

Illinois Community College Board
2024/2025 Data & Characteristics
Peer Comparison for
Danville Area Community College

Updated September 2025

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Table I-1
SUMMARY OF OPENING FALL 2024 STUDENT HEADCOUNT ENROLLMENT BY
GENDER AND TYPE OF ATTENDANCE

District/College	Male	Female	Unknown or Another Gender	Full-time	Part-time	Total
Danville Area	962	1,316	19	890	1,407	2,297
Carl Sandburg	524	1,046	33	686	917	1,603
Highland	544	816	0	620	740	1,360
John Wood	677	1,036	143	831	1,025	1,856
Kaskaskia	1,421	2,201	47	1,280	2,389	3,669
Kishwaukee	1,166	1,741	62	1,082	1,887	2,969
Rend Lake	905	1,098	12	918	1,097	2,015
Sauk Valley	550	911	6	646	821	1,467
Shawnee	422	734	0	495	661	1,156
Southeastern Illinois	661	782	3	507	939	1,446
Spoon River	421	813	13	454	793	1,247
median	661	1,036	13	686	939	1,603
average	750	1,136	31	764	1,152	1,917
z-score	0.7	0.4	-0.3	0.5	0.5	0.5

Illinois Community College Board

Table I-1

**STUDENT HEADCOUNT ENROLLMENT BY GENDER AND TYPE OF
ATTENDANCE**

Term	Male	Female	Unknown or Another Gender	Full-time	Part-time	Total
Fall 2010	1568	2145		1552	2161	3713
Fall 2011	1880	2567		1305	3142	4447
Fall 2012	1798	2429		1207	3020	4227
Fall 2013	1802	2233		1175	2860	4035
Fall 2014	1481	1726		1069	2138	3207
Fall 2015	1202	1490		1070	1622	2692
Fall 2016	1158	1508		1019	1647	2666
Fall 2017	1142	1503		1013	1632	2645
Fall 2018	1107	1513		966	1654	2620
Fall 2019	1231	1413		886	1758	2644
Fall 2020	922	1,249		797	1,374	2,171
Fall 2021	860	1,172		732	1,300	2,032
Fall 2022	803	1,121		755	1,169	1,924
Fall 2023	886	1262	1	857	1292	2149
FALL 2024	962	1316	19	890	1407	2297

*in 2023 ICCB added Unknown or Another Gender

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Table I-2
SUMMARY OF OPENING FALL 2024 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA

District/College	General Associates	Transfer	Career & Technical Ed	General Studies	Voc Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	405	1,352	447	0	46	47	0	0	2,297
Carl Sandburg	264	1,081	321	0	0	0	0	0	1,603
Highland	57	950	300	29	23	0	0	1	1,360
John Wood	0	1,399	447	0	0	10	0	0	1,856
Kaskaskia	324	2,248	1,097	0	0	0	0	0	3,669
Kishwaukee	4	2,064	636	0	61	25	58	121	2,969
Rend Lake	0	1,349	612	0	54	0	0	0	2,015
Sauk Valley	1	958	502	0	6	0	0	0	1,467
Shawnee	93	184	415	306	146	9	0	0	1,156
Southeastern Illinois	81	827	259	0	279	0	0	0	1,446
Spoon River	18	801	267	0	27	60	55	24	1,247
median	57	1,081	447	0	27	0	0	0	1,603
average	113	1,201	482	30	58	14	10	13	1,917
z-score	2	0	0	0	0	2	0	0	0

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Table I-2
STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA

Term	General Associates	Baccalaureate/ Transfer	Career & Technical Education	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	897	908	1651	0	146	58	43	10	3713
Fall 2011	801	789	1750	0	898	143	58	8	4447
Fall 2012	631	760	1646	0	1166	16	8	0	4227
Fall 2013	563	1105	1298	0	1051	13	5	0	4035
Fall 2014	490	1104	1192	0	398	13	10	0	3207
Fall 2015	433	1110	1094	0	52	0	3	0	2692
Fall 2016	393	1258	935	0	78	1	1	0	2666
Fall 2017	421	1227	836	0	157	4	0	0	2645
Fall 2018	347	1340	714	0	219	0	0	0	2620
Fall 2019	352	1547	521	0	224	0	0	0	2644
Fall 2020	330	1197	406	0	236	1	1	0	2171
Fall 2021	301	1,262	367	0	59	39	3	1	2,032
Fall 2022	238	1273	335	0	23	38	3	14	1924
Fall 2023	340	1298	386	0	56	67	2	0	2149
Fall 2024	405	1352	447	0	46	47	0	0	2297

Illinois Community College Board
Table I-3
SUMMARY OF OPENING FALL 2024 STUDENT HEADCOUNT ENROLLMENT
BY AGE

District/College	Mean Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Danville Area	24.47	19.75	274	1,083	227	243	235	196	39	0	2,297
Carl Sandburg	22.33	19.27	249	800	216	144	107	75	10	2	1,603
Highland	23.66	19.48	175	703	170	103	95	76	38	0	1,360
John Wood	22.95	19.52	98	1,115	217	158	157	97	11	3	1,856
Kaskaskia	21.40	18.52	876	1,773	365	238	258	139	20	0	3,669
Kishwaukee	23.43	19.90	281	1,467	497	292	231	161	40	0	2,969
Rend Lake	21.79	18.92	231	1,228	192	153	114	77	20	0	2,015
Sauk Valley	23.02	19.79	44	912	210	113	90	84	14	0	1,467
Shawnee	24.24	19.62	118	585	142	95	107	82	27	0	1,156
Southeastern Illinois	23.62	18.85	204	830	106	58	92	102	51	3	1,446
Spoon River	24.29	19.60	83	681	142	108	113	95	25	0	1,247
median	23.4	19.5	204.0	912.0	210.0	144.0	113.0	95.0	25.0	0.0	1,603.0
average	23.2	19.4	239.4	1,016.1	225.8	155.0	145.4	107.6	26.8	0.7	1,916.8
z-score	1.2	0.8	0.2	0.2	0.0	1.2	1.4	2.2	0.9	-0.6	0.5

Illinois Community College Board
Table I-3
STUDENT HEADCOUNT ENROLLMENT BY AGE

Term	Mean Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Fall 2010	26.99	22.51	166.00	1416.00	486.00	541.00	510.00	419.00	73.00	102.00	3713.00
Fall 2011	28.05	23.26	221.00	1446.00	499.00	520.00	582.00	559.00	124.00	496.00	4447.00
Fall 2012	28.25	22.53	193.00	1369.00	416.00	421.00	460.00	532.00	131.00	705.00	4227.00
Fall 2013	31.10	25.40	184.00	1295.00	427.00	413.00	539.00	723.00	302.00	152.00	4035.00
Fall 2014	28.15	22.34	172.00	1249.00	402.00	355.00	442.00	428.00	143.00	16.00	3207.00
Fall 2015	25.16	20.74	183.00	1221.00	394.00	299.00	319.00	233.00	40.00	3.00	2692.00
Fall 2016	24.58	19.95	268.00	1248.00	320.00	285.00	282.00	219.00	40.00	4.00	2666.00
Fall 2017	24.94	20.07	233.00	1243.00	314.00	301.00	274.00	218.00	58.00	4.00	2645.00
Fall 2018	24.59	19.81	281.00	1275.00	260.00	279.00	244.00	215.00	57.00	9.00	2620.00
Fall 2019	24.85	19.99	269.00	1222.00	291.00	295.00	276.00	235.00	45.00	11.00	2644.00
Fall 2020	25.09	20.26	236.00	959.00	257.00	265.00	218.00	172.00	62.00	2.00	2171.00
Fall 2021	24.59	19.73	238.00	962.00	200.00	228.00	201.00	155.00	46.00	2.00	2032.00
Fall 2022	23.78	19.25	216.00	999.00	175.00	190.00	183.00	133.00	27.00	1.00	1924.00
Fall 2023	24.16	19.53	238.00	1075.00	213.00	216.00	211.00	156.00	40.00	0.00	2149.00
Fall 2024	24.47	19.75	274.00	1083.00	227.00	243.00	235.00	196.00	39.00	0.00	2297.00

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Table I-4
SUMMARY OPENING FALL 2024 STUDENT HEADCOUNT ENROLLMENT
BY ETHNIC ORIGIN*

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident **	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	17	10	438	180	1,441	1	12	52	146	2,297
Carl Sandburg	12	1	130	198	1,170	0	1	68	22	1,603
Highland	12	7	133	95	991	49	1	47	25	1,360
John Wood	19	7	84	43	1,618	4	0	65	16	1,856
Kaskaskia	25	10	160	96	3,119	0	1	161	97	3,669
Kishwaukee	39	7	374	846	1,494	12	1	122	72	2,969
Rend Lake	12	6	101	43	1,661	0	2	55	134	2,015
Sauk Valley	17	3	36	248	1,082	4	1	47	29	1,467
Shawnee	4	29	202	49	838	0	3	0	30	1,156
Southeastern Illinois	12	4	36	44	1,264	4	2	45	35	1,446
Spoon River	15	8	84	50	1,079	1	1	9	0	1,247
Median	15.00	7.00	130.00	95.00	1,264.00	1.00	1.00	52.00	30.00	1,603.00
Average	16.73	8.36	161.64	172.00	1,432.45	6.82	2.27	61.00	55.09	1,916.82
Z-Score	0.03	0.22	2.11	0.03	0.01	-0.40	2.93	-0.20	1.83	0.48

*Race/ethnicity classifications align with U.S. Department of Education collection and reporting standards.

Illinois Community College Board
Table I-4
STUDENT HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN

Term	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Two or more races	All Other or No Indication	Total
Fall 2010	43	14	588	164	2440	2			471	3713
Fall 2011	41	13	640	206	2820	2	56		669	4447
Fall 2012	41	10	530	163	2545	0	53		885	4227
Fall 2013	44	12	507	171	2981	1	9		310	4035
Fall 2014	40	19	435	148	2307	1	7		250	3207
Fall 2015	32	10	405	136	1900	0	4		205	2692
Fall 2016	34	7	344	128	1911	1	4	34*	203	2666
Fall 2017	35	2	375	123	1842	1	3	34	230	2645
Fall 2018	22	8	376	147	1832	1	3	42	189	2620
Fall 2019	27	5	403	145	1851	0	2	30	181	2644
Fall 2020	24	6	244	102	1608	1	0	35	151	2171
Fall 2021	22	8	347	130	1402	0	1	0	122	2032
Fall 2022	28	6	361	128	1258	0	0	0	143	1924
Fall 2023	18	6	444	134	1358	1	2	46	140	2149
Fall 2024	17	10	438	180	1441	1	12	52	146	2297

*in 2017 ICCB Reported two or more races

**Non-Resident Alien changed to U.S. Nonresident in 2023

Illinois Community College Board
Table I-5
SUMMARY OF OPENING FALL 2024 STUDENT HEADCOUNT ENROLLMENT
BY ACADEMIC CLASSIFICATION

District/College	Freshman	Sophomore	Dual Enrollment	Dual Credit	Unclassified*	Total
Danville Area	956	430	0	696	215	2,297
Carl Sandburg	579	421	0	529	74	1,603
Highland	559	359	16	373	53	1,360
John Wood	835	479	288	136	118	1,856
Kaskaskia	1,074	849	60	1,547	139	3,669
Kishwaukee	1,220	644	25	743	337	2,969
Rend Lake	771	296	12	744	192	2,015
Sauk Valley	715	399	2	279	72	1,467
Shawnee	285	129	31	299	412	1,156
Southeastern Illinois	386	231	143	428	258	1,446
Spoon River	535	251	34	236	191	1,247
Median	715	399	25	428	191	1,603
Average	720	408	56	546	187	1,917
Z-score	0.82	0.11	-0.64	0.38	0.24	0.48

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
Table I-5
STUDENT HEADCOUNT ENROLLMENT BY ACADEMIC CLASSIFICATION

Term	Freshman	Sophomore	High School	Dual Credit	Unclassified*	Total
Fall 2010	1734	512	0	552	915	3713
Fall 2011	1454	265	1	638	2089	4447
Fall 2012	1329	911	1	630	1356	4227
Fall 2013	1235	843	0	555	1402	4035
Fall 2014	1192	834	0	550	631	3207
Fall 2015	1069	797	18	573	235	2692
Fall 2016	916	730	0	772	248	2666
Fall 2017	911	699	0	718	317	2645
Fall 2018	778	668	0	834	340	2620
Fall 2019	852	635	0	834	323	2644
Fall 2020	584	617	0	615	355	2171
Fall 2021	742	444	0	666	180	2032
Fall 2022	703	392	0	655	174	1924
Fall 2023	878	392	0	664	215	2149
Fall 2024	956	430	0	696	215	2297

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
Table I-6
SUMMARY OF OPENING FALL 2024 STUDENT HEADCOUNT ENROLLMENT
BY TYPE OF RESIDENCY

District/College	In-District	Out-of-District	State Corrections	Out-of-State	Federal Corrections	Foreign	Unknown	Total
Danville Area	1,877	147	145	108	0	20	0	2,297
Carl Sandburg	1,288	193	0	73	0	49	0	1,603
Highland	1,064	210	0	27	9	50	0	1,360
John Wood	1,589	67	0	177	0	23	0	1,856
Kaskaskia	3,214	333	74	23	22	3	0	3,669
Kishwaukee	2,643	304	0	13	0	9	0	2,969
Rend Lake	1,737	271	0	2	0	5	0	2,015
Sauk Valley	1,294	154	0	15	0	4	0	1,467
Shawnee	1,009	99	0	47	0	1	0	1,156
Southeastern Illinois	1,327	88	0	31	0	0	0	1,446
Spoon River	1,014	198	0	28	0	7	0	1,247
Median	1,327	193	0	28	0	7	0	1,603
Average	1,641	188	20	49	3	16	0	1,917
Z-Score	0.33	-0.46	2.66	1.13		0.24		0.48

Illinois Community College Board
Table I-6
STUDENT HEADCOUNT ENROLLMENT BY TYPE OF RESIDENCY

Term	In-District	Out- Of-District	State Corrections	Out- Of- State	Federal Corrections	Foreign	Unknown	Total
Fall 2010	2969	164	268	285	0	24	3	3713
Fall 2011	2955	850	351	272	0	19	0	4447
Fall 2012	2557	1097	310	245	0	18	0	4227
Fall 2013	2498	962	292	267	0	16	0	4035
Fall 2014	2288	401	247	252	0	19	0	3207
Fall 2015	2183	109	171	215	0	14	0	2692
Fall 2016	2191	145	125	191	0	14	0	2666
Fall 2017	2179	184	90	172	0	20	0	2645
Fall 2018	2170	178	84	176	0	12	0	2620
Fall 2019	2041	210	231	152	0	10	0	2644
Fall 2020	1728	280	1	154	0	8	0	2171
Fall 2021	1648	134	109	133	0	8	0	2032
Fall 2022	1556	121	123	112	0	12	0	1924
Fall 2023	1785	126	115	102	0	21	0	2149
Fall 2024	1877	147	145	108	0	20	0	2297

