7%
Sauk Valley	360	331	91.9%	9,166	8,091	88.3%	8,320	7,529	90.5%	17,846	15,950	89.4%
Shawnee	665	467	70.2%	10,596	8,114	76.6%	10,294	8,561	83.2%	21,555	17,142	79.5%
Southeastern Illinois	167	127	76.0%	7,510	6,900	91.9%	7,710	7,187	93.2%	15,387	14,213	92.4%
Spoon River	425	422	99.3%	5,599	5,422	96.8%	5,681	5,438	95.7%	11,705	11,281	96.4%

District/College	TOTAL											
	Summer			Fall			Spring			Total		
	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned
Danville Area	4,581	3,932	85.8%	21,348	17,954	84.1%	20,210	17,702	87.6%	46,138	39,587	85.8%
Carl Sandburg	3,250	2,736	84.2%	15,165	12,878	84.9%	14,179	12,321	86.9%	39,019	33,448	85.7%
Highland	3,111	2,758	88.7%	14,330	12,406	86.6%	15,278	13,382	87.6%	32,719	28,545	87.2%
John Wood	3,070	2,659	86.6%	18,344	15,911	86.7%	17,765	15,629	88.0%	39,179	34,199	87.3%
Kaskaskia	7,213	6,499	90.1%	32,964	29,427	89.3%	37,619	34,838	92.6%	77,796	70,764	91.0%
Kishwaukee	5,429	4,120	75.9%	27,342	20,920	76.5%	25,060	18,787	75.0%	57,831	43,826	75.8%
Rend Lake	3,702	3,071	82.9%	20,363	17,579	86.3%	19,343	17,457	90.2%	43,408	38,106	87.8%
Sauk Valley	2,536	2,291	90.3%	15,736	13,959	88.7%	15,024	13,567	90.3%	33,295	29,816	89.5%
Shawnee	3,360	2,569	76.4%	14,410	10,908	75.7%	14,723	12,156	82.6%	32,493	25,632	78.9%
Southeastern Illinois	2,743	2,503	91.3%	11,721	10,627	90.7%	12,752	11,826	92.7%	27,215	24,956	91.7%
Spoon River	2,078	1,961	94.4%	9,711	9,272	95.5%	9,944	9,368	94.2%	21,733	20,600	94.8%

Illinois Community College Board
Table III-28
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT
OF PELL RECIPIENTS*
FISCAL YEARS 2021 THROUGH 2025

District/College	2021	2022	2023	2024	2025
Danville Area	688	630	562	743	805
Carl Sandburg	939	918	838	839	793
Highland	620	568	512	546	645
John Wood	926	789	764	299	882
Kaskaskia	918	891	914	985	1017
Kishwaukee	828	784	847	963	1158
Rend Lake	665	662	664	709	718
Sauk Valley	553	594	575	547	656
Shawnee	582	579	603	583	643
Southeastern Illinois	380	361	359	376	432
Spoon River	510	469	446	421	421
Median	665	630	603	583	718
Average	691.73	658.64	644.00	637.36	742.73
Z-Score	-0.02	-0.17	-0.46	0.46	0.28

*Pell Recipients include Dual Enrollment Experiment and Second Chance Pell Experiment Recipients.

Illinois Community College Board

Table III-29

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT
OF FIRST-GENERATION STUDENTS
FISCAL YEARS 2021 THROUGH 2025**

District/College	2021	2022	2023	2024	2025
Danville Area	1,840	1,629	462	1,586	1,795
Carl Sandburg	1,264	1,302	1,333	1,338	1,262
Highland	1,550	1,610	1,527	1,736	1,713
John Wood	62	547	692	890	989
Kaskaskia	2,986	3,289	3,267	3,451	3,474
Kishwaukee	1,764	1,701	1,762	1,818	2,031
Rend Lake	1,357	1,497	1,714	1,980	1,616
Sauk Valley	575	642	654	733	229
Shawnee	2,269	2,318	2,274	1,835	2,234
Southeastern Illinois	627	635	679	591	541
Spoon River	566	601	975	916	1,171
Median	1357.00	1497.00	1333.00	1586.00	1616.00
Average	1350.91	1433.73	1394.45	1534.00	1550.45
Z-Score	0.57	0.23	-1.10	0.06	0.28

Illinois Community College Board
Table IV-1
ANNUAL FTE STUDENTS*
FISCAL YEAR 2012 THROUGH FISCAL YEAR 2025

College	Annual FY 2012 FTE	Annual FY 2013 FTE	Annual FY 2014 FTE	Annual FY 2015 FTE	Annual FY 2016 FTE	Annual FY 2017 FTE	Annual FY 2018 FTE	Annual FY 2019 FTE	Annual FY 2020 FTE	Annual FY 2021 FTE	Annual FY 2022 FTE	Annual FY 2023 FTE	Annual FY 2024 FTE	Annual FY 2025 FTE
Danville	2,029	1,867	1,822	1,720	1,605	1,555	1,453	1,377	1,318	1,059	979	1,049	1,090	1,348
Carl Sandburg	1,644	1,599	1,451	1,339	1,258	1,229	1,201	1,176	1,177	1,002	907	921	932	869
Highland	1,727	1,554	1,465	1,331	1,272	1,250	1,150	1,089	1,051	947	923	870	936	937
John Wood	1,499	1,405	1,251	1,230	1,232	1,225	1,183	1,187	1,130	1,104	1,004	987	1,016	1,098
Kaskaskia	3,638	3,659	3,552	3,346	2,933	2,418	2,126	2,159	2,176	1,902	1,954	2,045	2,174	2,428
Kishwaukee	3,084	2,939	2,808	2,530	2,331	2,240	2,040	1,895	1,762	1,494	1,355	1,446	1,586	1,730
Rend Lake	2,919	2,677	2,474	2,293	2,032	1,930	1,791	1,773	1,561	1,342	1,417	1,386	1,369	1,369
Sauk Valley	1,614	1,579	1,508	1,434	1,283	1,222	1,148	1,103	1,095	939	939	980	1,004	1,031
Shawnee	1,866	1,751	1,535	1,473	1,361	1,219	1,097	1,037	971	960	883	934	914	917
Southeastern	1,354	1,368	1,268	1,173	1,137	995	925	916	917	745	708	795	824	862
Spoon River	1,238	1,158	1,044	1,030	1,004	990	922	879	871	758	725	713	709	723
Median	1,727	1,599	1,508	1,434	1,283	1,229	1,183	1,176	1,130	1,002	939	980	1,004	1,031
Average	2,056	1,960	1,834	1,718	1,586	1,479	1,367	1,326	1,275	1,114	1,072	1,102	1,141	1,210
Z-Score	-0.03	-0.12	-0.02	0.00	0.03	0.15	0.20	0.12	0.11	0	0	0	0	0

*calculated from annual credit hour claims

Illinois Community College Board
Table IV-2
TOTAL ICCB DIRECT OPERATING GRANTS APPROPRIATED TO COMMUNITY COLLEGES
FISCAL YEAR 2016 THROUGH FISCAL YEAR 2025

College	FY 2016 Total Grants	FY 2017 Total Grants	FY 2018 Total Grants	FY 2019 Total Grants	FY 2020 Total Grants	FY 2021 Total Grants	FY 2022 Total Grants	FY 2023 Total Grants	FY 2024 Total Grants	FY 2025 Total Grants
Danville	912,809	3,813,416	3,404,750	3,664,620	4,135,478	4,250,473	4,144,581	4,159,666	3,802,191	3,373,804
Carl Sandburg	407,937	1,833,673	1,268,070	1,489,350	1,622,698	1,668,773	1,457,421	1,586,736	1,622,825	1,539,803
Highland	378,855	1,691,925	1,148,985	1,259,210	1,370,088	1,371,948	1,282,526	1,343,910	1,494,692	1,477,710
John Wood	343,972	1,740,878	1,129,920	1,259,820	1,648,648	1,855,571	1,643,636	2,165,179	2,313,518	1,863,725
Kaskaskia	3,740,226	7,614,039	8,370,985	8,005,730	7,648,938	7,388,744	7,094,901	7,798,787	9,052,801	9,797,516
Kishwaukee	1,108,571	5,724,994	4,887,825	4,623,610	4,692,908	4,566,683	4,061,461	4,055,909	4,179,810	3,830,310
Rend Lake	3,653,607	5,986,823	6,641,675	6,676,500	6,902,408	6,975,894	6,525,406	6,592,623	7,057,159	6,945,664
Sauk Valley	392,541	2,209,059	1,406,025	1,666,570	1,816,148	1,764,364	1,443,306	1,540,568	1,664,008	1,595,152
Shawnee	2,242,906	3,995,379	4,492,810	4,407,360	4,357,896	4,165,745	3,928,962	4,242,791	4,399,865	4,472,114
Southeastern	1,999,454	3,199,511	4,175,690	4,224,210	4,296,476	4,186,378	4,000,747	4,132,438	4,331,692	4,906,306
Spoon River	283,654	1,352,951	959,975	1,152,570	1,375,118	1,462,335	1,146,076	1,262,431	1,177,619	1,093,788
Median	912,809	3,199,511	3,404,750	3,664,620	4,135,478	4,165,745	3,928,962	4,055,909	3,802,191	3,373,804
Average	1,405,867	3,560,241	3,444,246	3,493,595	3,624,255	3,605,173	3,339,002	3,534,640	3,736,016	3,717,808
Z-Score	-0.37	0.12	-0.02	0.07	0.23	0.30	0.38	0.28	0.03	-0.13