Illinois Community College Board
Table 1-7
SUMMARY OF OPENING FALL 2024 STUDENT HEADCOUNT ENROLLMENT
BY ENROLLMENT STATUS

District/College	First- Time College- Level Students	New Pre- College Students	Transfer Students	New Gen Studies/ Voc Students	Continuing Students	Students Moved to College- Level	Readmitted Students	Students with Degrees	High School Students	Unknown	Total
Danville Area	273	31	27	22	746	13	221	168	696	0	2,297
Carl Sandburg	263	18	88	0	519	11	110	65	529	0	1,603
Highland	314	6	45	0	556	0	0	50	389	0	1,360
John Wood	508	0	127	35	581	0	113	68	424	0	1,856
Kaskaskia	433	0	51	0	968	0	471	139	1,607	0	3,669
Kishwaukee	548	121	149	35	969	26	221	132	768	0	2,969
Rend Lake	411	0	76	45	452	0	195	80	756	0	2,015
Sauk Valley	397	23	38	0	519	33	123	53	281	0	1,467
Shawnee	250	23	69	84	238	1	138	23	330	0	1,156
Southeastern Illinois	291	4	15	0	319	0	107	139	571	0	1,446
Spoon River	162	77	8	12	486	26	142	64	270	0	1,247
Median	314	18	51	12	519	1	138	68	529	0	1,603
Average	350	28	63	21	578	10	167	89	602	0	1,917
Z-score	-0.65	0.09	-0.80	0.03	0.72	0.23	0.45	1.68	0.25		0.48

Illinois Community College Board
Table 1-7
STUDENT HEADCOUNT ENROLLMENT BY ENROLLMENT STATUS

Term	First-Time College- Level Students	New Pre- College Students	Transfer Students	New General Studies/ Vocational Students	Continuing Students	Students Moved to College- Level	Readmitted Students	Students with Degrees	High School Students*	Unknown	Total
Fall 2010	1709	200	184	267	913	2	415	23		0	3713
Fall 2011	1882	294	170	1048	711	0	326	14		2	4447
Fall 2012	761	76	140	1221	1163	7	164	64	631	0	4227
Fall 2013	721	58	109	1112	1220	9	192	59	555	0	4035
Fall 2014	694	51	153	458	1043	4	229	23	550	2	3207
Fall 2015	479	45	98	34	931	118	373	22	591	0	2692
Fall 2016	488	0	79	26	967	1	300	33	772	0	2666
Fall 2017	450	29	90	43	897	10	382	26	718	0	2645
Fall 2018	383	45	76	89	784	16	372	21	834	0	2620
Fall 2019	446	20	68	76	826	7	290	77	834	0	2644
Fall 2020	303	21	115	31	623	8	388	67	615	0	2171
Fall 2021	301	30	46	50	536	36	232	135	666	0	2032
Fall 2022	305	50	45	20	489	28	213	119	655	0	1924
Fall 2023	350	58	47	20	655	39	170	146	664	0	2149
Fall 2024	273	31	27	22	746	13	221	168	696	0	2297

*No ICCB data for 2010 or 2011

Illinois Community College Board
Table I-8
PROPORTIONS OF TOTAL DISTRICT POPULATIONS SERVED BY
ILLINOIS PUBLIC COMMUNITY COLLEGES IN INSTRUCTIONAL
CREDIT CURRICULA BY HEADCOUNT AND FULL-TIME EQUIVALENT (FTE)

District	Headcount Per 1000 Population	FTE Per 1000 Population
Danville Area	29.79	17.53
Carl Sandburg	16.60	10.45
Highland	16.26	10.17
John Wood	20.60	13.47
Kaskaskia	32.13	18.26
Kishwaukee	27.58	16.50
Rend Lake	23.86	15.72
Sauk Valley	15.46	10.02
Shawnee	22.16	13.59
Southeastern Illinois	30.71	16.13
Spoon River	20.22	11.24
Median	22.16	13.59
Average	23.22	13.92
Z-score	1.08	1.17

SOURCES OF DATA: ICCB Centralized Data System--Fall Enrollment (E1 Records)

Illinois Community College Board

Table I-8

**PROPORTIONS OF TOTAL DISTRICT POPULATIONS SERVED BY ILLINOIS
PUBLIC COMMUNITY COLLEGES IN INSTRUCTIONAL CREDIT
CURRICULA BY HEADCOUNT AND FTE**

Term	Headcount Per 1000	
	Population	FTE Per 1000 Population
Fall 2010	43.00	26.25
Fall 2011	50.86	24.09
Fall 2012	48.27	21.21
Fall 2013	46.52	20.63
Fall 2014	37.17	18.81
Fall 2015	31.42	18.53
Fall 2016	31.30	17.66
Fall 2017	31.50	17.67
Fall 2018	31.31	17.25
Fall 2019	32.02	16.81
Fall 2020	26.66	14.55
Fall 2021	25.46	14.27
Fall 2022	24.46	14.13
Fall 2023	27.61	16.05
Fall 2024	29.79	17.53

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2024 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

Freshman Level

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	250	463	208	0	35	0	0	0	878
Carl Sandburg	183	293	103	0	0	0	0	0	615
Highland	43	337	163	8	8	0	0	0	592
John Wood	0	611	224	0	0	0	0	0	818
Kaskaskia	219	349	506	0	0	0	0	0	875
Kishwaukee	0	844	334	0	42	0	0	0	1,166
Rend Lake	0	414	347	0	10	0	0	0	700
Sauk Valley	1	427	287	0	0	0	0	0	709
Shawnee	45	80	131	17	12	0	0	0	243
Southeastern Illinois	49	188	127	0	22	0	0	0	500
Spoon River	9	370	133	0	23	0	0	0	520
Median	43	370	208	0	10	0	0	0	700
Average	73	398	233	2	14	0	0	0	692
Z-score	1.85	0.32	-0.20	-0.42	1.42				0.76

Illinois Community College Board

Table I-9a

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

FRESHMAN LEVEL

Term	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	525	561	635	0	4	3	4	2	1734
Fall 2011	411	488	543	0	3	7	2	0	1454
Fall 2012	331	448	534	0	0	10	6	0	1329
Fall 2013	290	560	385	0	0	0	0	0	1235
Fall 2014	277	552	362	0	0	1	0	0	1192
Fall 2015	242	497	330	0	0	0	0	0	1069
Fall 2016	217	436	262	0	1	0	0	0	916
Fall 2017	247	428	236	0	0	0	0	0	911
Fall 2018	191	371	216	0	0	0	0	0	778
Fall 2019	188	466	191	0	7	0	0	0	852
Fall 2020	153	305	124	0	2	0	0	0	584
Fall 2021	174	372	146	0	50	0	0	0	742
Fall 2022	142	406	135	0	20	0	0	0	703
Fall 2023	224	424	185	0	45	0	0	0	878
Fall 2024	250	463	208	0	35	0	0	0	878

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2024 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

SOPHOMORE LEVEL

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	106	162	159	0	3	0	0	0	430
Carl Sandburg	66	180	175	0	0	0	0	0	421
Highland	13	219	118	3	6	0	0	0	359
John Wood	0	321	158	0	0	0	0	0	479
Kaskaskia	91	255	503	0	0	0	0	0	849
Kishwaukee	3	415	214	0	12	0	0	0	644
Rend Lake	0	127	169	0	0	0	0	0	296
Sauk Valley	0	214	185	0	0	0	0	0	399
Shawnee	9	43	69	6	2	0	0	0	129
Southeastern Illinois	11	130	86	0	4	0	0	0	231
Spoon River	8	158	83	0	2	0	0	0	251
Median	9	180	159	0	2	0	0	0	399
Average	28	202	174	1	3	0	0	0	408
Z-score	1.97	-0.40	-0.13	-0.42	0.10				0.11

Illinois Community College Board

Table I-9b

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

SOPHOMORE LEVEL

Term	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	84	163	262	0	3	0	0	0	512
Fall 2011	61	66	138	0	0	0	0	0	265
Fall 2012	226	268	412	0	3	2	0	0	911
Fall 2013	183	295	364	0	1	0	0	0	843
Fall 2014	156	281	397	0	0	0	0	0	834
Fall 2015	147	301	348	0	1	0	0	0	797
Fall 2016	125	316	288	0	1	0	0	0	730
Fall 2017	126	293	279	0	1	0	0	0	699
Fall 2018	141	257	269	0	1	0	0	0	668
Fall 2019	124	277	232	0	2	0	0	0	635
Fall 2020	141	250	226	0	0	0	0	0	617
Fall 2021	79	205	158	0	2	0	0	0	444
Fall 2022	65	186	141	0	0	0	0	0	392
Fall 2023	84	169	133	0	6	0	0	0	392
Fall 2024	106	162	159	0	3	0	0	0	430

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2024 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

DUAL ENROLLMENT

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	0	0	0	0	0	0	0	0
Highland	0	16	0	0	0	0	0	0	16
John Wood	0	288	0	0	0	0	0	0	288
Kaskaskia	0	60	0	0	0	0	0	0	60
Kishwaukee	0	25	0	0	0	0	0	0	25
Rend Lake	0	11	1	0	0	0	0	0	12
Sauk Valley	0	2	0	0	0	0	0	0	2
Shawnee	1	3	0	27	0	0	0	0	31
Southeastern Illinois	0	122	1	0	20	0	0	0	143
Spoon River	0	34	0	0	0	0	0	0	34
Median	0	16	0	0	0	0	0	0	25
Average	0	51	0	2	2	0	0	0	56
Z-score	-0.30	-0.59	-0.45	-0.30	-0.30				-0.64

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2024 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

UNCLASSIFIED LEVEL*

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	43	40	77	0	8	47	0	0	215
Carl Sandburg	15	16	43	0	0	0	0	0	74
Highland	1	9	17	16	9	0	0	1	53
John Wood	0	43	65	0	0	10	0	0	118
Kaskaskia	14	37	88	0	0	0	0	0	139
Kishwaukee	1	37	88	0	7	25	58	121	337
Rend Lake	0	64	84	0	44	0	0	0	192
Sauk Valley	0	36	30	0	6	0	0	0	72
Shawnee	32	45	203	26	94	9	3	0	412
Southeastern Illinois	21	63	41	0	133	0	0	0	258
Spoon River	1	23	31	0	2	60	50	24	191
Median	1	37	65	0	7	0	0	0	191
Average	12	38	70	4	28	14	10	13	187
Z-score	2	0	0	0	0	2	0	0	0

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
Table I-9d
STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

UNCLASSIFIED LEVEL*

Term	General Associates	Baccalaureate/ Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	212	125	337	0	139	55	39	8	915
Fall 2011	250	203	544	0	895	133	56	8	2089
Fall 2012	35	41	114	0	1163	1	2	0	1356
Fall 2013	58	126	150	0	1050	13	5	0	1402
Fall 2014	38	76	97	0	398	12	10	0	631
Fall 2015	43	46	92	0	51	0	3	0	235
Fall 2016	38	52	80	0	76	1	1	0	248
Fall 2017	34	66	58	0	155	4	0	0	317
Fall 2018	11	36	75	0	218	0	0	0	340
Fall 2019	19	41	49	0	214	0	0	0	323
Fall 2020	29	39	51	0	234	1	1	0	355
Fall 2021	45	31	54	0	7	39	3	1	180
Fall 2022	31	31	56	0	1	38	3	14	174
Fall 2023	31	44	66	0	5	67	2	0	215
Fall 2024	43	40	77	0	8	47	0	0	215

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2024 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

DUAL CREDIT

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	6	687	3	0	0	0	0	0	696
Carl Sandburg	0	529	0	0	0	0	0	0	529
Highland	0	369	2	2	0	0	0	0	373
John Wood	0	136	0	0	0	0	0	0	136
Kaskaskia	0	1,547	0	0	0	0	0	0	1,547
Kishwaukee	0	743	0	0	0	0	0	0	743
Rend Lake	0	733	11	0	0	0	0	0	744
Sauk Valley	0	279	0	0	0	0	0	0	279
Shawnee	6	13	12	230	38	0	0	0	299
Southeastern Illinois	0	324	4	0	100	0	0	0	428
Spoon River	0	216	20	0	0	0	0	0	236
Median	0	369	2	0	0	0	0	0	428
Average	1	507	5	21	13	0	0	0	546
Z-score	2.02	0.43	-0.26	-0.30	-0.40				0.38

Illinois Community College Board
Table I-9e
STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

DUAL CREDIT*

Term	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010									
Fall 2011									
Fall 2012									
Fall 2013	32	124	399	0	0	0	0	0	555
Fall 2014	19	195	336	0	0	0	0	0	550
Fall 2015	1	260	312	0	0	0	0	0	573
Fall 2016	13	454	305	0	0	0	0	0	772
Fall 2017	14	440	263	0	1	0	0	0	718
Fall 2018	4	676	154	0	0	0	0	0	834
Fall 2019	21	763	49	0	1	0	0	0	834
Fall 2020	7	603	5	0	0	0	0	0	615
Fall 2021	3	654	9	0	0	0	0	0	666
Fall 2022	0	650	3	0	2	0	0	0	655
Fall 2023	1	661	2	0	0	0	0	0	664
Fall 2024	6	687	3	0	0	0	0	0	696

*No ICCB data until 2013

*2018 report baccalaureate was taken out leaving only transfers

Illinois Community College Board
Table I-10
SUMMARY OF OPENING FALL TERM STUDENT HEADCOUNT ENROLLMENT
FALL 2012 THROUGH FALL 2024