Illinois Community College Board
Table IV-3
FISCAL YEAR 2025 TOTAL REIMBURSABLE CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Danville	21,283.00	3,836.50	7,690.50	4,019.50	1,300.00	2,299.50	40,429.00
Carl Sandburg	18,517.50	626.50	1,303.00	5,014.00	578.00	33.00	26,072.00
Highland	17,198.00	1,976.00	4,121.00	2,482.00	1,048.00	1,296.00	28,121.00
John Wood	21,254.00	3,673.00	4,593.00	2,428.00	473.00	510.00	32,931.00
Kaskaskia	37,741.00	7,920.00	12,123.00	11,831.50	1,538.00	1,701.00	72,854.50
Kishwaukee	33,236.00	3,704.00	4,960.00	5,015.00	1,162.00	3,811.00	51,888.00
Rend Lake	23,278.50	4,061.00	6,544.00	6,094.00	736.00	363.00	41,076.50
Sauk Valley	19,826.00	2,049.00	3,193.00	4,438.00	829.00	594.00	30,929.00
Shawnee	15,056.00	2,013.50	3,067.00	3,714.00	125.00	3,522.00	27,497.50
Southeastern	15,771.50	1,714.50	3,970.00	3,237.00	1,178.00	-	25,871.00
Spoon River	15,198.00	860.00	1,939.50	2,498.00	355.00	854.00	21,704.50
Median	19,826.00	2,049.00	4,121.00	4,019.50	829.00	854.00	30,929.00
Average	21,669.05	2,948.55	4,864.00	4,615.55	847.45	1,362.14	36,306.73
Z-Score	-0.05	0.43	0.93	-0.22	1.03	0.70	0.28

*Total reimbursable SU and SR credit hoursSOURCE OF DATA: ICCB Credit Hour Claims SU/SR submissions and college audits

Illinois Community College Board
Table IV-3
TOTAL REIMBURSABLE CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE**	Total
Fiscal Year 2010	32,066.0	4,627.0	12,320.0	8,183.0	5,338.0	4,647.0	67,180.0
Fiscal Year 2011	32,815.0	4,744.0	10,292.0	8,615.0	5,136.0	3,746.0	65,347.0
Fiscal Year 2012	29,830.0	4,096.0	9,791.0	9,100.0	4,394.0	3,648.0	60,858.0
Fiscal Year 2013	27,919.0	4,570.0	8,849.0	7,300.0	4,198.0	3,163.0	55,999.0
Fiscal Year 2014	26,680.0	4,515.0	8,906.0	7,638.0	3,737.0	3,198.0	54,674.0
Fiscal Year 2015	24,953.5	4,364.5	9,124.5	6,941.0	2,843.0	3,362.0	51,589.0
Fiscal Year 2016	25,257.0	3,605.0	7,897.0	6,665.0	2,058.0	2,683.0	48,165.0
Fiscal Year 2017	25,331.0	3,289.0	5,896.0	6,037.5	1,596.0	4,490.0	46,639.5
Fiscal Year 2018	25,630.2	4,161.5	8,642.5	7,081.3	2,879.3	3,080.8	51,475.7
Fiscal Year 2019	23,423.0	3,399.0	6,093.0	5,730.0	1,336.5	1,330.0	41,311.5
Fiscal Year 2020	22,599.0	2,995.5	6,513.0	5,169.5	1,160.0	1,115.5	39,552.5
Fiscal Year 2021	18,377.00	2,607.0	4,941.50	4,051.5	1,156.00	634.50	31,767.5
Fiscal Year 2022	16,792.5	2,419.0	5,384.0	3,413.0	1,000.0	373.5	29,382.0
Fiscal Year 2023	17,856.0	3,049.0	5,943.0	3,178.0	1,032.5	406.0	31,464.5
Fiscal Year 2024	17,477.0	3,693.0	6,715.5	3,261.0	1,090.0	452.5	32,689.0
Fiscal Year 2025	21,283.0	3,836.5	7,690.5	4,019.5	1,300.0	2,299.5	40,429.0

*Total reimbursable SU and SR credit hours.

**Adult Basic Education/ Adult Secondary Education

Illinois Community College Board

Table IV-4

FISCAL YEAR 2025 TOTAL REIMBURSABLE UNRESTRICTED CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Danville	21,087.0	3,476.5	7,008.5	3,982.5	1,300.0	-	36,854.5
Carl Sandburg	18,517.5	626.5	1,297.0	5,014.0	578.0	33.0	26,066.0
Highland	17,067.0	1,976.0	4,097.0	2,482.0	858.0	-	26,480.0
John Wood	21,191.0	3,673.0	4,593.0	2,428.0	473.0	-	32,358.0
Kaskaskia	37,741.0	7,687.0	12,123.0	11,755.0	1,538.0	348.0	71,192.0
Kishwaukee	33,236.0	3,704.0	4,960.0	5,015.0	1,162.0	-	48,077.0
Rend Lake	23,278.5	3,968.0	6,544.0	6,074.0	736.0	84.0	40,684.5
Sauk Valley	19,821.0	2,049.0	3,193.0	4,438.0	829.0	-	30,330.0
Shawnee	14,885.0	1,980.0	2,826.5	3,206.0	125.0	1,228.0	24,250.5
Southeastern	15,771.5	1,707.5	3,970.0	3,237.0	1,178.0	-	25,864.0
Spoon River	15,198.0	860.0	1,939.5	2,498.0	355.0	-	20,850.5
Median	19,821.0	2,049.0	4,097.0	3,982.5	829.0	-	30,330.0
Average	21,617.6	2,882.5	4,777.4	4,557.2	830.2	153.9	34,818.8
Z-Score	-0.07	0.30	0.74	-0.21	1.08	-0.41	0.14

*Total reimbursable SU credit hoursSOURCE OF DATA: ICCB Credit Hour Claims SU/SR submissions and college audits

Illinois Community College Board
Table IV-4
TOTAL REIMBURSABLE UNRESTRICTED CREDIT HOURS*

Fiscal Year	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE**	Total
Fiscal Year 2010	32066	4589	12312	8183	5338	1410	63897
Fiscal Year 2011	32815	4721	9996	8615	5136	314	61597
Fiscal Year 2012	29810	4083	9745	9082	4394	273	57386
Fiscal Year 2013	27873	4540	8733	7247	4198	163	52754
Fiscal Year 2014	26613	4464	8796	7593	3737	81	51284
Fiscal Year 2015	30165.5	4447.8	9491.3	8314.5	4576	250	57245
Fiscal Year 2016	25231	3587	7755	6665	2058	30	45326
Fiscal Year 2017	25309	3289	5896	6037.5	1596	2251	44378.5
Fiscal Year 2018	25593.5	4119.3	8421	7060.2	2879.3	43.7	48117
Fiscal Year 2019	23409	3396.5	6070.5	5730	1336.5	32	39974.5
Fiscal Year 2020	22580	2868.5	6499.5	5169.5	1160	0	38277.5
Fiscal Year 2021	18357	2585	4941.5	4051.5	1156	0	31091
Fiscal Year 2022	16772.5	2419.0	5384.0	3413.0	1000.0	2.0	28990.5
Fiscal Year 2023	17856	3049	5943	3178	1032.5	406	31464.5
Fiscal Year 2024	17361	3455	6354	3192	1090	0	31452
Fiscal Year 2025	21,087.0	3,476.5	7,008.5	3,982.5	1,300.0	0.0	36,854.5

*The credit hours used for funding purposes may not be the same as presented in this table.

These are credit hours that are 50% or more unrestricted funded.

**Adult Basic Education/ Adult Secondary Education

Illinois Community College Board
Table IV-5
FISCAL YEAR 2027 FUNDED UNRESTRICTED CREDIT HOURS

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
DANVILLE	21087.0	3476.5	7008.5	3982.5	1300.0	0.0	36854.5
CARL SANDBURG	19553.2	780.2	1402.5	4757.2	686.3	36.3	27215.7
HIGHLAND	17067.0	1976.0	4097.0	2482.0	858.0	0.0	26480.0
JOHN WOOD	21191.0	3673.0	4593.0	2428.0	473.0	0.0	32358.0
KASKASKIA	37741.0	7687.0	12123.0	11755.0	1538.0	348.0	71192.0
KISHWAUKEE	33236.0	3704.0	4960.0	5015.0	1162.0	0.0	48077.0
REND LAKE	22994.8	4099.2	6501.5	6187.8	810.7	98.0	40692.0
SAUK VALLEY	19821.0	2049.0	3193.0	4438.0	829.0	0.0	30330.0
SHAWNEE	14885.0	1980.0	2826.5	3206.0	125.0	1228.0	24250.5
SOUTHEASTERN	15771.5	1707.5	3970.0	3237.0	1178.0	0.0	25864.0
SPOON RIVER	15198.0	860.0	1939.5	2498.0	355.0	0.0	20850.5
Median	19821.0	2049.0	4097.0	3982.5	829.0	0.0	30330.0
Average	21686.0	2908.4	4783.1	4544.2	846.8	155.5	34924.0
Z-Score	-0.08	0.29	0.75	-0.21	1.06	-0.42	0.13

Illinois Community College Board
Table IV-5
FUNDED UNRESTRICTED CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE**	Total
Fiscal Year 2012	32,066.00	4,589.00	12,312.00	8,183.00	5,338.00	1,410.00	63,897.00
Fiscal Year 2013	32,815.00	4,721.00	9,996.00	8,615.00	5,136.00	314.00	61,597.00
Fiscal Year 2014	31,563.00	4,464.00	10,684.00	8,627.00	4,956.00	666.00	60,960.00
Fiscal Year 2015	30,166.00	4,448.00	9,491.00	8,315.00	4,576.00	250.00	57,245.00
Fiscal Year 2016	28,098.00	4,362.00	9,091.00	7,794.00	4,110.00	172.00	53,808.00
Fiscal Year 2017	26,474.00	4,437.00	8,747.00	7,254.20	3,592.70	98.00	50,602.80
Fiscal Year 2018	25,594.00	4,119.00	8,421.00	7,060.00	2,879.00	44.00	40,117.00
Fiscal Year 2019	25,158.80	3,727.70	7,454.30	6,541.70	2,165.70	777.00	45,825.20
Fiscal year 2020	25,158.80	3,727.70	7,454.30	6,541.70	2,165.70	777.00	45,825.20
Fiscal year 2021	NA	NA	NA	NA	NA	NA	NA
Fiscal year 2022	23,597.33	3,154.83	6,128.33	5,575.83	1,415.33	18.00	39,889.67
Fiscal year 2023	21,448.70	2,950.00	5,837.20	4,983.70	1,217.50	10.70	36,447.70
Fiscal Year 2024	19,150.17	2,651.00	5,622.17	4,189.67	1,098.67	0.67	32,712.33
Fiscal Year 2025	17,784.00	3,005.50	5,804.00	3,159.00	1,032.50	-	30,785.00
Fiscal Year 2026	17,361.00	3,455.00	6,354.00	3,192.00	1,090.00	-	31,452.00
Fiscal Year 2027	21,087.00	3,476.50	7,008.50	3,982.50	1,300.00	-	36,854.50

*These are the credit hours used in determining the credit hour grant.

**Adult Basic Education/ Adult Secondary Education

Illinois Community College Board
Table IV-6
SUMMARY OF FISCAL YEAR 2026 ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES
Public Act 101-0637

College	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add-On	Illinois Veterans Grant	Performance Funding Grant	Total Grants
Danville	\$ 1,650,657.00	\$ 24,927.00	\$ 1,698,220.00	\$ -	\$ 9,475.00	\$ 17,690.00	\$ 3,400,969.00
Carl Sandburg	\$ 1,464,876.00	\$ 24,927.00	\$ 50,000.00	\$ -	\$ 5,415.00	\$ 7,465.00	\$ 1,552,683.00
Highland	\$ 1,402,783.00	\$ 24,927.00	\$ 50,000.00	\$ -	\$ 14,354.00	\$ 2,715.00	\$ 1,494,779.00
John Wood	\$ 1,485,268.00	\$ 24,927.00	\$ 353,530.00	\$ -	\$ 30,397.00	\$ 6,525.00	\$ 1,900,647.00
Kaskaskia	\$ 3,274,549.00	\$ 24,927.00	\$ 6,498,040.00	\$ -	\$ 81,176.03	\$ 17,820.00	\$ 9,896,512.03
Kishwaukee	\$ 2,107,033.00	\$ 24,927.00	\$ 1,698,350.00	\$ -	\$ 33,971.00	\$ 3,760.00	\$ 3,868,041.00
Rend Lake	\$ 2,250,767.00	\$ 24,927.00	\$ 4,669,970.00	\$ -	\$ 4,103.00	\$ 11,225.00	\$ 6,960,992.00
Sauk Valley	\$ 1,520,225.00	\$ 24,927.00	\$ 50,000.00	\$ -	\$ 60,000.00	\$ 5,595.00	\$ 1,660,747.00
Shawnee	\$ 1,307,139.00	\$ 49,855.00	\$ 3,115,120.00	\$ -	\$ 13,582.50	\$ 15,560.00	\$ 4,501,256.50
Southeastern	\$ 1,272,581.00	\$ 49,855.00	\$ 3,583,870.00	\$ -	\$ 13,663.00	\$ 31,290.00	\$ 4,951,259.00
Spoon River	\$ 1,068,861.00	\$ 24,927.00	\$ -	\$ -	\$ 18,691.00	\$ 5,455.00	\$ 1,117,934.00
Median	\$ 1,485,268.00	\$ 24,927.00	\$ 1,698,220.00	\$ -	\$ 14,354.00	\$ 7,465.00	\$ 3,400,969.00
Average	\$ 1,709,521.73	\$ 29,459.36	\$ 1,978,827.27	\$ -	\$ 25,893.41	\$ 11,372.73	\$ 3,755,074.50
Z-Score	-0.09	-0.45	-0.13		-0.67	0.74	-0.13

Illinois Community College Board
Table IV-7
SUMMARY OF FISCAL YEAR 2026 ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES
Public Act 102-0017

District	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add On	Veterans Grant	Performance Funding Grant	Total Grants
Danville	\$ 1,594,406.00	\$ 24,927.00	\$ 2,359,970.00	\$ -		\$ 4,500.00	\$ 3,983,803.00
Carl Sandburg	\$ 1,419,704.00	\$ 24,927.00	\$ 50,000.00	\$ -		\$ 15,275.00	\$ 1,509,906.00
Highland	\$ 1,307,833.00	\$ 24,927.00	\$ 50,000.00	\$ -		\$ 7,380.00	\$ 1,390,140.00
John Wood	\$ 1,395,209.00	\$ 24,927.00	\$ 189,030.00	\$ -		\$ 17,390.00	\$ 1,626,556.00
Kaskaskia	\$ 3,352,977.00	\$ 24,927.00	\$ 7,076,580.00	\$ -		\$ 4,855.00	\$ 10,459,339.00
Kishwaukee	\$ 2,141,329.00	\$ 24,927.00	\$ 2,258,870.00	\$ -		\$ 8,035.00	\$ 4,433,161.00
Rend Lake	\$ 2,162,297.00	\$ 24,927.00	\$ 4,788,510.00	\$ -		\$ 5,565.00	\$ 6,981,299.00
Sauk Valley	\$ 1,506,442.00	\$ 24,927.00	\$ 50,000.00	\$ -		\$ 4,640.00	\$ 1,586,009.00
Shawnee	\$ 1,274,527.00	\$ 49,854.00	\$ 3,264,520.00	\$ -		\$ 4,560.00	\$ 4,593,461.00
Southeastern	\$ 1,248,573.00	\$ 49,854.00	\$ 3,459,460.00	\$ -		\$ 10,310.00	\$ 4,768,197.00
Spoon River	\$ 980,830.00	\$ 24,927.00	\$ 50,000.00	\$ -		\$ 6,495.00	\$ 1,062,252.00
Median	\$ 1,419,704.00	\$ 24,927.00	\$ 2,258,870.00		#NUM!	\$ 6,495.00	\$ 3,983,803.00
Average	\$ 1,671,284.27	\$ 29,459.18	\$ 2,145,176.36		#DIV/0!	\$ 8,091.36	\$ 3,854,011.18
Z-Score	-0.12	-0.45	0.09		#DIV/0!	-0.80	0.04