District/College	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024
Danville Area	4,447	4,227	4,035	3,207	2,692	2,666	2,645	2,620	2,644	2,171	2,032	1,924	2,149	2297
Carl Sandburg	2,383	2,460	2,328	2,200	2,082	1,927	1,947	1,860	1,925	1,755	1,687	1,688	1688	1603
Highland	2,222	2,064	2,031	1,730	1,804	1,857	1,678	1,596	1,511	1,276	1,203	1,184	1,369	1360
John Wood	2,390	2,172	1,923	1,900	2,016	1,968	1,896	1,924	1,934	1,881	1,728	1,720	1,866	1856
Kaskaskia	5,286	5,104	5,258	4,906	4,472	3,665	3,107	3,164	3,248	2,785	2,282	3,370	3,447	3669
Kishwaukee	5,099	4,921	4,717	4,475	4,064	3,775	3,417	3,307	3,060	2,626	2,442	2,581	2,807	2969
Rend Lake	4,943	3,815	2,714	2,970	2,303	2,489	2,333	2,486	2,287	1,802	2,002	2,017	1,871	2015
Sauk Valley	2,504	2,230	2,220	2,211	1,936	1,892	1,754	1,628	1,616	1,386	1,378	1,386	1,433	1467
Shawnee	2,209	2,085	1,834	1,799	1,819	1,824	1,505	1,125	1,083	1,176	1,054	1,174	1,142	1156
Southeastern Illinois	2,138	2,087	1,930	1,834	2,034	1,820	1,655	1,650	1,732	1,263	1,239	1,379	1,392	1446
Spoon River	1,966	1,883	1,784	1,667	1,665	1,560	1,489	1,436	1,386	1,239	1,273	1,212	1,225	1247
Median	2,390	2,230	2,220	2,200	2,034	1,927	1,896	1,860	1,925	1,755	1,687	1,688	1688	1603
Average	3,235	3,004	2,798	2,627	2,444	2,313	2,130	2,072	2,039	1,760	1,665	1,785	1854	1917
Z-score	0.88	0.98	0.98	0.51	0.26	0.46	0.78	0.76	0.87	0.72	0.77	0.20	0.41	0.48

Illinois Community College Board

Table I-11

**SUMMARY OF OPENING FALL TERM STUDENT FULL-TIME EQUIVALENT (FTE) ENROLLMENT
FALL 2011 THROUGH FALL 2024**

District/College	2011 FTE	2012 FTE	2013 FTE	2014 FTE	2015 FTE	2016 FTE	2017 FTE	2018 FTE	2019 FTE	2020 FTE	2021 FTE	2022 FTE	2023 FTE	2024 FTE
Danville Area	2,106	1,857	1,789	1,623	1,587	1,505	1,484	1,443	1,388	1,185	1,139	1,111	1,249	1,351
Carl Sandburg	1,537	1,580	1,498	1,416	1,333	1,311	1,276	1,203	1,217	1,076	1,043	1,039	1,053	1,010
Highland	1,481	1,348	1,343	1,182	1,162	1,165	1,106	1,053	952	874	808	756	828	850
John Wood	1,618	1,490	1,325	1,313	1,325	1,331	1,268	1,293	1,299	1,252	1,160	1,117	1,165	1,213
Kaskaskia	3,005	2,981	2,924	2,637	2,392	2,010	1,796	1,843	1,899	1,641	1,538	1,806	1,911	2,086
Kishwaukee	3,292	3,126	3,064	2,800	2,500	2,362	2,146	2,021	1,816	1,553	1,454	1,508	1,649	1,776
Rend Lake	2,475	2,216	1,887	1,764	1,607	1,736	1,621	1,670	1,544	1,263	1,351	1,398	1,297	1,327
Sauk Valley	1,577	1,470	1,413	1,379	1,221	1,194	1,094	1,028	1,046	915	872	885	923	951
Shawnee	1,315	1,040	1,098	1,075	1,078	1,057	903	891	843	862	648	707	676	709
Southeastern Illinois	1,147	1,141	1,091	1,024	1,043	930	878	837	870	701	666	729	743	760
Spoon River	1,138	1,067	982	987	986	985	918	846	848	757	746	688	689	693
Median	1,577	1,490	1,413	1,379	1,325	1,311	1,268	1,203	1,217	1,076	1,043	1,039	1,053	1,010
Average	1,881	1,756	1,674	1,564	1,476	1,417	1,317	1,285	1,247	1,098	1,039	1,068	1,108	1,157
Z-score	0.30	0.14	0.16	0.10	0.21	0.20	0.41	0.39	0.37	0.28	0	0	0	0

Illinois Community College Board

Table II-1

**SUMMARY OF INSTRUCTIONAL TEACHING FACULTY (9 AND 12 MOS.) EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2023**

District/College	Full-Time Male	Full-Time Female	Total Full- Time FTE	Part-Time Male	Part-Time Female	Total Part- Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	24	32	56	15	22	14	93	70
Carl Sandburg	16	25	41	25	40	23	106	64
Highland	23	22	45	15	35	17	95	62
John Wood	22	17	39	62	54	57	155	96
Kaskaskia	29	34	63	18	44	31	125	94
Kishwaukee	23	32	55	36	51	35	142	90
Rend Lake	22	21	43	31	28	23	102	66
Sauk Valley	21	26	47	17	17	13	81	60
Shawnee	13	14	27	23	22	17	72	44
Southeastern Illinois	17	16	33	15	12	5	60	38
Spoon River	12	17	29	21	31	14	81	43
Median	22	22	43	21	31	17	95	64
Average	20	23	43	25	32	23	101	66
Z-score	0.75	1.23	1.10	-0.73	-0.75	-0.59	-0.28	0.20

Illinois Community College Board

Table II-1

**SUMMARY OF INSTRUCTIONAL TEACHING FACULTY (9 AND 12 MOS.) EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND
EMPLOYMENT STATUS**

Term	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Fall 2010	30	23	53	38	56	44	147	97
Fall 2011	32	24	56	61	80	112	197	168
Fall 2012	30	29	59	54	58	112	171	171
Fall 2013	33	32	65	28	50	67	143	132
Fall 2014	32	34	66	30	44	76	140	142
Fall 2015	32	34	66	23	36	66	125	132
Fall 2016	28	34	62	22	28	38	112	100
Fall 2017	27	35	62	22	36	29	120	91
Fall 2018	27	36	63	21	36	29	120	92
Fall 2019	27	34	61	16	39	21	116	82
Fall 2020	27	34	61	14	22	18	97	79
Fall 2021	25	34	59	12	22	16	93	75
Fall 2022	27	35	62	13	18	11	93	73
Fall 2023	24	32	56	15	22	14	93	70

Illinois Community College Board

Table II-2

SUMMARY OF ADMINISTRATIVE STAFF EMPLOYED IN

ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2023

District/College	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	16	22	38	0	0	0	38	38
Carl Sandburg	10	16	26	0	0	0	26	26
Highland	9	11	20	0	0	0	20	20
John Wood	13	13	26	0	2	1	28	27
Kaskaskia	13	26	39	0	0	0	39	39
Kishwaukee	5	12	17	0	0	0	17	17
Rend Lake	12	25	37	0	0	0	37	37
Sauk Valley	12	13	25	0	1	1	26	26
Shawnee	5	15	20	0	0	0	20	20
Southeastern Illinois	4	7	11	0	0	0	11	11
Spoon River	8	11	19	0	0	0	19	19
Median	10	13	25	0	0	0	26	26
Average	10	16	25	0	0	0	26	25
Z-Score	1.61	1.05	1.38		-0.42	-0.44	1.34	1.36

Illinois Community College Board

Table II-2

SUMMARY OF ADMINISTRATIVE STAFF EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS

Term	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Fall 2010	9	15	24	0	1	1	25	25
Fall 2011	11	18	29	0	1	0.74	30	29.74
Fall 2012	8	9	17	0	1	0	18	17
Fall 2013	9	11	20	0	1	0.5	21	20.5
Fall 2014	7	12	19	1	2	1	22	20
Fall 2015	8	12	20	0	1	1	21	21
Fall 2016	7	12	19	0	1	1	20	20
Fall 2017	10	15	25	0	0	0	25	25
Fall 2018	12	17	29	0	0	0	29	29
Fall 2019	11	24	35	0	0	0	35	35
Fall2020	10	26	36	0	0	0	36	36
Fall 2021	12	24	36	0	0	0	36	36
Fall 2022	15	20	35	0	0	0	35	35
Fall 2023	16	22	38	0	0	0	38	38

Illinois Community College Board

Table II-3

**SUMMARY OF OTHER NONTEACHING PROFESSIONAL* STAFF (9 AND 12 MONTH) EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2023**

District/College	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part- Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	18	22	40	5	6	4	51	44
Carl Sandburg	20	43	63	0	0	0	63	63
Highland	11	22	33	12	16	13	61	46
John Wood	15	35	50	1	2	2	53	52
Kaskaskia	16	41	57	9	7	8	73	65
Kishwaukee	20	37	57	0	6	3	63	60
Rend Lake	18	39	57	17	21	19	95	76
Sauk Valley	16	26	42	0	4	2	46	44
Shawnee	11	23	34	2	3	3	39	37
Southeastern Illinois	14	24	38	0	6	4	44	42
Spoon River	15	21	36	0	6	3	42	39
Median	16	26	42	1	6	3	53	46
Average	16	30	46	4	7	5	57	52
Z-score	1	-1	-1	0	0	0	0	-1

Illinois Community College Board
Table II-3
GENDER AND EMPLOYMENT STATUS

Term	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Fall 2010	17	26	43	0	0	0	43	43
Fall 2011	16	22	38	29	25	11.49	92	49.49
Fall 2012	21	23	44	0	0	0	44	44
Fall 2013	22	22	44	0	0	0	44	44
Fall 2014	22	23	45	0	0	0	45	45
Fall 2015	23	24	47	0	0	0	47	47
Fall 2016	20	24	44	5	9	7	58	51
Fall 2017	15	23	38	6	8	7	52	45
Fall 2018	15	26	41	6	9	7	56	48
Fall 2019	15	21	36	8	6	7	50	43
Fall 2020	16	21	37	10	5	7	52	44
Fall 2021	15	22	37	4	5	4	46	41
Fall 2022	18	20	38	1	3	1	42	39
Fall 2023	18	22	40	5	6	4	51	44

*Other nonteaching professional staff include professional/technical, academic support, and supervisory staff.

Illinois Community College Board
Table II-4
SUMMARY OF CIVIL SERVICE OR CLASSIFIED STAFF EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2023

District/College	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	15	28	43	0	0	0	43	43
Carl Sandburg	11	2	13	0	0	0	13	13
Highland	22	26	48	4	8	7	60	55
John Wood	11	25	36	4	8	6	48	42
Kaskaskia	16	23	39	8	16	15	63	54
Kishwaukee	15	21	36	3	5	4	44	40
Rend Lake	18	17	35	23	13	24	71	59
Sauk Valley	15	23	38	4	10	6	52	44
Shawnee	3	11	14	2	7	5	23	19
Southeastern Illinois	1	9	10	2	3	1	15	11
Spoon River	6	19	25	0	3	2	28	27
Median	15	21	36	3	7	5	44	42
Average	12	19	31	5	7	6	42	37
Z-score	0.45	1.17	0.95	-0.69	-1.30	-0.87	0.06	0.35

Illinois Community College Board

Table II-4

SUMMARY OF CIVIL SERVICE OR CLASSIFIED STAFF EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY SEX AND EMPLOYMENT STATUS

Term	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Fall 2010	15	36	51	0	3	2	54	53
Fall 2011	15	37	52	13	32	11.66	97	63.66
Fall 2012	16	34	50	1	6	0	57	50
Fall 2013	16	35	51	2	6	4	59	55
Fall 2014	15	33	48	2	8	5	58	53
Fall 2015	15	35	50	2	6	4	58	54
Fall 2016	14	32	46	0	4	2	50	48
Fall 2017	13	33	46	0	2	1	48	47
Fall 2018	12	37	49	0	1	1	50	50
Fall 2019	12	37	49	0	1	1	50	50
Fall 2020	12	38	50	0	1	1	51	51
Fall 2021	13	36	49	0	2	1	51	50
Fall 2022	12	35	47	0	1	1	48	48
Fall 2023	15	28	43	0	0	0	43	43

Illinois Community College Board
Table II-5
FISCAL YEAR 2024 AVERAGE CONTRACTUAL BASE SALARIES FOR FULL-TIME TEACHING
FACULTY (9 MOS), ADMINISTRATIVE STAFF (12 MOS) AND NONTEACHING PROFESSIONAL
STAFF (12 MOS.) IN ILLINOIS PUBLIC COMMUNITY COLLEGES

District	Average Salary 9-Month Faculty*	Average Salary 12-Month Administrative*	Average Salary 12-Month Other Professional* **
Danville Area	65,327	87,682	48,309
Carl Sandburg	59,382	84,185	42,020
Highland	95,753	97,807	54,785
John Wood	58,325	72,185	44,453
Kaskaskia	85,884	79,492	50,995
Kishwaukee	69,517	118,306	65,950
Rend Lake	79,240	77,451	45,246
Sauk Valley	66,278	91,680	53,767
Shawnee	74,432	85,665	53,999
Southeastern Illinois	62,633	104,022	51,452
Spoon River	62,198	85,340	48,073
Median	66,278	85,665	50,995
Average	70,815	89,438	50,823
Z-score	-0.46	-0.13	-0.38

* Weighted.

** Nonteaching professional staff includes professional/technical, academic support, and supervisory staff who are not administrators.

Illinois Community College Board
Table II-6
AVERAGE ON-CAMPUS CLASS BY TYPE*
Fiscal Year 2023

District/College	Lecture/ Discussion	Laboratory	Average Class Size**
Danville Area	9.5	7.0	8.7
Carl Sandburg	13.0	22.7	13.4
Highland	8.7	7.9	8.5
John Wood	10.6	6.0	10.5
Kaskaskia	13.4	9.2	12.3
Kishwaukee	13.1	8.9	11.4
Rend Lake	14.5	11.1	12.6
Sauk Valley	14.9	12.0	13.9
Shawnee	6.8	8.3	7.1
Southeastern Illinois	13.4	8.2	10.9
Spoon River	10.2	4.5	10.1
Median	13.0	8.3	10.9
Average	11.6	9.6	10.9
Z-score	-0.8	-0.5	-1.0

*Adult Basic Education, Adult Secondary Education, and English as a Second Language classes are excluded.

**Averages computed on enrollment in all instructional types, excluding Adult Basic Education,
Adult Secondary Education, English as a Second Language, independent study and classes with only one student.