Illinois Community College Board

Table IV-8

Per Capita Costs, Chargeback Rates, and Student Tuition and Fee Rates

District	FY 2026 Per Capita Costs	FY 2026 Chargeback Rates	FY 2026 Student Tuition & Fee Rates
DANVILLE			\$ 174.00
CARL SANDBURG			\$ 181.00
HIGHLAND			\$ 214.00
JOHN WOOD			\$ 170.00
KASKASKIA			\$ 166.00
KISHWAUKEE			\$ 160.00
REND LAKE			\$ 152.00
SAUK VALLEY			\$ 174.00
SHAWNEE			\$ 160.00
SOUTHEASTERN			\$ 152.00
SPOON RIVER			\$ 210.00
Median	#NUM!	#NUM!	\$ 170.00
Average	#DIV/0!	#DIV/0!	\$ 173.91
Z-Score	#DIV/0!	#DIV/0!	0.00

** Per Capita Costs will not be available until late CY2026/CY2027 when college audits are submitted

Illinois Community College Board

Table IV-8

Per Capita Costs, Chargeback Rates, and Student Tuition and Fee Rates

Fiscal Year	Per Capita Costs	Chargeback Rates	Student Tuition and Fee Rates
Fiscal Year 2023	\$919.38	\$423.80	\$175.00
Fiscal Year 2024	\$ 919.38		\$180.00
Fiscal Year 2025			\$174.00

** Per Capita Costs will not be available until late CY2026/CY2027 when college audits are submitted

Illinois Community College Board
Table IV-9

**OPERATING TAX EXTENSIONS* FOR REAL ESTATE AND
OTHER PROPERTY TAX AND CORPORATE PERSONAL
PROPERTY REPLACEMENT TAX REVENUES**

District	2024 Operating Tax Extension a)	2025 Total CPPRT b)
Danville	\$ 6,036,399.28	\$ 846,975.49
Carl Sandburg	\$ 7,574,559.52	\$ 399,623.74
Highland	\$ 9,706,494.83	\$ 591,510.30
John Wood	\$ 7,231,448.58	\$ 739,196.03
Kaskaskia	\$ 7,288,806.28	\$ 730,485.84
Kishwaukee	\$ 13,060,996.35	\$ 386,015.20
Rend Lake	\$ 4,292,205.41	\$ 631,870.60
Sauk Valley	\$ 7,138,988.29	\$ 683,038.84
Shawnee	\$ 2,585,463.43	\$ 725,427.67
Southeastern	\$ 2,932,797.70	\$ 329,538.55
Spoon River	\$ 2,844,243.82	\$ 1,348,684.38
Median	\$ 7,138,988.29	\$ 683,038.84
Average	\$ 6,426,582.13	\$ 673,851.51
Z-Score	-0.12	0.62

Illinois Community College Board

Table IV-9

**OPERATING TAX EXTENSIONS* FOR REAL ESTATE AND
OTHER PROPERTY TAX AND CORPORATE PERSONAL
PROPERTY REPLACEMENT TAX REVENUES**

Fiscal Year	Operating Tax Extensions
Fiscal Year 2022	\$5,291,503
Fiscal Year 2023	\$5,291,503
Fiscal Year 2024	\$5,629,071
Fiscal Year 2025	\$ 6,036,399.28

Fiscal Year	Total CPPRT
Fiscal Year 2022	\$1,715,678
Fiscal Year 2023	\$1,939,222
Fiscal Year 2024	\$1,277,317
Fiscal Year 2025	\$ 846,975.49

*Tax extensions are collected in the following year

Illinois Community College Board
Table IV-11
FISCAL YEAR 2025 AUDITED OPERATING REVENUES* BY SOURCE

District	Local Taxes & Chgbacks	Student Tuition	Student Fees	ICCB Grants	CPPRT**	Other State	Federal	Other	Total
Danville	\$ 6,926,111	\$ 4,683,467	\$ 2,159,707	\$ 3,575,981	\$ 784,145	\$ -	\$ 73,740	\$ 603,388	\$ 18,806,539
Carl Sandburg	\$ 6,684,543	\$ 6,179,515	\$ 297,864	\$ 1,666,505	\$ 369,978	\$ -	\$ 10,424	\$ 1,319,960	\$ 16,528,789
Highland	\$ 9,173,765	\$ 4,251,799	\$ 643,435	\$ 1,624,488	\$ 547,631	\$ -	\$ 142,500	\$ 752,422	\$ 17,136,040
John Wood	\$ 6,317,680	\$ 6,179,502	\$ 2,076,174	\$ 2,021,112	\$ 684,361	\$ -	\$ -	\$ 1,161,385	\$ 18,440,214
Kaskaskia	\$ 6,617,993	\$ 11,290,996	\$ 2,014,866	\$ 10,326,025	\$ 730,486	\$ 39,723	\$ 55,867	\$ 1,753,008	\$ 32,828,964
Kishwaukee	\$ 11,973,021	\$ 8,475,274	\$ 335,442	\$ 4,001,848	\$ 386,015	\$ 24,927	\$ 6,596	\$ 1,072,069	\$ 26,275,192
Rend Lake	\$ 3,657,229	\$ 5,435,610	\$ 1,435,479	\$ 7,227,809	\$ 631,871	\$ -	\$ 4,185	\$ 3,000,345	\$ 21,392,528
Sauk Valley	\$ 6,815,305	\$ 4,506,170	\$ 662,253	\$ 1,736,848	\$ 632,369	\$ -	\$ 848	\$ 1,668,845	\$ 16,022,638
Shawnee	\$ 6,815,305	\$ 4,506,170	\$ 662,253	\$ 1,736,848	\$ 632,369	\$ -	\$ 848	\$ 1,668,845	\$ 16,022,638
Southeastern	\$ 2,705,977	\$ 3,127,285	\$ 1,644,675	\$ 5,079,069	\$ 299,760	\$ -	\$ 2,260	\$ 792,281	\$ 13,651,307
Spoon River	\$ 3,016,028	\$ 4,126,343	\$ 98,059	\$ 1,182,115	\$ 1,248,636	\$ -	\$ -	\$ 528,276	\$ 10,199,457
Median	\$ 6,684,543	\$ 4,683,467	\$ 662,253	\$ 2,021,112	\$ 632,369	\$ -	\$ 4,185	\$ 1,161,385	\$ 17,136,040
Average	\$ 6,427,542	\$ 5,705,648	\$ 1,093,655	\$ 3,652,604	\$ 631,602	\$ 7,183	\$ 27,024	\$ 1,301,893	\$ 18,845,846
Z-Score	0.19	-0.44	1.36	-0.03	0.59	#VALUE!	1.02	-0.98	-0.01

Illinois Community College Board
Table IV-11
AUDITED OPERATING REVENUES* BY SOURCE

Fiscal Year	Local Taxes & Chargebacks	Student Tuition	Student Fees	ICCB Grants	CPPRT**	Other State	Federal	Other	Total
Fiscal Year 2010	\$ 4,295,088.00	\$ 6,062,588.00	\$ 1,648,076.00	\$ 3,576,635.00	\$ 464,716.00	\$ -	\$ 19,785.00	\$ 786,654.00	\$ 16,853,542.00
Fiscal Year 2011	\$ 4,220,748.00	\$ 6,804,072.00	\$ 1,723,026.00	\$ 3,578,990.00	\$ 602,653.00	\$ -	\$ 12,935.00	\$ 789,536.00	\$ 17,731,960.00
Fiscal Year 2012	\$ 4,106,804.00	\$ 6,910,683.00	\$ 1,590,044.00	\$ 3,935,138.00	\$ 554,398.00	\$ -	\$ 17,630.00	\$ 341,555.00	\$ 17,456,252.00
Fiscal Year 2013	\$ 4,052,679.00	\$ 6,462,814.00	\$ 1,558,445.00	\$ 4,298,417.00	\$ 566,452.00	\$ -	\$ 14,467.00	\$ 1,256,120.00	\$ 18,209,394.00
Fiscal Year 2014	\$ 4,042,875.00	\$ 7,141,156.00	\$ 1,476,227.00	\$ 4,267,879.00	\$ 573,034.00	\$ -	\$ 8,960.00	\$ 374,022.00	\$ 17,884,153.00
Fiscal Year 2015	\$ 4,256,352.00	\$ 4,749,004.00	\$ 1,543,734.00	\$ 3,963,730.00	\$ 511,276.00	\$ -	\$ 7,539.00	\$ 183,144.00	\$ 15,214,779.00
Fiscal Year 2016	\$ 4,386,325.00	\$ 6,709,997.00	\$ 1,562,016.00	\$ 912,809.00	\$ 564,193.00	\$ -	\$ 7,075.00	\$ 270,423.00	\$ 14,412,838.00
Fiscal Year 2017	\$ 4,492,137.00	\$ 5,047,363.00	\$ 1,545,672.00	\$ 3,846,693.00	\$ 622,143.00	\$ -	\$ 5,967.00	\$ 303,136.00	\$ 15,863,111.00
Fiscal Year 2018	\$ 4,626,263.00	\$ 5,416,663.00	\$ 1,514,649.00	\$ 3,768,705.00	\$ 513,965.00	\$ -	\$ 6,064.00	\$ 574,240.00	\$ 16,420,549.00
Fiscal Year 2019	\$ 4,764,729.00	\$ 4,990,495.00	\$ 1,438,816.00	\$ 3,725,472.00	\$ 570,826.00	\$ -	\$ 4,875.00	\$ 716,608.00	\$ 16,211,821.00
Fiscal Year 2020	\$ 4,956,866.00	\$ 4,391,442.00	\$ 1,603,305.00	\$ 4,277,578.00	\$ 617,229.00	\$ -	\$ 73,879.00	\$ 279,015.00	\$ 16,199,314.00
Fiscal Year 2021	\$ 5,141,763.00	\$ 2,553,703.00	\$ 1,617,688.00	\$ 4,323,136.00	\$ 859,981.00	\$ -	\$ 3,510.00	\$ 165,177.00	\$ 14,664,958.00
Fiscal Year 2022	\$ 5,216,961.00	\$ 2,906,097.00	\$ 1,509,729.00	\$ 4,443,847.00	\$ 1,859,438.00	\$ -	\$ 3,170.00	\$ 215,442.00	\$ 16,154,684.00
Fiscal Year 2023	\$ 5,592,717.00	\$ 2,942,648.00	\$ 1,918,772.00	\$ 4,333,817.00	\$ 1,940,584.00	\$ -	\$ 36,380.00	\$ 2,527,251.00	\$ 19,292,169.00
Fiscal Year 2024	\$ 5,999,978.00	\$ 4,151,713.00	\$ 2,064,973.00	\$ 3,967,764.00	\$ 1,169,357.00	\$ -	\$ 75,497.00	\$ 885,628.00	\$ 18,314,910.00
Fiscal Year 2025	\$ 6,926,111.00	\$ 4,683,467.00	\$ 2,159,707.00	\$ 3,575,981.00	\$ 784,145.00	\$ -	\$ 73,740.00	\$ 603,388.00	\$ 18,806,539.00

*Revenues received in the Education and Operations & Maintenance Funds

**Corporate Personal Property Replacement Tax Revenue

Illinois Community College Board
Table IV-12
FISCAL YEAR 2025 AUDITED OPERATING EXPENDITURES* BY FUNCTION

District	Instruction	Acad. Support	Student Services	Public Service	Organ Research	Auxiliary Services	Oper & Maintenance	Instit. Support	Scholar., Grants & Waivers	Total
Danville	\$ 9,560,660	\$ 2,107,940	\$ 2,612,586	\$ 292,535	\$ -	\$ -	\$ 2,980,581	\$ 3,794,405		\$ 21,348,707
Carl Sandburg	\$ 6,814,200	\$ 455,772	\$ 2,812,893	\$ 143,026			\$ 1,893,395	\$ 4,116,444	\$ 169,373	\$ 16,405,103
Highland	\$ 8,194,614	\$ 1,016,016	\$ 1,549,841	\$ 770,534	\$ -	\$ -	\$ 1,648,191	\$ 3,247,203	\$ 519,185	\$ 16,945,584
John Wood	\$ 6,503,922	\$ 890,066	\$ 1,766,192	\$ 550,233	\$ -	\$ 38,197	\$ 1,893,464	\$ 4,787,196	\$ 1,046,919	\$ 17,476,189
Kaskaskia	\$ 10,841,352	\$ 3,529,470	\$ 1,959,100	\$ 29,733	\$ -	\$ -	\$ 3,560,676	\$ 3,915,241	\$ 5,874,658	\$ 29,710,230
Kishwaukee	\$ 7,936,060	\$ 2,969,356	\$ 1,897,739	\$ 705,658	\$ -	\$ 788,249	\$ 3,000,210	\$ 6,423,601	\$ 1,009,209	\$ 24,730,082
Rend Lake	\$ 5,754,480	\$ 687,669	\$ 1,347,018	\$ 121,829	\$ -	\$ 277,970	\$ 3,103,378	\$ 4,900,597	\$ 2,766,366	\$ 18,959,307
Sauk Valley	\$ 5,709,998	\$ 1,054,825	\$ 2,025,326	\$ 957,768	\$ 25,622	\$ 55,755	\$ 1,669,619	\$ 3,638,292	\$ 880,521	\$ 16,017,726
Shawnee	\$ 3,838,437	\$ 840,637	\$ 1,189,554	\$ 768,416			\$ 1,486,950	\$ 3,229,529	\$ 2,028,005	\$ 13,381,528
Southeastern	\$ 3,274,470	\$ 340,723	\$ 730,102	\$ 4,726	\$ -	\$ 41,867	\$ 2,164,477	\$ 3,567,627	\$ 1,816,546	\$ 11,940,538
Spoon River	\$ 3,667,405	\$ 888,532	\$ 1,117,070	\$ 328,614			\$ 1,501,566	\$ 4,643,454	\$ 512,788	\$ 12,659,429
Median	\$ 6,503,922	\$ 890,066	\$ 1,766,192	\$ 328,614	\$ -	\$ 40,032	\$ 1,893,464	\$ 3,915,241	\$ 1,028,064	\$ 16,945,584
Average	\$ 6,554,145	\$ 1,343,728	\$ 1,727,947	\$ 424,825	\$ 3,203	\$ 150,255	\$ 2,263,864	\$ 4,205,781	\$ 1,662,357	\$ 18,143,129
Z-Score	1.23	0.73	1.40	-0.39	-0.35	-0.55	0.95	-0.44	-0.99	0.60

Illinois Community College Board
Table IV-12
AUDITED OPERATING EXPENDITURES* BY FUNCTION

Fiscal Year	Instruction	Academic Support	Student Services	Public Service	Organiz. Research	Auxiliary Services	Operations & Maintenance	Inst. Support	Scholars, Grants & Waivers	Total
Fiscal Year 2010	\$ 6,187,980	\$ 891,791	\$ 1,368,185	\$ 360,665	\$ -	\$ -	\$ 2,121,672	\$ 2,919,166	\$ -	\$ 13,849,459
Fiscal Year 2011	\$ 6,428,529	\$ 971,051	\$ 1,386,628	\$ 352,576	\$ -	\$ -	\$ 2,271,128	\$ 2,934,150	\$ -	\$ 14,344,062
Fiscal Year 2012	\$ 6,627,494	\$ 1,008,461	\$ 1,428,481	\$ 410,981	\$ -	\$ -	\$ 2,079,067	\$ 2,755,520	\$ -	\$ 14,310,004
Fiscal Year 2013	\$ 6,880,036	\$ 1,081,898	\$ 1,439,574	\$ 437,158	\$ -	\$ -	\$ 2,174,541	\$ 3,169,584	\$ -	\$ 15,182,791
Fiscal Year 2014	\$ 7,208,360	\$ 1,110,295	\$ 1,545,797	\$ 421,757	\$ -	\$ -	\$ 2,553,847	\$ 3,243,595	\$ -	\$ 16,083,651
Fiscal Year 2015	\$ 7,276,323	\$ 1,069,063	\$ 1,587,466	\$ 409,898	\$ -	\$ -	\$ 2,098,041	\$ 3,031,440	\$ -	\$ 15,472,231
Fiscal Year 2016	\$ 7,427,829	\$ 1,091,578	\$ 1,612,299	\$ 316,282	\$ -	\$ -	\$ 2,176,308	\$ 2,795,950	\$ -	\$ 15,420,246
Fiscal Year 2017	\$ 7,367,812	\$ 968,749	\$ 1,683,606	\$ 352,584	\$ -	\$ -	\$ 2,189,420	\$ 3,018,893	\$ -	\$ 15,581,064
Fiscal Year 2018	\$ 7,739,473	\$ 1,018,882	\$ 1,936,618	\$ 361,242	\$ -	\$ -	\$ 2,291,177	\$ 2,843,078	\$ -	\$ 16,190,470
Fiscal Year 2019	\$ 8,060,330	\$ 1,061,446	\$ 1,824,516	\$ 337,151	\$ -	\$ -	\$ 2,262,365	\$ 2,911,590	\$ -	\$ 16,457,398
Fiscal Year 2020	\$ 8,032,138	\$ 1,172,255	\$ 1,824,209	\$ 267,857	\$ -	\$ -	\$ 2,034,049	\$ 2,830,580	\$ -	\$ 16,161,088
Fiscal Year 2021	\$ 8,051,293	\$ 1,176,455	\$ 1,861,338	\$ 260,113	\$ -	\$ -	\$ 2,170,729	\$ 3,010,136	\$ -	\$ 16,530,064
Fiscal Year 2022	\$ 7,998,742	\$ 1,160,402	\$ 2,096,098	\$ 250,227	\$ -	\$ -	\$ 2,203,452	\$ 3,325,585	\$ -	\$ 17,034,506
Fiscal Year 2023	\$ 8,667,787	\$ 1,310,880	\$ 2,195,929	\$ 283,012	\$ -	\$ -	\$ 2,606,681	\$ 5,504,606	\$ -	\$ 20,568,895
Fiscal Year 2024	\$ 9,018,815	\$ 1,572,741	\$ 2,431,672	\$ 288,563	\$ -	\$ -	\$ 2,842,484	\$ 4,528,506	\$ -	\$ 20,682,781
Fiscal Year 2025	\$ 9,560,660	\$ 2,107,940	\$ 2,612,586	\$ 292,535	\$ -	\$ -	\$ 2,980,581	\$ 3,794,405	\$ -	\$ 21,348,707