Illinois Community College Board
Table II-7
NUMBER AND PERCENTAGE OF ON-CAMPUS CLASSES* BY CLASS SIZE CATEGORIES
Fiscal Year 2023

Class Size Categories															
	2-5		6-10		11-20		21-35		36-50		51-100		Over 100		
District/College	N	%	N	%	N	%	N	%	N	%	N	%	N	%	Total Classes
Danville Area	181	35.7%	181	35.7%	121	23.9%	22	4.3%	2	0.4%	0	0.0%	0	0.0%	507
Carl Sandburg	55	14.9%	84	22.8%	188	51.1%	38	10.3%	1	0.3%	2	0.5%	0	0.0%	368
Highland	181	40.8%	127	28.6%	119	26.8%	16	3.6%	1	0.2%	0	0.0%	0	0.0%	444
John Wood	52	24.9%	69	33.0%	70	33.5%	18	8.6%	0	0.0%	0	0.0%	0	0.0%	209
Kaskaskia	68	18.3%	112	30.1%	137	36.8%	53	14.2%	2	0.5%	0	0.0%	0	0.0%	372
Kishwaukee	91	17.7%	185	36.1%	176	34.3%	61	11.9%	0	0.0%	0	0.0%	0	0.0%	513
Rend Lake	112	21.7%	131	25.3%	192	37.1%	75	14.5%	6	1.2%	1	0.2%	0	0.0%	517
Sauk Valley	52	15.2%	92	26.8%	150	43.7%	41	12.0%	6	1.7%	2	0.6%	0	0.0%	343
Shawnee	217	52.3%	126	30.4%	56	13.5%	13	3.1%	3	0.7%	0	0.0%	0	0.0%	415
Southeastern Illinois	201	41.8%	108	22.5%	109	22.7%	50	10.4%	4	0.8%	8	1.7%	1	0.2%	481
Spoon River	52	26.5%	59	30.1%	69	35.2%	16	8.2%	0	0.0%	0	0.0%	0	0.0%	196

* All instructional type classes are reported, excluding ABE, ASE, ESL, independent study, and classes with only one student.

Illinois Community College Board
Table III-1
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT
ENROLLMENT BY GENDER
FOR FISCAL YEAR 2024

District/College	Male	Female	Unknown or Another Gender	Total
Danville Area	1,530	1,730	14	3,274
Carl Sandburg	783	1,494	31	2,308
Highland	1,292	1,684	55	3,031
John Wood	946	1,544	139	2,629
Kaskaskia	1,600	2,287	53	3,940
Kishwaukee	1,549	2,248	75	3,872
Rend Lake	1,655	1,765	8	3,428
Sauk Valley	1,070	1,471	11	2,552
Shawnee	1,020	1,777	1	2,798
Southeastern Illinois	1,510	1,756	9	3,275
Spoon River	552	1,141	6	1,699
Median	1,292	1,730	14	3,031
Average	1,228	1,718	37	2,982
Z-score	0.81	0.04	-0.54	0.43

Illinois Community College Board

Table III-1

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT
ENROLLMENT BY GENDER**

Term	Male	Female	Unknown or Another Gender*	Total
Fiscal Year 2010	3773	5458		9231
Fiscal Year 2011	3960	5458		9418
Fiscal Year 2012	3992	5883		9875
Fiscal Year 2013	3859	4978		8837
Fiscal Year 2014	3833	5338		9171
Fiscal Year 2015	3898	4394		8192
Fiscal Year 2016	3530	3653		7183
Fiscal Year 2017	3298	3175		6473
Fiscal Year 2018	2932	3192		6124
Fiscal Year 2019	2941	2990		5931
Fiscal Year 2020	3010	2780		5790
Fiscal Year 2021	1911	2163		4074
Fiscal Year 2022	1496	1700		3196
Fiscal Year 2023	1,490	1,615	48	3,153
Fiscal Year 2024	1530	1730	14	3274

*ICCB added in 2023

Illinois Community College Board
Table III-2
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT
BY PROGRAM CLASSIFICATION
FOR FISCAL YEAR 2024

College	Transfer	Vocational	Career and Technical Education	Adult Basic Education	Adult Secondary Education	English as a Second Language	General Studies	General Associates	Total
Danville Area	1,571	351	590	218	4	45	0	495	3,274
Carl Sandburg	1,487	0	464	0	0	0	0	357	2,308
Highland	2,114	58	524	54	42	80	88	71	3,031
John Wood	1,923	0	573	113	19	1	0	0	2,629
Kaskaskia	3,486	0	1,572	238	0	0	0	445	5,741
Kishwaukee	2,523	150	744	67	135	251	0	2	3,872
Rend Lake	1,684	753	878	82	31	0	0	0	3,428
Sauk Valley	1,680	6	643	64	96	56	0	7	2,552
Shawnee	350	1,019	823	58	18	0	399	131	2,798
Southeastern Illinois	1,252	1,570	341	0	0	0	0	112	3,275
Spoon River	1,039	67	354	80	85	29	0	45	1,699
Median	1,680	67	590	67	19	1	0	71	3,031
Average	1,737	361	682	89	39	42	44	151	3,146
Z-score	-0.20	-0.02	-0.27	1.69	-0.76	0.04	-0.37	1.82	0.12

Illinois Community College Board

Table III-2

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY PROGRAM CLASSIFICATION

Term	Transfer	Vocational	Career and Technical Education	Adult Basic Education	Adult Secondary Education	English as a Second Language	General Studies	General Associates	Total
Fiscal Year 2010	1487	3606	2340	294	151	45	0	1308	9231
Fiscal Year 2011	1464	3907	2421	273	124	25	0	1204	9418
Fiscal Year 2012	1328	4529	2486	224	137	26	0	1145	9875
Fiscal Year 2013	1549	3716	2240	179	112	20	0	1021	8837
Fiscal Year 2014	1781	4417	1805	144	106	20	0	898	9171
Fiscal Year 2015	1791	3667	1740	121	116	26	0	731	8192
Fiscal Year 2016	1746	2813	1697	107	96	45	0	679	7183
Fiscal year 2017	1805	2395	1389	153	105	24	0	602	6473
Fiscal Year 2018	1729	2346	1164	148	113	22	0	602	6124
Fiscal Year 2019	1788	2349	1077	189	81	21	0	426	5931
Fiscal Year 2020	1983	2324	879	157	19	10	0	418	5790
Fiscal Year 2021	1603	1106	764	118	22	5	0	456	4074
Fiscal Year 2022	1594	524	508	110	16	15	0	429	3196
Fiscal Year 2023	1876	194	510	153	5	4	0	411	3153
Fiscal Year 2024	1571	351	590	218	4	45	0	495	3274

Illinois Community College Board
Table III-4
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY AGE
FOR FISCAL YEAR 2024

College	Mean* Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Danville Area	27.3	22.1	66	1,403	441	432	449	380	98	5	3,274
Carl Sandburg	24.8	20.7	167	1,063	409	247	201	159	61	1	2,308
Highland	24.1	19.3	294	1,637	356	201	227	202	92	22	3,031
John Wood	24.7	20.7	78	1,314	445	281	288	196	24	3	2,629
Kaskaskia	22.3	19.1	1,043	2,774	721	441	426	288	48	0	5,741
Kishwaukee	25.1	21.3	61	1,730	910	449	365	290	67	0	3,872
Rend Lake	26.2	20.9	76	1,665	519	380	334	353	101	0	3,428
Sauk Valley	24.0	20.2	60	1,457	428	200	192	185	30	0	2,552
Shawnee	30.4	24.0	43	1,052	378	322	331	458	214	0	2,798
Southeastern Illinois	29.7	21.5	257	1,302	282	254	372	525	255	28	3,275
Spoon River	24.9	20.8	45	863	286	185	172	110	36	2	1,699
Median	24.9	20.8	76.0	1403.0	428.0	281.0	331.0	288.0	67.0	1.0	3031.0
Average	25.8	21.0	199.1	1478.2	470.5	308.4	305.2	286.0	93.3	5.5	3146.1
Z-score	0.62	0.84	-0.45	-0.15	-0.16	1.21	1.49	0.72	0.06	-0.06	0.12

*Weighted

Illinois Community College Board

Table III-4

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY AGE

Year	Mean* Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Fiscal Year 2010	34.82	32.00	100.00	1892.00	1046.00	1192.00	1596.00	2234.00	844.00	327.00	9231.00
Fiscal Year 2011	33.48	30.42	81.00	1882.00	1026.00	1117.00	1423.00	1839.00	625.00	1425.00	9418.00
Fiscal Year 2012	33.08	29.67	79.00	1880.00	1095.00	1027.00	1322.00	1757.00	586.00	2129.00	9875.00
Fiscal Year 2013	33.64	30.33	65.00	1851.00	1003.00	1037.00	1337.00	1716.00	681.00	1147.00	8837.00
Fiscal Year 2014	36.41	33.75	67.00	1721.00	976.00	1064.00	1393.00	2233.00	1129.00	588.00	9171.00
Fiscal Year 2015	35.30	32.20	70.00	1686.00	922.00	1078.00	1313.00	1932.00	865.00	326.00	8192.00
Fiscal Year 2016	33.30	29.50	53.00	1784.00	935.00	1066.00	1189.00	1524.00	632.00	0.00	7183.00
Fiscal Year 2017	31.60	27.80	85.00	1776.00	794.00	1042.00	1046.00	1250.00	378.00	102.00	6473.00
Fiscal Year 2018	32.00	27.80	84.00	1727.00	744.00	927.00	905.00	1201.00	445.00	91.00	6124.00
Fiscal Year 2019	31.16	27.27	104.00	1737.00	726.00	840.00	932.00	1081.00	341.00	170.00	5931.00
Fiscal Year 2020	31.30	27.60	121.00	1639.00	686.00	880.00	969.00	1065.00	329.00	101.00	5790.00
Fiscal Year 2021	30.00	25.40	64.00	1336.00	591.00	575.00	664.00	611.00	219.00	14.00	4074.00
Fiscal Year 2022	28.50	22.90	71.00	1263.00	439.00	415.00	432.00	436.00	137.00	3.00	3196.00
Fiscal Year 2023	27.05	21.78	63.00	1390.00	423.00	412.00	409.00	373.00	80.00	3.00	3153.00
Fiscal Year 2024	27.30	22.10	66.00	1403.00	441.00	432.00	449.00	380.00	98.00	5.00	3274.00

*Weighted

Illinois Community College Board
Table III-5
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
FOR FISCAL YEAR 2024

College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or more races	All Other or No Indication	Total
Danville Area	29	14	694	260	1,970	3	11	0	62	231	3,274
Carl Sandburg	27	4	171	286	1,631	0	3	0	80	106	2,308
Highland	24	13	268	292	2,252	36	4	0	79	63	3,031
John Wood	33	13	114	76	2,262	0	7	0	102	22	2,629
Kaskaskia	41	13	327	181	4,776	0	0	0	216	187	5,741
Kishwaukee	72	5	519	1,147	1,868	9	2	0	171	79	3,872
Rend Lake	16	8	162	83	3,060	0	5	0	83	11	3,428
Sauk Valley	28	8	76	421	1,727	1	1	0	71	219	2,552
Shawnee	17	45	436	128	2,093	0	2	0	4	73	2,798
Southeastern Illinois	17	11	77	61	2,683	5	4	0	70	347	3,275
Spoon River	12	6	124	71	1,456	1	1	0	28	0	1,699
Median	27	11	171	181	2,093	1	3	0	79	79	3,031
Average	29	13	270	273	2,343	5	4	0	88	122	3,146
Z-score	0.02	0.11	2.08	-0.04	-0.40	-0.19	2.32		-0.43	0.99	0.12

*Race/ethnicity classifications align with State of Illinois collection and reporting standards per P.A 103-0414

**added in 2024

Illinois Community College Board

Table III-5

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident**	Pacific Islander	Middle Eastern or North African	Two or more races	All Other or No Indication	Total
Fiscal Year 2010	155	31	1206	320	6190	3				1326	9231
Fiscal Year 2011	83	28	1125	308	5695	3	1531			645	9418
Fiscal Year 2012	68	22	1141	348	5662	4	479			2151	9875
Fiscal Year 2013	85	24	1148	299	5235	0	13			2033	8837
Fiscal Year 2014	145	32	1100	327	6745	4	21			797	9171
Fiscal Year 2015	124	32	1028	311	5916	1	13			767	8192
Fiscal Year 2016	90	19	910	315	4853	0	8		39*	949	7183
Fiscal Year 2017	76	15	791	272	4396	1	7		44	871	6473
Fiscal Year 2018	93	17	788	294	4325	1	6		52	548	6124
Fiscal Year 2019	58	18	875	304	4067	2	4		48	555	5931
Fiscal Year 2020	67	15	818	323	4,055	2	3		48	459	5,790
Fiscal Year 2021	38	11	513	190	2,962	1	1		46	312	4,074
Fiscal Year 2022	31	10	548	212	2,158	1	1		0	235	3,196
Fiscal Year 2023	36	7	603	105	1,960	1	5		59	377	3,153
Fiscal Year 2024	29	14	694	260	1,970	3	11	0***	62	231	3,274

*Two or more races added in 2016

**Non-Resident Alien changed to U.S. Nonresident in 2023

***added in 2024

Illinois Community College Board
Table III-6
HIGHEST DEGREE PREVIOUSLY EARNED BY ILLINOIS PUBLIC COMMUNITY COLLEGE STUDENTS
FOR FISCAL YEAR 2024

District/College	High School Equivalency**	High School Diploma	Some College	Certificate	Associates Degree	Bachelors Degree	Masters Degree	1st Professional Degree*	Doctoral Degree	Unknown/ Other	None	Total
Danville Area	0	910	221	182	214	39	12	0	0	948	748	3,274
Carl Sandburg	60	1,006	265	63	62	41	1	3	0	138	669	2,308
Highland	37	384	178	20	43	57	24	0	6	32	2,250	3,031
John Wood	80	1,325	318	64	104	45	7	2	0	66	618	2,629
Kaskaskia	225	2,025	436	209	190	68	12	4	0	244	2,328	5,741
Kishwaukee	77	1,814	336	173	104	28	4	0	0	126	1,210	3,872
Rend Lake	113	1,371	296	122	261	184	45	1	5	5	1,025	3,428
Sauk Valley	56	1,741	46	345	66	10	1	0	0	223	64	2,552
Shawnee	119	1,008	151	135	208	154	93	1	13	120	796	2,798
Southeastern Illinois	57	1,054	128	97	159	143	74	0	12	630	921	3,275
Spoon River	30	488	380	46	33	74	11	1	2	46	588	1,699
Median	60	1,054	265	122	104	57	12	1	0	126	796	3,031
Average	78	1,193	250	132	131	77	26	1	3	234	1,020	3,146
Z-Score	-1.30	-0.54	-0.25	0.53	1.05	-0.66	-0.44	-0.79	-0.70	2.44	-0.39	0.12

*Dental, Law, Medical, Pharmacy, Theology, Veterinary, etc.