*Expenditures made from the Education and Operations & Maintenance Funds

Illinois Community College Board
Table IV-13
FISCAL YEAR 2025 AUDITED OPERATING EXPENDITURES* BY OBJECT

District/College	Salaries	Employee Benefits	Contract. Services	General Materials	Travel	Fixed Charges	Utilities	Capital Outlay	Other	Total
Danville	\$ 13,284,483	\$ 2,798,456	\$ 987,302	\$ 2,207,375	\$ 370,669	\$ 362,772	\$ 1,262,606	\$ 52,030	\$ 23,014	\$ 21,348,707
Carl Sandburg	\$ 9,582,653	\$ 1,744,339	\$ 910,509	\$ 849,655	\$ 188,105	\$ 14,526	\$ 772,505	\$ 521,734	\$ 1,821,077	\$ 16,405,103
Highland	\$ 10,924,646	\$ 2,340,814	\$ 1,174,549	\$ 846,901	\$ 253,177	\$ 115,794	\$ 814,264	\$ 50,525	\$ 424,914	\$ 16,945,584
John Wood	\$ 9,267,194	\$ 2,601,538	\$ 1,136,529	\$ 914,389	\$ 206,851	\$ 43,917	\$ 745,076	\$ 1,023,972	\$ 1,536,723	\$ 17,476,189
Kaskaskia	\$ 14,945,183	\$ 3,475,563	\$ 1,934,259	\$ 1,593,616	\$ 242,606	\$ 66,853	\$ 1,099,554	\$ 477,938	\$ 5,874,658	\$ 29,710,230
Kishwaukee	\$ 15,588,276	\$ 3,076,037	\$ 1,907,051	\$ 1,254,138	\$ 220,447	\$ 174,170	\$ 835,927	\$ 151,731	\$ 1,522,305	\$ 24,730,082
Rend Lake	\$ 10,070,723	\$ 2,048,876	\$ 1,215,482	\$ 1,045,195	\$ 243,402	\$ 17,927	\$ 968,577	\$ 367,125	\$ 2,982,000	\$ 18,959,307
Sauk Valley	\$ 10,084,394	\$ 2,083,780	\$ 1,312,718	\$ 644,921	\$ 348,599	\$ 154,797	\$ 411,969	\$ 13,228	\$ 963,320	\$ 16,017,726
Shawnee	\$ 7,089,841	\$ 855,599	\$ 1,138,426	\$ 920,828	\$ 146,394	\$ 218,035	\$ 658,512	\$ 202,021	\$ 2,151,872	\$ 13,381,528
Southeastern	\$ 5,215,348	\$ 1,150,262	\$ 1,785,067	\$ 859,764	\$ 116,742	\$ 73,655	\$ 627,409	\$ 227,108	\$ 1,885,183	\$ 11,940,538
Spoon River	\$ 6,364,246	\$ 1,806,850	\$ 558,638	\$ 903,127	\$ 143,002	\$ 10,849	\$ 447,588	\$ 1,370,648	\$ 1,054,481	\$ 12,659,429
Median	\$ 10,070,723	\$ 2,083,780	\$ 1,174,549	\$ 914,389	\$ 220,447	\$ 73,655	\$ 772,505	\$ 227,108	\$ 1,536,723	\$ 16,945,584
Average	\$ 10,219,726	\$ 2,180,192	\$ 1,278,230	\$ 1,094,537	\$ 225,454	\$ 113,936	\$ 785,817	\$ 405,278	\$ 1,839,959	\$ 18,143,129
Z-Score	0.92	0.78	-0.67	2.49	1.81	2.31	1.86	-0.82	-1.16	0.60

Illinois Community College Board
Table IV-13
AUDITED OPERATING EXPENDITURES* BY OBJECT

Fiscal Year	Salaries	Employee Benefits	Contract Services	General Materials	Travel	Fixed Charges	Utilities	Capital Outlay	Other	Total
Fiscal Year 2010	\$ 8,735,611	\$ 1,332,413	\$ 605,147	\$ 1,486,826	\$ 233,613	\$ 212,015	\$ 941,246	\$ 279,315	\$ 23,273	\$ 13,849,459
Fiscal Year 2011	\$ 9,097,196	\$ 1,479,677	\$ 626,335	\$ 1,513,711	\$ 185,546	\$ 210,388	\$ 984,453	\$ 217,459	\$ 29,297	\$ 14,344,062
Fiscal Year 2012	\$ 9,300,906	\$ 1,604,663	\$ 625,270	\$ 1,367,071	\$ 241,768	\$ 188,087	\$ 754,316	\$ 187,386	\$ 40,537	\$ 14,310,004
Fiscal Year 2013	\$ 9,518,573	\$ 1,823,500	\$ 617,095	\$ 1,640,617	\$ 253,643	\$ 200,450	\$ 761,110	\$ 319,827	\$ 47,976	\$ 15,182,791
Fiscal Year 2014	\$ 10,016,109	\$ 1,932,077	\$ 649,761	\$ 1,614,426	\$ 257,069	\$ 184,429	\$ 887,770	\$ 506,872	\$ 35,138	\$ 16,083,651
Fiscal Year 2015	\$ 10,135,883	\$ 1,958,818	\$ 569,263	\$ 1,461,058	\$ 215,903	\$ 173,974	\$ 794,707	\$ 95,950	\$ 66,675	\$ 15,472,231
Fiscal Year 2016	\$ 10,272,895	\$ 2,104,280	\$ 585,407	\$ 1,276,381	\$ 145,489	\$ 195,801	\$ 748,217	\$ 35,935	\$ 55,841	\$ 15,420,246
Fiscal Year 2017	\$ 9,822,260	\$ 2,786,318	\$ 57,472	\$ 1,270,601	\$ 107,995	\$ 151,056	\$ 797,431	\$ 19,773	\$ 64,158	\$ 15,077,064
Fiscal Year 2018	\$ 10,395,527	\$ 2,395,004	\$ 481,019	\$ 1,370,152	\$ 150,083	\$ 243,899	\$ 820,500	\$ 260,799	\$ 73,487	\$ 16,190,470
Fiscal Year 2019	\$ 10,805,812	\$ 2,305,976	\$ 558,853	\$ 1,512,238	\$ 177,466	\$ 229,946	\$ 798,707	\$ 56,049	\$ 12,351	\$ 16,457,398
Fiscal Year 2020	\$ 10,723,777	\$ 2,028,438	\$ 522,867	\$ 1,649,512	\$ 137,758	\$ 153,798	\$ 774,197	\$ 131,288	\$ 39,453	\$ 16,161,088
Fiscal Year 2021	\$ 11,329,102	\$ 1,957,817	\$ 674,736	\$ 1,400,937	\$ 118,899	\$ 242,733	\$ 765,889	\$ 22,157	\$ 17,794	\$ 16,530,064
Fiscal Year 2022	\$ 11,313,296	\$ 2,062,277	\$ 821,023	\$ 1,520,808	\$ 197,196	\$ 248,463	\$ 813,442	\$ 39,239	\$ 18,762	\$ 17,034,506
Fiscal Year 2023	\$ 11,701,218	\$ 2,367,511	\$ 1,001,343	\$ 3,710,972	\$ 291,300	\$ 388,643	\$ 1,071,131	\$ 24,000	\$ 12,777	\$ 20,568,895
Fiscal Year 2024	\$ 12,700,669	\$ 2,611,296	\$ 1,001,696	\$ 2,356,396	\$ 363,752	\$ 318,379	\$ 1,231,282	\$ 93,641	\$ 5,670	\$ 20,682,781
Fiscal Year 2025	\$ 13,284,483	\$ 2,798,456	\$ 987,302	\$ 2,207,375	\$ 370,669	\$ 362,772	\$ 1,262,606	\$ 52,030	\$ 23,014	\$ 21,348,707