**GED changed to High School Equivalency in 2023

Illinois Community College Board

Table III-6

HIGHEST DEGREE PREVIOUSLY EARNED BY ILLINOIS PUBLIC COMMUNITY COLLEGE STUDENTS

Year	High School Equivalency	High School Diploma	Some College	Certificate	Associates Degree	Bachelors Degree	Masters Degree	1st Professional Degree*	Doctoral Degree	Unknown/ Other	None	Total
Fiscal Year 2010	919	3185	188	310	696	892	372	88	25	668	1888	9231
Fiscal Year 2011	912	2970	297	262	540	485	214	80	5	1743	1910	9418
Fiscal Year 2012	853	3095	362	291	503	492	187	75	13	2319	1685	9875
Fiscal Year 2013	743	2905	406	286	501	561	269	67	32	1558	1509	8837
Fiscal Year 2014	725	2818	394	351	993	1106	670	143	88	486	1397	9171
Fiscal Year 2015	638	2862	386	313	672	892	546	59	77	471	1276	8192
Fiscal Year 2016	512	2554	366	215	496	624	296	33	22	678	1387	7183
Fiscal Year 2017	384	2400	338	193	393	456	156	18	18	597	1520	6473
Fiscal Year 2018	321	2411	309	206	494	515	185	12	23	265	1383	6124
Fiscal Year 2019	387	2205	279	208	468	345	98	3	16	453	1469	5931
Fiscal Year 2020	388	2068	233	215	433	420	107	4	11	399	1512	5790
Fiscal Year 2021	193	1497	210	113	296	242	48	1	7	299	1168	4074
Fiscal Year 2022	69	1040	0	209	251	38	1	0	0	951	637	3196
Fiscal Year 2023	71	1061	0	171	197	32	14	0	0	930	677	3153
Fiscal Year 2024	0	910	221	182	214	39	12	0	0	948	748	3274

*Dental, Law, Medical, Pharmacy, Theology, Veterinary, etc.

**GED changed to High School Equivalency in 2023

Illinois Community College Board
Table III-7
SUMMARY OF TRANSFER AND GENERAL STUDIES DEGREES AND CERTIFICATES
AWARDED IN FISCAL YEAR 2024

District/College	Associate in Arts	Associate in Science	Associate in Arts and Science	Associate of Arts in Teaching	Associate in Engineering Science	Associate in Fine Arts	General Education Core Curriculum Credential	Associate in Liberal Studies and General Education	General Studies Certificates	Grand Total Graduates in Transfer and General Studies Areas
Danville Area	92	13	0	0	4	1	18	35	0	163
Carl Sandburg	171	24	0	0	0	1	144	59	0	399
Highland	77	60	0	0	1	0	82	11	0	231
John Wood	157	26	0	0	5	0	32	0	0	220
Kaskaskia	118	22	0	0	6	4	118	41	0	309
Kishwaukee	105	134	0	0	3	2	96	1	0	341
Rend Lake	161	108	0	0	3	3	153	0	0	428
Sauk Valley	125	16	0	0	1	8	126	5	0	281
Shawnee	115	48	0	0	0	0	127	22	0	312
Southeastern Illinois	90	39	0	0	0	0	88	0	0	217
Spoon River	71	37	0	0	0	0	89	19	0	216
Median	115	37	0	0	1	1	96	11	0	281
Average	117	48	0	0	2	2	98	18	0	283
Z-score	-0.72	-0.89			0.86	-0.29	-1.86	0.87		-1.45

Illinois Community College Board
Table III-7
SUMMARY OF TRANSFER AND GENERAL STUDIES DEGREES AND CERTIFICATES

Year	Associate in Arts	Associate in Science	Associate in Arts and Science	Associate of Arts in Teaching	Associate in Engineering Science	Associate in Fine Arts	General Education Core Curriculum Credential	Associate in Liberal Studies and General Education	General Studies Certificates	Grand Total Graduates in Transfer and General Studies Areas
Fiscal Year 2010	0	0	97	0	1	0		14	0	112
Fiscal Year 2011	0	0	110	0	0	0		26	0	136
Fiscal Year 2012	0	0	107	0	3	0		28	0	138
Fiscal Year 2013	0	0	138	0	3	0		53	0	194
Fiscal Year 2014	0	0	134	0	2	0		42	0	178
Fiscal Year 2015	0	0	134	0	2	0		29	0	165
Fiscal Year 2016	0	0	148	0	0	1		56	0	205
Fiscal Year 2017	0	0	163	0	1	0		47	0	211
Fiscal Year 2018	157	8	0	0	2	1		57	0	225
Fiscal Year 2019	141	5	0	0	2	1	0	54	0	203
Fiscal Year 2020	136	0	0	0	0	0	116	56	0	308
Fiscal Year 2021	104	10	0	0	2	0	72	49	0	237
Fiscal Year 2022	99	12	0	0	1	1	4	38	0	155
Fiscal Year 2023	107	12	0	0	0	0	92	47	0	258
Fiscal Year 2024	92	13	0	0	4	1	18	35	0	163

Illinois Community College Board
Table III-8
SUMMARY OF CAREER AND TECHNICAL EDUCATION DEGREES AND CERTIFICATES AWARDED
IN FISCAL YEAR 2024

District/College	Associate in Applied Science	Certificates of One Year or More	Certificates of Less Than One Year 9-29 Hours	Certificates of Less Than One Year 1-9 Hours	Vocational Skills Certificates	Total
Danville Area	72	55	142	0	0	269
Carl Sandburg	84	52	32	0	0	168
Highland	43	27	89	246	0	405
John Wood	121	89	64	17	0	291
Kaskaskia	253	230	267	234	0	984
Kishwaukee	95	61	107	111	0	374
Rend Lake	189	125	278	194	0	786
Sauk Valley	76	18	128	167	0	389
Shawnee	50	65	81	114	0	310
Southeastern Illinois	64	53	35	67	0	219
Spoon River	64	26	138	116	0	344
Median	76	55	107	114	0	344
Average	101	73	124	115	0	413
Z-score	0	0	0	-1		-1

Illinois Community College Board

Table III-8

SUMMARY OF CAREER AND TECHNICAL EDUCATION DEGREES AND CERTIFICATES AWARDED

Year	Associate in Applied Science	Certificates of One Year or More	Certificates of Less Than One Year 9-29 Hours	Certificates of Less Than One Year 1-9 Hours*	Vocational Skills Certificates	Total
Fiscal Year 2010	137	106	307		0	550
Fiscal Year 2011	142	137	354		0	633
Fiscal Year 2012	166	75	364		0	605
Fiscal Year 2013	132	136	207		0	475
Fiscal Year 2014	164	89	255		0	508
Fiscal Year 2015	130	134	187		0	451
Fiscal Year 2016	155	123	200		0	478
Fiscal Year 2017	135	111	193		0	439
Fiscal Year 2018	148	115	199		0	462
Fiscal Year 2019	109	104	148		0	361
Fiscal Year 2020	138	74	158		0	370
Fiscal Year 2021	104	72	79	49	0	304
Fiscal Year 2022	105	99	87	51	0	342
Fiscal Year 2023	100	68	113	9	0	290
Fiscal Year 2024	72	55	142	0	0	269

*Certificates of Less than one year data not broken down until 2021

Illinois Community College Board
Table III-10
SUMMARY OF ADULT EDUCATION COMPLETIONS
AWARDED IN FISCAL YEAR 2024 BY COMMUNITY COLLEGE DISTRICT

District/College	Adult Basic Education Levels Completed	Adult Secondary Education Levels Completed	English As A Second Language Levels Completed	Total
Danville Area	141	8	31	180
Carl Sandburg	0	0	0	0
Highland	12	3	29	44
John Wood	30	0	12	42
Kaskaskia	74	13	20	107
Kishwaukee	24	8	80	112
Rend Lake	24	0	0	24
Sauk Valley	36	7	33	76
Shawnee	54	9	0	63
Southeastern Illinois	43	5	0	48
Spoon River	41	14	24	79
Median	36	7	20	63
Average	44	6	21	70
Z-score	2.56	0.38	0.43	2.22

Illinois Community College Board
Table III-12
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN GENERAL ASSOCIATE PROGRAMS, FISCAL YEAR 2024

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More races	All Other or No Indication	Total
Danville Area	5	2	145	38	272	0	3	0	8	22	495
Carl Sandburg	1	0	58	58	225	0	1	0	14	0	357
Highland	1	1	14	5	32	12	0	0	6	0	71
John Wood	0	0	0	0	0	0	0	0	0	0	0
Kaskaskia	4	4	36	14	362	0	0	0	18	7	445
Kishwaukee	0	0	1	0	0	0	0	0	0	1	2
Rend Lake	0	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	7	0	0	0	0	0	7
Shawnee	1	0	33	5	90	0	0	0	0	2	131
Southeastern Illinois	3	1	5	0	95	1	1	0	4	2	112
Spoon River	0	0	7	0	36	0	0	0	2	0	45
Median	1	0	7	0	36	0	0		2	0	71
Average	1	1	27	11	102	1	0		5	3	151
Z-score	2.02	1.00	2.71	1.40	1.34	-0.33			0.52	2.86	1.82

**added in 2024

Illinois Community College Board

Table III-12

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN GENERAL ASSOCIATE PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident**	Pacific Islander	Middle Eastern or North African	Two or More races	All Other or No Indication	Total
Fiscal Year 2010	20*	6	238	78	807	1				158	1308
Fiscal Year 2011	11	8	225	61	784	0	9			106	1204
Fiscal Year 2012	10	4	212	64	765	0	3			87	1145
Fiscal Year 2013	16	6	218	43	674	0	0			64	1021
Fiscal Year 2014	17	3	225	35	560	0	0			58	898
Fiscal Year 2015	11	5	160	32	476	0	1			46	731
Fiscal Year 2016	12	2	143	26	438	0	2		8	48	679
Fiscal Year 2017	14	1	108	27	403	0	3		7	39	602
Fiscal Year 2018	11	1	127	29	384	0	0		6	44	602
Fiscal Year 2019	11	1	83	18	287	0	2		6	18	426
Fiscal Year 2020	11	1	76	22	284	0	0		5	19	418
Fiscal Year 2021	7	2	87	18	314	0	0		8	20	456
Fiscal Year 2022	2	1	105	15	281	0	0		0	25	429
Fiscal Year 2023	5	0	104	9	264	0	1		6	22	411
Fiscal Year 2024	5	2	145	38	272	0	3	0***	8	22	495

*Asian and Pacific Islander reported together in 2010

**Non-Resident Alien changed to U.S. Nonresident in 2023

***added in 2024

Illinois Community College Board
Table III-13
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN TRANSFER PROGRAMS, FISCAL YEAR 2024

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	17	3	68	172	1,078	0	1	0	49	99	1,487
Carl Sandburg	17	3	68	172	1,078	0	1	0	49	99	1,487
Highland	22	10	115	140	1,476	14	4		47	31	1,859
John Wood	17	8	137	171	1,656	24	4	0	55	42	2,114
Kaskaskia	28	9	76	47	1,665	0	6	0	80	12	1,923
Kishwaukee	29	4	73	71	3,013	0	0	0	139	157	3,486
Rend Lake	38	3	286	650	1,350	5	1	0	124	66	2,523
Sauk Valley	11	6	72	52	1,484	0	4	0	47	8	1,684
Shawnee	10	5	43	213	1,162	1	1	0	50	195	1,680
Southeastern Illinois	2	9	45	19	259	0	0	0	3	13	350
Spoon River	9	4	29	37	1,085	4	0	0	41	43	1,252
	11	3	94	40	868	1	0	0	22	0	1039
Median	17	5	72	140	1,350	0	1	0	49	43	1,684
Average	18	6	92	159	1,391	4	2	0	62	70	1,804
Z-score	-0.11	-1.04	-0.34	0.08	-0.47	-0.56	-0.48		-0.34	0.48	-0.41

**added in 2024

Illinois Community College Board

Table III-13

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN BACCALAUREATE TRANSFER PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident** *	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	29*	8	221	51	984	0				194	1487
Fiscal Year 2011	23	7	193	60	1057	1	6			117	1464
Fiscal Year 2012	20	5	166	57	959	1	3			117	1328
Fiscal Year 2013	18	2	218	78	1074	0	5			154	1549
Fiscal Year 2014	17	3	275	87	1208	1	2			188	1781
Fiscal Year 2015	19	4	296	103	1197	1	2			169	1791
Fiscal Year 2016	18	8	245	96	1185	0	2		21**	171	1746
Fiscal Year 2017	23	4	250	85	1249	1	2		22	169	1805
Fiscal Year 2018	34	3	237	89	1197	1	3		33	132	1729
Fiscal Year 2019	18	5	315	118	1133	0	1		35	163	1788
Fiscal Year 2020	21	6	368	142	1246	0	2		37	161	1983
Fiscal Year 2021	19	5	179	83	1172	1	0		25	119	1603
Fiscal Year 2022	17	6	273	107	1087	0	1		0	103	1594
Fiscal Year 2023	19	4	332	60	1206	0	4		44	207	1876
Fiscal Year 2024	17	3	68	172	1078	0	1	0****	49	99	1487

*Asian and Pacific Islander reported together in 2010

** Two or more races first reported in FY 2016

***Non-Resident Alien changed to U.S. Nonresident in 2023

****added in 2024

Illinois Community College Board
Table III-14
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN CAREER AND TECHNICAL EDUCATION PROGRAMS, FISCAL YEAR 2024

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	7	2	110	40	368	0	0	0	11	52	590
Carl Sandburg	9	1	45	56	328	0	1	0	17	7	464
Highland	1	3	78	30	380	0	0	0	17	15	524
John Wood	4	4	25	16	504	0	0	0	20	0	573
Kaskaskia	7	4	194	87	1,205	0	0	0	56	19	1,572
Kishwaukee	8	1	118	175	395	4	1	0	34	8	744
Rend Lake	4	0	59	15	769	0	0	0	30	1	878
Sauk Valley	11	3	22	113	457	0	0	0	17	20	643
Shawnee	3	15	175	41	573	0	2	0	1	13	823
Southeastern Illinois	3	4	14	8	306	0	0	0	4	2	341
Spoon River	1	2	18	7	322	0	1	0	3	0	354
Median	4	3	59	40	395	0	0	0	17	8	590
Average	5	4	78	53	510	0	0	0	19	12	682
Z-score	0.52	-0.38	0.50	-0.26	-0.53		-0.66		-0.50	2.62	-0.27

**added in 2024

Illinois Community College Board

Table III-14

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN CAREER AND TECHNICAL EDUCATION PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	12	6	383	71	1587	1				280	2340
Fiscal Year 2011	16	7	418	112	1673	2	2			191	2421
Fiscal Year 2012	16	8	466	144	1704	1	10			137	2486
Fiscal Year 2013	21	9	416	104	1523	0	5			162	2240
Fiscal Year 2014	14	13	261	78	1321	1	5			112	1805
Fiscal Year 2015	20	12	265	77	1237	0	3			126	1740
Fiscal Year 2016	21	3	279	94	1180	0	1		10	109	1697
Fiscal Year 2017	19	3	198	73	991	0	0		15	90	1389
Fiscal Year 2018	13	3	162	53	846	0	0		10	77	1164
Fiscal Year 2019	11	3	178	58	764	0	1		6	56	1077
Fiscal Year 2020	5	2	148	36	641	0	1		5	41	879
Fiscal Year 2021	8	2	122	40	546	0	0		11	35	764
Fiscal Year 2022	7	3	96	23	334	0	0		0	45	508
Fiscal Year 2023	7	2	89	10	318	0	0		9	75	510
Fiscal Year 2024	7	2	110	40	368	0	0	0**	11	52	590

* Non-resident Alien changed to U.S. Nonresident in 2023

**added in 2024

Illinois Community College Board
Table III-15
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN GENERAL STUDIES PROGRAMS, FISCAL YEAR 2024

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	0	0	0	0	0	0	0	0	0	0
Highland	0	0	1	3	82	0	0	0	1	1	88
John Wood	0	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0	0
Kishwaukee	0	0	0	0	0	0	0	0	0	0	0
Rend Lake	0	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	0	0	0	0	0	0	0
Shawnee	6	8	43	17	297	0	0	0	0	28	399
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	0	0	0	0	0	0	0	0	0
Median	0	0	0	0	0	0	0	0	0	0	0
Average	1	1	4	2	34	0	0	0	0	3	44
Z-Score	-0.30	-0.30	-0.31	-0.36	-0.38				-0.30	-0.31	-0.37

**added in 2024

Illinois Community College Board

Table III-15

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN GENERAL STUDIES PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	0	0	0	0	0	0				0	0
Fiscal Year 2011	0	0	0	0	0	0	0			0	0
Fiscal Year 2012	0	0	0	0	0	0	0			0	0
Fiscal Year 2013	0	0	0	0	0	0	0			0	0
Fiscal Year 2014	0	0	0	0	0	0	0			0	0
Fiscal Year 2015	0	0	0	0	0	0	0			0	0
Fiscal Year 2016	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2017	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2018	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2019	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2020	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2021	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2022	0	0	0	0	0	0	0		0	0	0
Fiscal Year 2023	0	0	0	0	0	0	0	0**	0	0	0

* Non-Resident Alien was changed to U.S. Nonresident in 2023

**added in 2024

Illinois Community College Board
Table III-16
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN VOCATIONAL PROGRAMS, FISCAL YEAR 2024

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	2	0	24	19	246	2	0	0	2	56	351
Carl Sandburg	0	0	0	0	0	0	0		0	0	0
Highland	0	0	2	2	54	0	0	0	0	0	58
John Wood	0	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0	0
Kishwaukee	4	1	25	45	69	0	0	0	4	2	150
Rend Lake	1	1	22	12	711	0	1	0	4	1	753
Sauk Valley	0	0	0	0	6	0	0	0	0	0	6
Shawnee	5	11	126	41	820	0	0	0	0	16	1,019
Southeastern Illinois	2	2	29	16	1,197	0	3	0	21	300	1,570
Spoon River	0	0	0	0	67	0	0	0	0	0	67
Median	0	0	2	2	67	0	0		0	0	67
Average	1	1	21	12	288	0	0		3	34	361
Z-Score	0.41	-0.42	0.09	0.40	-0.10	3.02	-0.39		-0.13	0.24	-0.02

**added in 2024

Illinois Community College Board

Table III-16

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN VOCATIONAL PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	87	10	187	70	2568	1				683	3606
Fiscal Year 2011	25	3	135	50	1959	0	1514			221	3907
Fiscal Year 2012	20	5	155	50	2038	2	462			1797	4529
Fiscal Year 2013	29	6	146	49	1833	0	2			1651	3716
Fiscal Year 2014	94	12	209	101	3549	2	14			436	4417
Fiscal Year 2015	67	11	199	74	2886	0	7			423	3667
Fiscal Year 2016	30	6	152	57	1950	0	2		0	616	2813
Fiscal Year 2017	11	6	117	50	1645	0	2		0	564	2395
Fiscal Year 2018	28	9	152	93	1773	0	3		0	288	2346
Fiscal Year 2019	7	9	201	89	1730	2	0		1	310	2349
Fiscal Year 2020	25	6	165	110	1,792	2	0		0	224	2,324
Fiscal Year 2021	4	2	72	35	862	0	1		1	129	1,106
Fiscal Year 2022	3	0	21	44	395	1	0		0	60	524
Fiscal Year 2023	1	1	12	11	110	1	0		0	58	194
Fiscal Year 2024	2	0	24	19	246	2	0	0**	2	56	351

*Non-Resident Alien changed to U.S. Nonresident in 2023

**added in 2024

Illinois Community College Board
Table III-17
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN ADULT BASIC EDUCATION PROGRAMS, FISCAL YEAR 2024

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	1	0	107	23	77	0	1	0	2	7	218
Carl Sandburg	0	0	0	0	0	0	0		0	0	0
Highland	0	0	25	6	22	0	0	0	0	1	54
John Wood	1	0	12	12	77	0	1	0	2	8	113
Kaskaskia	1	1	24	9	196	0	0	0	3	4	238
Kishwaukee	3	0	28	18	15	0	0	0	3	0	67
Rend Lake	0	0	6	3	71	0	0	0	1	1	82
Sauk Valley	2	0	4	31	27	0	0	0	0	0	64
Shawnee	0	1	9	4	43	0	0	0	0	1	58
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0	0
Spoon River	0	1	2	6	70	0	0	0	1	0	80
Median	0	0	9	6	43	0	0		1	1	67
Average	1	0	20	10	54	0	0		1	2	89
Z-score	0.27	-0.58	2.84	1.28	0.41		2.02		0.74	1.69	1.69

**added in 2024

Illinois Community College Board

Table III-17

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN ADULT BASIC EDUCATION PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	1	1	128	9	146	0				9	294
Fiscal Year 2011	0	1	113	8	146	0	0			5	273
Fiscal Year 2012	1	0	94	8	113	0	1			7	224
Fiscal Year 2013	0	1	107	6	64	0	1			0	179
Fiscal Year 2014	1	1	88	6	46	0	0			2	144
Fiscal Year 2015	1	0	68	4	47	0	0			1	121
Fiscal Year 2016	0	0	55	7	41	0	1		0	3	107
Fiscal Year 2017	3	0	83	12	50	0	0		0	5	153
Fiscal Year 2018	0	0	72	15	57	0	0		2	2	148
Fiscal Year 2019	3	0	77	11	92	0	0		0	6	189
Fiscal Year 2020	0	0	56	9	80	0	0		1	11	157
Fiscal Year 2021	0	0	48	9	53	0	0		0	8	118
Fiscal Year 2022	0	0	46	11	51	0	0		0	2	110
Fiscal Year 2023	2	0	65	13	58	0	0		0	15	153
Fiscal Year 2024	1	0	107	23	77	0	1	0**	2	7	218

*Non-Resident Alien changed to U.S. Nonresident in 2023

**added in 2024

Illinois Community College Board
Table III-18
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN ADULT SECONDARY EDUCATION, FISCAL YEAR 2024

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	2	0	1	0	0	0	1	0	4
Carl Sandburg	0	0	0	0	0	0	0		0	0	0
Highland	0	0	12	2	26	0	0	0	0	2	42
John Wood	0	0	1	0	16	0	0	0	0	2	19
Kaskaskia	0	0	0	0	0	0	0	0	0	0	0
Kishwaukee	4	0	28	66	29	0	0	0	6	2	135
Rend Lake	0	1	3	1	25	0	0	0	1	0	31
Sauk Valley	2	0	6	25	58	0	0	0	4	1	96
Shawnee	0	1	5	1	11	0	0	0	0	0	18
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	1	2	82	0	0	0	0	0	85
Median	0	0	2	1	16	0	0	0	0	0	19
Average	1	0	5	9	23	0	0	0	1	1	39
Z-Score	-0.42	-0.45	-0.39	-0.43	-0.81				-0.04	-0.69	-0.76

**added in 2024

Illinois Community College Board

Table III-18

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN ADULT SECONDARY EDUCATION

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	0	0	46	7	97	0				1	151
Fiscal Year 2011	0	2	40	2	76	0	0			4	124
Fiscal Year 2012	0	0	48	4	80	0	0			5	137
Fiscal Year 2013	0	0	41	5	65	0	0			1	112
Fiscal Year 2014	0	0	42	3	60	0	0			1	106
Fiscal Year 2015	0	0	40	4	71	0	0			1	116
Fiscal Year 2016	0	0	36	5	54	0	0		0	1	96
Fiscal Year 2017	0	1	35	10	56	0	0		0	3	105
Fiscal Year 2018	0	1	38	4	65	0	0		1	4	113
Fiscal Year 2019	0	0	21	2	58	0	0		0	0	81
Fiscal Year 2020	0	0	5	2	10	0	0		0	2	19
Fiscal Year 2021	0	0	5	0	15	0	0		1	1	22
Fiscal Year 2022	0	0	7	0	9	0	0		0	0	16
Fiscal Year 2023	0	0	1	0	4	0	0		0	0	5
Fiscal Year 2024	0	0	2	0	1	0	0	0**	1	0	4

*Non-Resident Alien changed to U.S. Nonresident in 2023

**added in 2024

Illinois Community College Board
Table III-19
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN ENGLISH AS A SECOND LANGUAGE PROGRAMS, FISCAL YEAR 2024

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident	Pacific Islander	Middle Eastern or North African**	Two or More Races	All Other or No Indication	Total
Danville Area	5	2	1	36	0	0	1	0	0	0	45
Carl Sandburg	0	0	0	0	0	0	0		0	0	0
Highland	5	0	0	73	0	0	0	0	0	2	80
John Wood	0	0	0	1	0	0	0	0	0	0	1
Kaskaskia	0	0	0	0	0	0	0	0	0	0	0
Kishwaukee	15	0	33	193	10	0	0	0	0	0	251
Rend Lake	0	0	0	0	0	0	0	0	0	0	0
Sauk Valley	3	0	1	39	10	0	0	0	0	3	56
Shawnee	0	0	0	0	0	0	0	0	0	0	0
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	2	16	11	0	0	0	0	0	29
Median	0	0	0	1	0	0	0	0	0	0	1
Average	3	0	3	33	3	0	0	0	0	0	42
Z-Score	0.53		-0.24	0.06	-0.58					-0.44	0.04

**added in 2024

Illinois Community College Board

Table III-19

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN ENGLISH AS A SECOND LANGUAGE PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident*	Pacific Islander	Middle Eastern or North African	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	6	0	3	34	1	0				1	45
Fiscal Year 2011	8	0	1	15	0	0	0			1	25
Fiscal Year 2012	1	0	0	21	3	0	0			1	26
Fiscal Year 2013	1	0	2	14	2	0	0			1	20
Fiscal Year 2014	2	0	0	17	1	0	0			0	20
Fiscal Year 2015	6	0	0	17	2	0	0			1	26
Fiscal Year 2016	9	0	0	30	5	0	0		0	1	45
Fiscal Year 2017	6	0	0	15	2	0	0		0	1	24
Fiscal Year 2018	7	0	0	11	3	0	0		0	1	22
Fiscal Year 2019	8	0	0	8	3	0	0		0	2	21
Fiscal Year 2020	5	0	0	2	2	0	0		0	1	10
Fiscal Year 2021	0	0	0	5	0	0	0		0	0	5
Fiscal Year 2022	2	0	0	12	1	0	0		0	0	15
Fiscal Year 2023	2	0	0	2	0	0	0		0	0	4
Fiscal Year 2024	5	2	1	36	0	0	1	0**	0	0	45

*Non-Resident Alien changed to U.S. Nonresident in 2023

**added in 2024

Illinois Community College Board
Table III-20
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT OF VETERANS
FISCAL YEARS 2011 THROUGH 2024

District/College	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Danville Area	219	254	315	355	86	82	68	86	73	77	51	43	22	18
Carl Sandburg	479	399	358	275	216	209	205	165	154	129	93	87	79	66
Highland	81	63	62	97	77	58	46	33	32	30	27	23	26	28
John Wood	80	79	70	70	60	55	51	55	58	65	40	44	42	31
Kaskaskia	41	29	19	8	132	117	89	76	62	58	30	41	61	66
Kishwaukee	99	126	136	118	124	113	164	153	121	92	89	57	39	46
Rend Lake	814	790	794	918	973	666	362	178	137	114	86	69	70	69
Sauk Valley	109	100	78	71	91	82	62	72	57	48	37	28	31	29
Shawnee	0	0	98	91	67	70	44	31	32	16	7	9	19	24
Southeastern Illinois	50	86	94	111	94	98	82	77	71	52	26	35	40	33
Spoon River	9	13	17	16	16	12	64	43	25	2	2	4	7	3
Median	81	86	94	97	91	82	68	76	62	58	37	41	39	31
Average	180	176	186	194	176	142	112	88	75	62	44	40	40	38
Z-score	0.16	0.33	0.56	0.62	-0.33	-0.33	-0.46	-0.04	-0.04	0.38	0.21	0	-1	-1

Illinois Community College Board
Table III-21
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN GENERAL ASSOCIATE PROGRAMS, FISCAL YEAR 2024

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident**	Pacific Islander	Middle Eastern or North African***	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	6	4	23	0	0	0	1	1	35
Carl Sandburg	0	0	9	7	42	0	0	0	1	0	59
Highland	0	0	2	0	9	0	0	0	0	0	11
John Wood	0	0	0	0	0	0	0	0	0	0	0
Kaskaskia	1	0	1	1	38	0	0	0	0	0	41
Kishwaukee	0	0	0	0	0	0	0	0	0	1	1
Rend Lake	0	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	5	0	0	0	0	0	5
Shawnee	0	1	4	1	15	0	0	0	0	1	22
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	1	0	18	0	0	0	0	0	19
Median	0.00	0.00	1.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	11.00
Average	0.09	0.09	2.09	1.18	13.64	0.00	0.00	0.00	0.18	0.27	17.55
Z-Score		-0.30	1.30	1.24	0.61				2.02	1.56	0.87

**Non-Resident Alien changed to U.S. Nonresident in 2023

***added in 2024

Illinois Community College Board
Table III-22
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN TRANSFER PROGRAMS, FISCAL YEAR 2024

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident**	Pacific Islander	Middle Eastern or North African***	Two or More Races	All Other or No Indication	Total
Danville Area	1	1	21	5	87	0	0	0	2	11	128
Carl Sandburg	2	0	18	50	246	0	0	0	12	12	340
Highland	1	0	14	3	190	5	1	0	4	2	220
John Wood	1	2	4	6	197	0	0	0	10	0	220
Kaskaskia	2	0	3	8	250	0	0	0	5	0	268
Kishwaukee	4	0	40	83	197	0	0	0	15	1	340
Rend Lake	6	0	13	13	384	0	0	0	10	2	428
Sauk Valley	2	0	5	35	226	0	0	0	6	2	276
Shawnee	2	13	31	10	221	0	0	0	5	8	290
Southeastern Illinois	0	0	6	8	194	0	0	0	7	2	217
Spoon River	0	2	8	6	177	0	0	0	4	0	197
Median	2	0	13	8	197	0	0	0	6	2	268
Average	2	2	15	21	215	0	0	0	7	4	266
Z-Score	-0.52	-0.17	0.52	-0.62	-1.81	-0.30			-1.33	1.64	-1.67