*Expenditures made from the Education and Operations & Maintenance Funds

Illinois Community College Board
Table IV-14
FISCAL YEAR 2025 TOTAL CURRENT FUNDS* REVENUE BY SOURCE

District	Local Tax Revenue	Other Local Revenue	ICCB Grants	Other State Revenue	Federal Revenue	Tuition and Fees	Other Misc. Revenue	Total
Danville	\$ 8,455,731	\$ 799,951	\$ 4,494,448	\$ 2,542,016	\$ 6,069,543	\$ 7,280,252	\$ 6,583,104	\$ 36,225,045
								\$ -
Carl Sandburg	\$ 10,462,537	\$ -	\$ 2,767,512	\$ 1,309,725	\$ 5,262,802	\$ 6,570,304	\$ 5,890,349	\$ 32,263,229
Highland	\$ 11,230,173	\$ -	\$ 2,158,768	\$ 286,529	\$ 4,875,579	\$ 6,297,961	\$ 6,980,499	#REF!
John Wood	\$ 8,480,523	\$ -	\$ 2,932,301	\$ 701,866	\$ 6,835,749	\$ 8,673,885	\$ 9,122,640	\$ 36,746,964
Kaskaskia	\$ 8,739,533	\$ 730,486	\$ 12,864,160	\$ 1,091,709	\$ 7,170,763	\$ 13,307,511	\$ 9,146,904	\$ 53,051,066
Kishwaukee	\$ 13,350,450	\$ 386,015	\$ 4,310,280	\$ 6,864,680	\$ 8,670,646	\$ 8,856,325	\$ 7,471,086	\$ 49,909,482
Rend Lake	\$ 4,457,349	\$ 661,564	\$ 8,924,539	\$ 1,776,263	\$ 7,404,018	\$ 7,277,197	\$ 10,140,790	\$ 40,641,720
Sauk Valley	\$ 8,798,986	\$ -	\$ 2,483,191	\$ 518,101	\$ 4,195,705	\$ 5,696,409	\$ 7,992,191	\$ 29,684,583
Shawnee	\$ 3,311,013	\$ 671,614	\$ 5,597,706	\$ 2,877,799	\$ 3,687,929	\$ 5,259,757	\$ 1,361,040	\$ 22,766,858
Southeastern	\$ 4,388,433	\$ 299,760	\$ 5,633,760	\$ 364,451	\$ 4,283,662	\$ 4,771,960	\$ 4,455,715	\$ 24,197,741
Spoon River	\$ 5,535,598	\$ -	\$ 1,793,394	\$ 239,900	\$ 3,019,699	\$ 4,224,402	\$ 6,725,667	\$ 21,538,660
Median	\$ 8,480,523	\$ 299,760	\$ 4,310,280	\$ 1,091,709	\$ 5,262,802	\$ 6,570,304	\$ 6,980,499	#REF!
Average	\$ 7,928,211	\$ 322,672	\$ 4,905,460	\$ 1,688,458	\$ 5,588,736	\$ 7,110,542	\$ 6,897,271	#REF!
Z-Score	0.17	1.40	-0.12	0.44	0.27	0.07	-0.13	#REF!

Illinois Community College Board
Table IV-14
TOTAL CURRENT FUNDS* REVENUE BY SOURCE

Fiscal Year	Local Tax Revenue	Other Local Revenue	ICCB Grants	Other State Revenue	Federal Revenue	Tuition and Fees	Other Misc. Revenue	Total
Fiscal Year 2010	\$ 5,017,787	\$ 464,716	\$ 3,835,670	\$ 864,146	\$ 8,712,832	\$ 6,089,333	\$ 2,773,870	\$ 27,758,354
Fiscal Year 2011	\$ 4,964,741	\$ 602,653	\$ 3,949,023	\$ 612,682	\$ 8,556,861	\$ 6,994,392	\$ 2,807,285	\$ 28,487,637
Fiscal Year 2012	\$ 4,852,115	\$ 619,398	\$ 4,222,155	\$ 587,976	\$ 8,772,586	\$ 6,818,914	\$ 2,137,046	\$ 28,010,190
Fiscal Year 2013	\$ 4,813,334	\$ 631,852	\$ 4,549,845	\$ 496,339	\$ 6,137,625	\$ 6,507,471	\$ 2,978,224	\$ 26,114,690
Fiscal Year 2014	\$ 4,730,355	\$ 643,408	\$ 4,470,308	\$ 594,597	\$ 5,887,239	\$ 6,888,925	\$ 2,010,444	\$ 25,225,276
Fiscal Year 2015	\$ 4,979,085	\$ 621,776	\$ 4,279,454	\$ 670,292	\$ 5,992,094	\$ 6,735,617	\$ 1,865,787	\$ 25,144,115
Fiscal Year 2016	\$ 4,409,874	\$ 630,089	\$ 1,116,978	\$ 321,629	\$ 5,590,168	\$ 6,976,331	\$ 1,358,018	\$ 20,403,096
Fiscal Year 2017	\$ 5,342,319	\$ 634,918	\$ 4,058,183	\$ 120,767	\$ 5,433,046	\$ 6,880,680	\$ 944,699	\$ 23,414,612
Fiscal Year 2018	\$ 5,510,641	\$ 553,509	\$ 3,963,115	\$ 7,033,056	\$ 5,690,901	\$ 7,215,637	\$ 1,450,876	\$ 31,417,735
Fiscal Year 2019	\$ 5,670,388	\$ 577,982	\$ 3,913,583	\$ 492,319	\$ 5,616,297	\$ 6,939,515	\$ 10,744,269	\$ 33,954,353
Fiscal Year 2020	\$ 5,890,889	\$ 626,021	\$ 4,549,704	\$ 660,386	\$ 5,801,805	\$ 6,489,443	\$ 11,824,558	\$ 35,842,806
Fiscal Year 2021	\$ 6,147,936	\$ 870,329	\$ 4,681,037	\$ 864,253	\$ 7,712,937	\$ 4,707,858	\$ 11,323,220	\$ 36,307,570
Fiscal Year 2022	\$ 6,356,644	\$ 1,871,445	\$ 4,702,373	\$ 966,271	\$ 7,097,358	\$ 4,951,237	\$ 9,727,489	\$ 35,672,817
Fiscal Year 2023	\$ 6,717,737	\$ 1,952,587	\$ 5,044,802	\$ 1,725,823	\$ 7,453,124	\$ 5,401,365	\$ 7,931,005	\$ 36,226,443
Fiscal Year 2024	\$ 6,366,419	\$ 1,956,105	\$ 4,993,312	\$ 2,486,342	\$ 5,890,694	\$ 6,826,221	\$ 6,599,490	\$ 35,118,583
Fiscal Year 2025	\$ 8,455,731	\$ 799,951	\$ 4,494,448	\$ 2,542,016	\$ 6,069,543	\$ 7,280,252	\$ 6,583,104	\$ 36,225,045

*Revenues received in the Education, Operation and Maintenance (including PBC),
Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement and audit funds

Illinois Community College Board
Table IV-15
FISCAL YEAR 2025 TOTAL CURRENT FUND* EXPENDITURES BY FUNCTION