**Non-Resident Alien changed to U.S. Nonresident in 2023

***added in 2024

Illinois Community College Board
Table III-23
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN CAREER AND TECHNICAL EDUCATION PROGRAMS, FISCAL YEAR 2024

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	U.S. Nonresident**	Pacific Islander	Middle Eastern or North African***	Two or More Races	All Other or No Indication	Total
Danville Area	6	0	8	27	121	0	0	0	4	2	168
Carl Sandburg	5	1	54	13	150	0	0	0	8	38	269
Highland	5	0	51	23	303	0	1	0	11	11	405
John Wood	3	2	10	4	260	0	1	0	11	0	291
Kaskaskia	4	1	80	55	806	0	0	0	33	5	984
Kishwaukee	4	2	41	113	197	0	0	0	13	4	374
Rend Lake	9	0	32	10	701	0	4	0	26	4	786
Sauk Valley	6	1	10	66	280	0	0	0	6	20	389
Shawnee	1	10	62	14	211	0	4	0	1	7	310
Southeastern Illinois	3	1	9	6	199	0	0	0	1	0	219
Spoon River	0	1	23	6	305	0	0	0	9	0	344
Median	4	1	32	14	260	0	0	0	9	4	344
Average	4	2	35	31	321	0	1	0	11	8	413
Z-Score	0.73	-0.61	-1.06	-0.11	-0.90		-0.58		-0.72	-0.55	-0.99

**Non-Resident Alien changed to U.S. Nonresident in 2023

***added in 2024

Illinois Community College Board
Table III-24
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN GENERAL STUDIES PROGRAMS, FISCAL YEAR 2024

<u>District/College</u>	<u>Asian</u>	<u>Native American</u>	<u>African American Non-Latino</u>	<u>Latino</u>	<u>White Non- Latino</u>	<u>U.S. Nonresident**</u>	<u>Pacific Islander</u>	<u>Middle Eastern or North African***</u>	<u>Two or More Races</u>	<u>All Other or no Indication</u>	<u>Total</u>
Danville Area	0	0	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	0	0	0	0	0	0	0	0	0	0
Highland	0	0	0	0	0	0	0	0	0	0	0
John Wood	0	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0	0
Kishwaukee	0	0	0	0	0	0	0	0	0	0	0
Rend Lake	0	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	0	0	0	0	0	0	0
Shawnee	0	0	0	0	0	0	0	0	0	0	0
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	0	0	0	0	0	0	0	0	0

*Race/ethnicity classifications align with U.S. Department of Education collection and reporting standards.

SOURCE OF DATA: ICCB Centralized Data System--Annual Enrollment and Completion (A1 and A2) Data

**Non-Resident Alien changed to U.S. Nonresident in 2023

***added in 2024

Illinois Community College Board
 Table III-25
 HOURS ATTEMPTED VS HOURS EARNED
 BY TERM AND ENROLLMENT STATUS
 FISCAL YEAR 2024

District/College	PART-TIME									Total		
	Summer			Fall			Spring					
	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned
Danville Area	3,063	2,547	83.2%	8,085	6,622	81.9%	7,503	6,231	83.0%	18,651	15,400	82.6%
Carl Sandburg	2,786	2,404	86.3%	5,911	4,914	83.1%	6,221	5,428	87.3%	14,917	12,745	85.4%
Highland	2,441	2,196	90.0%	5,506	4,635	84.2%	7,803	7,108	91.1%	15,750	13,939	88.5%
John Wood	2,347	2,015	85.9%	6,746	5,710	84.6%	6,425	5,505	85.7%	15,518	13,230	85.3%
Kaskaskia	4,757	4,273	89.8%	12,856	11,467	89.2%	16,180	15,044	93.0%	33,793	30,783	91.1%
Kishwaukee	4,118	3,087	75.0%	11,053	8,084	73.1%	9,837	7,302	74.2%	25,008	18,472	73.9%
Rend Lake	3,049	2,685	88.0%	5,989	5,227	87.3%	7,108	6,393	89.9%	16,146	14,304	88.6%
Sauk Valley	2,126	1,857	87.3%	6,549	5,684	86.8%	6,170	5,566	90.2%	14,844	13,106	88.3%
Shawnee	2,548	2,145	84.2%	3,774	3,218	85.3%	4,275	3,771	88.2%	10,596	9,134	86.2%
Southeastern Illinois	2,136	2,010	94.1%	3,908	3,526	90.2%	4,936	4,601	93.2%	10,979	10,137	92.3%
Spoon River	1,649	1,521	92.2%	4,319	4,012	92.9%	4,601	4,229	91.9%	10,568	9,761	92.4%

District/College	FULL-TIME									Total		
	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned			
Danville Area	716	639	89.2%	12,095	9,809	81.1%	11,261	9,457	84.0%	24,072	19,905	82.7%
Carl Sandburg	380	307	80.8%	9,883	8,191	82.9%	8,575	7,345	85.7%	18,837	15,842	84.1%
Highland	541	481	88.9%	8,539	7,386	86.5%	7,794	6,857	88.0%	16,874	14,724	87.3%
John Wood	676	608	89.9%	10,789	9,268	85.9%	9,516	8,315	87.4%	20,981	18,191	86.7%
Kaskaskia	1,563	1,436	91.9%	17,854	15,230	85.3%	20,035	18,476	92.2%	39,452	35,142	89.1%
Kishwaukee	848	560	66.0%	14,583	11,288	77.4%	12,718	10,026	78.8%	28,148	21,874	77.7%
Rend Lake	794	697	87.7%	14,313	12,438	86.9%	12,591	11,238	89.3%	27,698	24,372	88.0%
Sauk Valley	312	284	91.0%	9,037	7,742	85.7%	8,458	7,607	89.9%	17,807	15,633	87.8%
Shawnee	547	444	81.2%	8,645	7,376	85.3%	8,753	7,886	90.1%	17,945	15,705	87.5%
Southeastern Illinois	199	186	93.5%	7,890	7,005	88.8%	7,293	6,689	91.7%	15,381	13,879	90.2%
Spoon River	462	450	97.4%	5,463	5,263	96.3%	5,058	4,786	94.6%	10,983	10,499	95.6%

	TOTAL											
District/College	Summer			Fall			Spring			Total		
	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned
Danville Area	3,779	3,186	84.3%	20,180	16,431	81.4%	18,764	15,688	83.6%	42,723	35,305	82.6%
Carl Sandburg	3,165	2,710	85.6%	15,794	13,105	83.0%	14,795	12,772	86.3%	40,181	34,100	84.9%
Highland	2,982	2,677	89.8%	14,045	12,021	85.6%	15,597	13,965	89.5%	32,623	28,663	87.9%
John Wood	3,023	2,623	86.8%	17,535	14,978	85.4%	15,941	13,820	86.7%	36,499	31,421	86.1%
Kaskaskia	6,320	5,709	90.3%	30,710	26,697	86.9%	36,215	33,520	92.6%	73,245	65,925	90.0%
Kishwaukee	4,966	3,647	73.4%	25,636	19,372	75.6%	22,555	17,328	76.8%	53,156	40,346	75.9%
Rend Lake	3,843	3,381	88.0%	20,302	17,665	87.0%	19,699	17,630	89.5%	43,843	38,676	88.2%
Sauk Valley	2,438	2,141	87.8%	15,585	13,426	86.1%	14,628	13,173	90.1%	32,650	28,739	88.0%
Shawnee	3,094	2,589	83.7%	12,419	10,594	85.3%	13,028	11,657	89.5%	28,540	24,839	87.0%
Southeastern Illinois	2,335	2,196	94.0%	11,797	10,531	89.3%	12,228	11,290	92.3%	26,360	24,016	91.1%
Spoon River	2,111	1,971	93.4%	9,782	9,275	94.8%	9,659	9,015	93.3%	21,551	20,260	94.0%

Illinois Community College Board
Table III-26
STUDENTS ENROLLED IN ILLINOIS COMMUNITY COLLEGES
WHO TOOK AT LEAST ONE DEVELOPMENTAL COURSE
(NOT ENROLLED IN ABE/ASE/ESL, VOCATIONAL SKILLS OR GENERAL STUDIES)
FISCAL YEAR 2024

District/College	Number in Remedial	All Students*	Percent in Remedial
Danville Area	374	2,656	14.1%
Carl Sandburg	188	2,308	8.1%
Highland	249	2,709	9.2%
John Wood	150	2,496	6.0%
Kaskaskia	410	5,503	7.5%
Kishwaukee	455	3,269	13.9%
Rend Lake	203	2,562	7.9%
Sauk Valley	179	2,330	7.7%
Shawnee	72	1,304	5.5%
Southeastern Illinois	152	1,705	8.9%
Spoon River	89	1,438	6.2%
Median	188	2,496	8%
Average	229	2,571	9%
Z-Score	1.12	0.07	1.88

*Students in PCS 1.0, 1.1, and 1.2 only

Illinois Community College Board
Table III-27
PERCENT OF REMEDIAL CREDITS EARNED VERSUS REMEDIAL CREDITS
ATTEMPTED FOR ILLINOIS COMMUNITY COLLEGE STUDENTS,
FISCAL YEAR 2024

District/College	Hours Earned	Hours Attempted	Percent of Remedial Credits Earned
Danville Area	1,270	1,990	63.8%
Carl Sandburg	563	898	62.7%
Highland	809	1,294	62.5%
John Wood	370	642	57.6%
Kaskaskia	1,187	1,849	64.2%
Kishwaukee	1,017	1,562	65.1%
Rend Lake	589	1,030	57.2%
Sauk Valley	617	869	71.0%
Shawnee	75	121	62.0%
Southeastern Illinois	788	870	90.6%
Spoon River	417	509	81.9%
Median	617	898	64%
Average	700	1,058	67%
Z-Score	1.58	1.63	-0.32

Illinois Community College Board
Table III-28
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT
OF PELL RECIPIENTS*
FISCAL YEARS 2018 THROUGH 2024

District/College	2018	2019	2020	2021	2022	2023	2024
Danville Area	1,036	922	733	688	630	562	743
Carl Sandburg	1,143	1,082	1,114	939	918	838	839
Highland	879	791	734	620	568	512	546
John Wood	399	1,017	996	926	789	764	299
Kaskaskia	1,123	1,115	1,123	918	891	914	985
Kishwaukee	1,269	1,143	1,017	828	784	847	963
Rend Lake	837	825	868	665	662	664	709
Sauk Valley	729	701	662	553	594	575	547
Shawnee	693	702	687	582	579	603	583
Southeastern Illinois	547	510	513	380	361	359	376
Spoon River	672	681	640	510	469	446	421
Median	837	825	734	665	630	603	583
Average	847.91	862.64	826.09	691.73	658.64	644.00	637.36
Z-Score	0.69	0.29	-0.45	-0.02	-0.17	-0.46	0.46

*Pell Recipients include Dual Enrollment Experiment and Second Chance Pell Experiment Recipients.

Illinois Community College Board
Table III-29
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT
OF FIRST-GENERATION STUDENTS
FISCAL YEARS 2018 THROUGH 2024

District/College	2018	2019	2020	2021	2022	2023	2024
Danville Area	2,984	2,794	2,586	1,840	1,629	462	1586.00
Carl Sandburg	1,340	1,404	1,418	1,264	1,302	1,333	1338.00
Highland	2,393	1,909	1,825	1,550	1,610	1,527	1736.00
John Wood	575	630	589	62	547	692	890.00
Kaskaskia	3,796	3,707	3,818	2,986	3,289	3,267	3451.00
Kishwaukee	2,533	2,291	2,045	1,764	1,701	1,762	1818.00
Rend Lake	2,938	2,420	1,793	1,357	1,497	1,714	1980.00
Sauk Valley	881	816	728	575	642	654	733.00
Shawnee	4,115	3,156	2,718	2,269	2,318	2,274	1835.00
Southeastern Illinois	699	808	780	627	635	679	591.00
Spoon River	1,048	903	778	566	601	975	916.00
Median	2393.00	1909.00	1793.00	1357.00	1497.00	1333.00	1586.00
Average	2118.36	1894.36	1734.36	1350.91	1433.73	1394.45	1534.00
Z-Score	0.68	0.85	0.84	0.57	0.23	-1.10	0.06

Illinois Community College Board
Table IV-1
ANNUAL FTE STUDENTS*
FISCAL YEAR 2008 THROUGH FISCAL YEAR 2021

College	Annual FY 2008 FTE	Annual FY 2009 FTE	Annual FY 2010 FTE	Annual FY 2011 FTE	Annual FY 2012 FTE	Annual FY 2013 FTE	Annual FY 2014 FTE	Annual FY 2015 FTE	Annual FY 2016 FTE	Annual FY 2017 FTE	Annual FY 2018 FTE	Annual FY 2019 FTE	Annual FY 2020 FTE	Annual FY 2021 FTE2
Danville	1765	1791	2239	2178	2029	1867	1822	1720	1605	1555	1453	1377	1318	1059
Carl Sandburg	1682	1641	1772	1737	1644	1599	1451	1339	1258	1229	1201	1176	1177	1002
Highland	1599	1608	1847	1849	1727	1554	1465	1331	1272	1250	1150	1089	1051	947
John Wood	1566	1582	1783	1694	1499	1405	1251	1230	1232	1225	1183	1187	1130	1104
Kaskaskia	3443	3446	3842	3678	3638	3659	3552	3346	2933	2418	2126	2159	2176	1902
Kishwaukee	2635	2598	2961	3063	3084	2939	2808	2530	2331	2240	2040	1895	1762	1494
Rend Lake	3108	3126	3211	3162	2919	2677	2474	2293	2032	1930	1791	1773	1561	1342
Sauk Valley	1662	1659	1849	1777	1614	1579	1508	1434	1283	1222	1148	1103	1095	939
Shawnee	1863	1987	2303	2033	1866	1751	1535	1473	1361	1219	1097	1037	971	960
Southeastern	1745	1765	1799	1501	1354	1368	1268	1173	1137	995	925	916	917	745
Spoon River	1448	1391	1418	1292	1238	1158	1044	1030	1004	990	922	879	871	758
Median	1745	1765	1849	1849	1727	1599	1508	1434	1283	1229	1183	1176	1130	1002
Average	2047	2054	2275	2179	2056	1960	1834	1718	1586	1479	1367	1326	1275	1114
Z-Score	-0.41	-0.38	-0.05	0.00	-0.03	-0.12	-0.02	0.00	0.03	0.15	0.20	0.12	0.11	0