District	Instruction	Academic Support	Student Services	Public Service	Organized Research	Auxiliary Services	Operation & Maintenance	Institutional Support	Scholar., Grants & Waivers	Total
Danville	\$ 14,206,203	\$ 2,396,992	\$ 3,725,717	\$ 1,703,728	\$ -	\$ 1,843,638	\$ 3,189,622	\$ 6,527,112	\$ 6,094,201	\$ 39,687,213
Carl Sandburg	\$ 9,452,169	\$ 518,717	\$ 4,352,039	\$ 303,763	\$ -	\$ 1,167,656	\$ 2,037,940	\$ 9,634,021	\$ 5,487,550	\$ 32,953,855
Highland	\$ 11,381,728	\$ 1,210,050	\$ 3,452,786	\$ 1,021,895	\$ -	\$ 1,750,177	\$ 2,610,938	\$ 6,762,905	\$ 3,806,211	\$ 31,996,690
John Wood	\$ 9,119,236	\$ 1,023,488	\$ 3,500,889	\$ 1,148,924	\$ -	\$ 2,053,009	\$ 2,600,078	\$ 10,035,394	\$ 6,716,517	\$ 36,197,535
Kaskaskia	\$ 16,138,145	\$ 4,236,103	\$ 4,661,995	\$ 197,112	\$ -	\$ 2,044,356	\$ 5,135,650	\$ 7,110,077	\$ 11,843,219	\$ 51,366,657
Kishwaukee	\$ 10,863,366	\$ 4,067,513	\$ 3,453,713	\$ 1,008,553	\$ -	\$ 2,607,363	\$ 4,090,061	\$ 12,467,004	\$ 10,062,817	\$ 48,620,390
Rend Lake	\$ 7,364,412	\$ 1,957,761	\$ 2,280,256	\$ 2,290,787	\$ -	\$ 3,393,853	\$ 3,672,736	\$ 10,053,387	\$ 8,382,165	\$ 39,395,357
Sauk Valley	\$ 7,419,461	\$ 1,398,777	\$ 3,238,812	\$ 1,422,190	\$ 78,596	\$ 4,168,868	\$ 2,255,330	\$ 5,186,007	\$ 4,677,290	\$ 29,845,331
Shawnee	\$ 5,858,125	\$ 1,139,720	\$ 2,407,962	\$ 1,635,714	\$ -	\$ 1,616,555	\$ 1,661,095	\$ 4,885,614	\$ 4,420,890	\$ 23,625,675
Southeastern	\$ 5,771,328	\$ 342,267	\$ 2,350,892	\$ 725,696	\$ -	\$ 1,273,065	\$ 2,775,991	\$ 4,827,229	\$ 4,526,006	\$ 22,592,474
Spoon River	\$ 4,921,127	\$ 1,246,917	\$ 1,769,287	\$ 703,003	\$ -	\$ 4,039,212	\$ 1,983,206	\$ 6,415,880	\$ 2,841,415	\$ 23,920,047
Median	\$ 9,119,236	\$ 1,246,917	\$ 3,452,786	\$ 1,021,895	\$ -	\$ 2,044,356	\$ 2,610,938	\$ 6,762,905	\$ 5,487,550	\$ 32,953,855
Average	\$ 9,317,755	\$ 1,776,210	\$ 3,199,486	\$ 1,105,579	\$ 7,145	\$ 2,359,796	\$ 2,910,241	\$ 7,627,694	\$ 6,259,844	\$ 34,563,748
Z-Score	1.36	0.48	0.58	0.95	-0.30	-0.49	0.27	-0.43	-0.06	0.53

Illinois Community College Board
Table IV-15
TOTAL CURRENT FUND* EXPENDITURES BY FUNCTION

									Scholarship, Grants & Waivers	
Fiscal Year	Instruction	Academic Support	Student Services	Public Service	Organiz. Research	Auxiliary Services	Operation & Maintenance	Instit. Support		Total
FY 2010	\$ 7,518,919	\$ 891,791	\$ 1,990,743	\$ 2,946,684	\$ -	\$ 1,757,753	\$ 2,121,672	\$ 3,713,181	\$ 5,361,470	\$ 26,302,213
FY 2011	\$ 7,785,122	\$ 971,051	\$ 1,978,311	\$ 2,310,764	\$ -	\$ 1,726,357	\$ 2,271,148	\$ 3,661,387	\$ 5,802,878	\$ 26,507,018
FY 2012	\$ 7,765,225	\$ 1,012,461	\$ 1,881,831	\$ 2,012,234	\$ -	\$ 1,669,494	\$ 2,393,652	\$ 3,509,488	\$ 6,549,941	\$ 26,794,326
FY 2013	\$ 7,787,009	\$ 1,081,898	\$ 1,888,664	\$ 1,342,032	\$ -	\$ 1,567,193	\$ 2,321,801	\$ 3,943,243	\$ 4,850,696	\$ 24,782,536
FY 2014	\$ 8,228,443	\$ 1,115,295	\$ 1,913,506	\$ 1,351,346	\$ -	\$ 1,441,543	\$ 2,765,128	\$ 4,062,504	\$ 4,686,689	\$ 25,564,454
FY 2015	\$ 8,524,270	\$ 1,069,063	\$ 1,943,111	\$ 1,718,805	\$ -	\$ 551,148	\$ 2,359,078	\$ 4,326,953	\$ 4,331,726	\$ 24,734,154
FY 2016	\$ 8,236,587	\$ 1,091,578	\$ 1,964,712	\$ 1,280,825	\$ -	\$ 531,487	\$ 2,231,577	\$ 3,981,918	\$ 4,384,866	\$ 23,703,550
FY 2017	\$ 7,923,291	\$ 968,749	\$ 2,034,808	\$ 1,343,040	\$ -	\$ 482,777	\$ 2,407,117	\$ 548,206	\$ 4,240,732	\$ 24,448,720
FY 2018	\$ 12,139,812	\$ 1,363,861	\$ 3,079,462	\$ 1,649,948	\$ -	\$ 979,099	\$ 2,709,104	\$ 4,994,062	\$ 4,408,883	\$ 31,324,231
FY 2019	\$ 13,807,017	\$ 1,468,305	\$ 3,160,602	\$ 1,756,375	\$ -	\$ 1,113,710	\$ 2,746,119	\$ 5,419,203	\$ 4,393,173	\$ 33,864,504
FY 2020	\$ 14,034,181	\$ 1,695,310	\$ 3,455,449	\$ 1,655,392	\$ -	\$ 1,179,403	\$ 2,542,908	\$ 6,761,172	\$ 4,065,761	\$ 35,389,576
FY 2021	\$ 14,520,796	\$ 1,734,208	\$ 3,590,049	\$ 1,696,251	\$ -	\$ 1,687,789	\$ 2,712,310	\$ 6,178,617	\$ 4,306,805	\$ 36,426,825
FY 2022	\$ 12,365,950	\$ 1,529,020	\$ 3,421,889	\$ 1,534,084	\$ -	\$ 1,686,489	\$ 2,562,081	\$ 6,358,735	\$ 5,067,063	\$ 34,525,311
FY 2023	\$ 12,451,886	\$ 1,528,025	\$ 3,239,223	\$ 1,536,200	\$ -	\$ 1,714,839	\$ 2,814,983	\$ 8,383,488	\$ 5,510,567	\$ 37,179,211
FY 2024	\$ 14,147,501	\$ 1,817,066	\$ 3,400,424	\$ 1,546,258	\$ -	\$ 1,871,919	\$ 3,141,791	\$ 7,202,085	\$ 5,362,933	\$ 38,489,977
FY 2025	\$ 14,206,203	\$ 2,396,992	\$ 3,725,717	\$ 1,703,728	\$ -	\$ 1,843,638	\$ 3,189,622	\$ 6,527,112	\$ 6,094,201	\$ 39,687,213

*Expenditures made from the Education, Operation and Maintenance (including PBC), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement, and Audit Funds

Table IV-16

FY2025 Energy Usage and Costs for FY2027 Budget

College	Total Utility Cost	Total Utility Cost Per GSF
Danville	\$ 1,145,208.00	\$ 2.22
Carl Sandburg	\$ 560,317.18	\$ 1.74
Highland	\$ 846,276.00	\$ 2.41
John Wood	\$ 678,857.00	\$ 2.30
Kaskaskia	\$ 951,965.75	\$ 1.87
Kishwaukee	\$ 772,372.00	\$ 1.32
Rend Lake	\$ 746,492.41	\$ 1.72
Sauk Valley	\$ 353,951.00	\$ 0.96
Shawnee	\$ 523,846.00	\$ 2.36
Southeastern	\$ 577,336.00	\$ 1.86
Spoon River	\$ 393,445.24	\$ 1.30
Median	\$ 678,857.00	\$ 1.86
Average	\$ 686,369.69	\$ 1.82
Z-Score	1.92	0.83

Illinois Community College Board

**Table IV-16
ENERGY COSTS**

Fiscal Year	Total Utility Costs*	Total Utility Costs Per GSF **
Fiscal Year 2010	\$ 879,798.00	\$ 1.97
Fiscal Year 2011	\$ 915,649.00	\$ 2.06
Fiscal Year 2012	\$ 697,701.00	\$ 1.57
Fiscal Year 2013	\$ 699,964.00	\$ 1.54
Fiscal Year 2014	\$ 806,760.00	\$ 1.77
Fiscal Year 2015	\$ 738,000.00	\$ 1.58
Fiscal Year 2016	\$ 693,972.00	\$ 1.49
Fiscal Year 2017	\$ 739,584.00	\$ 1.58
Fiscal Year 2018	\$ 739,584.00	\$ 1.58
Fiscal Year 2019	\$ 725,238.00	\$ 1.55
Fiscal Year 2020	\$ 699,477.34	\$ 1.47
Fiscal Year 2021	\$ 686,972.49	\$ 1.47
Fiscal Year 2022	\$ 731,290.51	\$ 1.54
Fiscal Year 2023	\$ 946,437.64	\$ 1.84
Fiscal Year 2024	\$ 946,437.64	\$ 1.84
Fiscal Year 2025	\$ 1,145,208.00	\$ 2.22

* Excludes telephone charges

**GSF - Gross Square Feet