*calculated from annual credit hour claims

Illinois Community College Board
Table IV-2
TOTAL ICCB DIRECT OPERATING GRANTS APPROPRIATED TO COMMUNITY COLLEGES
FISCAL YEAR 2012 THROUGH FISCAL YEAR 2022

College	FY 2012 Total Grants	FY 2013 Total Grants	FY 2014 Total Grants	FY 2015 Total Grants	FY 2016 Total Grants	FY 2017 Total Grants	FY 2018 Total Grants	FY 2019 Total Grants	FY 2020 Total Grants	FY 2021 Total Grants	FY 2022 Total Grants
Danville	4,148,174	4,231,865	4,144,806	3,878,104	912,809	3,813,416	3,404,750	3,664,620	4,135,478	4,250,473	4,144,581
Carl Sandburg	2,852,495	2,562,989	2,435,511	2,170,086	407,937	1,833,673	1,268,070	1,489,350	1,622,698	1,668,773	1,457,421
Highland	1,904,732	1,590,489	1,734,532	1,562,702	378,855	1,691,925	1,148,985	1,259,210	1,370,088	1,371,948	1,282,526
John Wood	2,863,271	2,570,765	2,482,443	2,040,446	343,972	1,740,878	1,129,920	1,259,820	1,648,648	1,855,571	1,643,636
Kaskaskia	9,575,434	9,138,798	9,351,785	8,997,034	3,740,226	7,614,039	8,370,985	8,005,730	7,648,938	7,388,744	7,094,901
Kishwaukee	3,841,080	4,182,275	4,525,204	4,970,544	1,108,571	5,724,994	4,887,825	4,623,610	4,692,908	4,566,683	4,061,461
Rend Lake	8,213,416	8,500,833	8,538,321	8,309,244	3,653,607	5,986,823	6,641,675	6,676,500	6,902,408	6,975,894	6,525,406
Sauk Valley	2,845,587	2,453,994	2,330,980	1,969,764	392,541	2,209,059	1,406,025	1,666,570	1,816,148	1,764,364	1,443,306
Shawnee	6,407,335	6,022,027	6,056,151	5,601,188	2,242,906	3,995,379	4,492,810	4,407,360	4,357,896	4,165,745	3,928,962
Southeastern	5,204,330	4,925,969	4,863,313	4,743,488	1,999,454	3,199,511	4,175,690	4,224,210	4,296,476	4,186,378	4,000,747
Spoon River	1,818,959	1,596,220	1,598,816	1,393,969	283,654	1,352,951	959,975	1,152,570	1,375,118	1,462,335	1,146,076
Median	3,841,080	4,182,275	4,144,806	3,878,104	912,809	3,199,511	3,404,750	3,664,620	4,135,478	4,165,745	3,928,962
Average	4,515,892	4,343,293	4,369,260	4,148,779	1,405,867	3,560,241	3,444,246	3,493,595	3,624,255	3,605,173	3,339,002
Z-Score	-0.14	-0.04	-0.08	-0.10	-0.37	0.12	-0.02	0.07	0.23	0.30	0.38

Illinois Community College Board
Table IV-3
FISCAL YEAR 2021 TOTAL REIMBURSABLE CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Danville	18,377.00	2,607.00	4,941.50	4,051.50	1,156.00	634.50	31,767.50
Carl Sandburg	22,208.00	800.00	1,470.50	4,860.00	726.00	-	30,064.50
Highland	18,185.00	1,214.00	3,472.00	3,678.00	1,360.00	513.00	28,422.00
John Wood	23,055.00	3,240.00	2,821.00	2,881.00	634.00	492.00	33,123.00
Kaskaskia	31,829.00	5,562.50	6,752.50	9,874.50	1,640.00	1,392.50	57,051.00
Kishwaukee	30,014.00	2,596.00	3,773.00	5,018.50	1,976.00	1,434.50	44,812.00
Rend Lake	24,661.50	2,429.50	5,994.50	5,937.50	688.00	547.50	40,258.50
Sauk Valley	18,226.00	1,610.00	2,678.00	4,105.50	1,093.00	460.50	28,173.00
Shawnee	16,494.00	1,767.00	1,704.00	3,392.00	1,281.00	4,148.00	28,786.00
Southeastern	13,721.50	1,769.50	2,725.00	3,249.00	885.00	-	22,350.00
Spoon River	16,457.00	782.00	2,186.50	1,952.50	857.00	504.00	22,739.00
Median	18,377.00	1,769.50	2,821.00	4,051.50	1,093.00	513.00	30,064.50
Average	21,202.55	2,216.14	3,501.68	4,454.55	1,117.82	920.59	33,413.32
Z-Score	-0.49	0.29	0.83	-0.19	0.09	-0.25	-0.16

*Total reimbursable SU and SR credit hoursSOURCE OF DATA: ICCB Credit Hour Claims SU/SR submissions and college audits

Illinois Community College Board
Table IV-3
TOTAL REIMBURSABLE CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE**	Total
Fiscal Year 2010	32,066.0	4,627.0	12,320.0	8,183.0	5,338.0	4,647.0	67,180.0
Fiscal Year 2011	32,815.0	4,744.0	10,292.0	8,615.0	5,136.0	3,746.0	65,347.0
Fiscal Year 2012	29,830.0	4,096.0	9,791.0	9,100.0	4,394.0	3,648.0	60,858.0
Fiscal Year 2013	27,919.0	4,570.0	8,849.0	7,300.0	4,198.0	3,163.0	55,999.0
Fiscal Year 2014	26,680.0	4,515.0	8,906.0	7,638.0	3,737.0	3,198.0	54,674.0
Fiscal Year 2015	24,953.5	4,364.5	9,124.5	6,941.0	2,843.0	3,362.0	51,589.0
Fiscal Year 2016	25,257.0	3,605.0	7,897.0	6,665.0	2,058.0	2,683.0	48,165.0
Fiscal Year 2017	25,331.0	3,289.0	5,896.0	6,037.5	1,596.0	4,490.0	46,639.5
Fiscal Year 2018	25,630.2	4,161.5	8,642.5	7,081.3	2,879.3	3,080.8	51,475.7
Fiscal Year 2019	23,423.0	3,399.0	6,093.0	5,730.0	1,336.5	1,330.0	41,311.5
Fiscal Year 2020	22,599.0	2,995.5	6,513.0	5,169.5	1,160.0	1,115.5	39,552.5
Fiscal Year 2021	18,377.00	2,607.0	4,941.50	4,051.5	1,156.00	634.50	31,767.5

*Total reimbursable SU and SR credit hours.

**Adult Basic Education/ Adult Secondary Education

Illinois Community College Board

Table IV-4

FISCAL YEAR 2021 TOTAL REIMBURSABLE UNRESTRICTED CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Danville	18,357.0	2,585.0	4,941.5	4,051.5	1,156.0	-	31,091.0
Carl Sandburg	22,193.0	800.0	1,470.5	4,860.0	726.0	-	30,049.5
Highland	18,173.0	1,214.0	3,472.0	3,678.0	1,258.0	-	27,795.0
John Wood	21,878.0	3,198.0	2,821.0	2,881.0	634.0	-	31,412.0
Kaskaskia	31,785.0	5,562.5	6,752.5	9,874.5	1,640.0	-	55,614.5
Kishwaukee	30,014.0	2,596.0	3,773.0	5,018.5	1,976.0	-	43,377.5
Rend Lake	24,661.5	2,429.5	5,994.5	5,937.5	688.0	36.0	39,747.0
Sauk Valley	18,222.0	1,610.0	2,678.0	4,105.5	1,093.0	-	27,708.5
Shawnee	16,494.0	1,767.0	1,704.0	3,195.0	605.0	1,613.0	25,378.0
Southeastern	13,721.5	1,764.5	2,725.0	3,249.0	885.0	-	22,345.0
Spoon River	16,457.0	779.0	2,186.5	1,952.5	857.0	-	22,232.0
Median	18,357.0	1,767.0	2,821.0	4,051.5	885.0	-	30,049.5
Average	21,086.9	2,209.6	3,501.7	4,436.6	1,047.1	149.9	32,431.8
Z-Score	-0.48	0.28	0.83	-0.18	0.25	-0.31	-0.13

*Total reimbursable SU credit hoursSOURCE OF DATA: ICCB Credit Hour Claims SU/SR submissions and college audits

Illinois Community College Board
Table IV-4
TOTAL REIMBURSABLE UNRESTRICTED CREDIT HOURS*

Fiscal Year	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE**	Total
Fiscal Year 2010	32066	4589	12312	8183	5338	1410	63897
Fiscal Year 2011	32815	4721	9996	8615	5136	314	61597
Fiscal Year 2012	29810	4083	9745	9082	4394	273	57386
Fiscal Year 2013	27873	4540	8733	7247	4198	163	52754
Fiscal Year 2014	26613	4464	8796	7593	3737	81	51284
Fiscal Year 2015	30165.5	4447.8	9491.3	8314.5	4576	250	57245
Fiscal Year 2016	25231	3587	7755	6665	2058	30	45326
Fiscal Year 2017	25309	3289	5896	6037.5	1596	2251	44378.5
Fiscal Year 2018	25593.5	4119.3	8421	7060.2	2879.3	43.7	48117
Fiscal Year 2019	23409	3396.5	6070.5	5730	1336.5	32	39974.5
Fiscal Year 2020	22580	2868.5	6499.5	5169.5	1160	0	38277.5
Fiscal Year 2021	18357	2585	4941.5	4051.5	1156	0	31091

*The credit hours used for funding purposes may not be the same as presented in this table.
These are credit hours that are 50% or more unrestricted funded.

**Adult Basic Education/ Adult Secondary Education

Illinois Community College Board
Table IV-5
FISCAL YEAR 2023 FUNDED UNRESTRICTED CREDIT HOURS

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
DANVILLE	21448.7	2950.0	5837.2	4983.7	1217.5	10.7	36447.7
CARL SANDBURG	24022.0	957.3	1726.7	5673.3	1164.0	0.0	33543.3
HIGHLAND	18995.2	1350.0	3964.7	3716.3	2040.0	0.0	30066.2
JOHN WOOD	22200.3	3287.0	3369.7	2881.0	1095.3	0.0	32833.3
KASKASKIA	33986.8	5860.2	8438.5	10564.7	2090.0	4.0	60944.2
KISHWAUKEE	34149.7	2869.3	5042.0	5018.5	2748.0	26.5	49854.0
REND LAKE	27820.7	2627.3	7321.5	6763.8	1080.3	275.5	45889.2
SAUK VALLEY	19569.3	1621.3	3498.5	4539.8	1504.0	0.0	30733.0
SHAWNEE	16508.0	1811.0	1790.3	3679.7	1140.7	1751.7	26681.3
SOUTHEASTERN	15807.2	2037.7	3019.7	3661.5	1240.0	0.0	25766.0
SPOON RIVER	17768.0	822.7	2406.7	2320.0	1093.0	0.0	24410.3
Median	21448.7	2037.7	3498.5	4539.8	1217.5	0.0	32833.3
Average	22934.2	2381.3	4219.6	4891.1	1492.1	188.0	36106.2
Z-Score	-0.23	0.40	0.73	0.04	-0.49	-0.34	0.03

Illinois Community College Board
Table IV-5
FUNDED UNRESTRICTED CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE**	Total
Fiscal Year 2012	32,066.00	4,589.00	12,312.00	8,183.00	5,338.00	1,410.00	63,897.00
Fiscal Year 2013	32,815.00	4,721.00	9,996.00	8,615.00	5,136.00	314.00	61,597.00
Fiscal Year 2014	31,563.00	4,464.00	10,684.00	8,627.00	4,956.00	666.00	60,960.00
Fiscal Year 2015	30,166.00	4,448.00	9,491.00	8,315.00	4,576.00	250.00	57,245.00
Fiscal Year 2016	28,098.00	4,362.00	9,091.00	7,794.00	4,110.00	172.00	53,808.00
Fiscal Year 2017	26,474.00	4,437.00	8,747.00	7,254.20	3,592.70	98.00	50,602.80
Fiscal Year 2018	25,594.00	4,119.00	8,421.00	7,060.00	2,879.00	44.00	40,117.00
Fiscal Year 2019	25,158.80	3,727.70	7,454.30	6,541.70	2,165.70	777.00	45,825.20
Fiscal year 2020	25,158.80	3,727.70	7,454.30	6,541.70	2,165.70	777.00	45,825.20
Fiscal year 2021	442,705.67	33,766.67	39,333.17	27,797.67	54,252.33	209,097.50	806,953.00
Fiscal year 2022	23,597.33	3,154.83	6,128.33	5,575.83	1,415.33	18.00	39,889.67
Fiscal year 2023	21,448.70	2,950.00	5,837.20	4,983.70	1,217.50	10.70	36,447.70

*These are the credit hours used in determining the credit hour grant.

**Adult Basic Education/ Adult Secondary Education

Illinois Community College Board
Table IV-6
SUMMARY OF FISCAL YEAR 2021 ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES
Public Act 101-0637

College	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add-On	Illinois Veterans Grant	Performance Funding Grant	Total Grants
Danville	\$ 1,617,280.00	\$ 32,258.00	\$ 2,531,834.78	\$ -	\$ 69,100.00	\$ 2,890.00	\$ 4,253,362.78
Carl Sandburg	\$ 1,335,415.00	\$ 32,258.00	\$ 50,000.00	\$ -	\$ 251,100.00	\$ 10,600.00	\$ 1,679,373.00
Highland	\$ 1,219,590.00	\$ 32,258.00	\$ 50,000.00	\$ -	\$ 70,100.00	\$ 6,485.00	\$ 1,378,433.00
John Wood	\$ 1,180,885.00	\$ 32,258.00	\$ 508,428.41	\$ -	\$ 134,000.00	\$ 7,565.00	\$ 1,863,136.41
Kaskaskia	\$ 2,586,315.00	\$ 32,258.00	\$ 4,687,870.72	\$ -	\$ 82,300.00	\$ 2,690.00	\$ 7,391,433.72
Kishwaukee	\$ 2,106,300.00	\$ 32,258.00	\$ 2,282,924.75	\$ -	\$ 145,200.00	\$ 9,635.00	\$ 4,576,317.75
Rend Lake	\$ 2,093,430.00	\$ 32,258.00	\$ 4,739,105.98	\$ -	\$ 111,100.00	\$ 14,575.00	\$ 6,990,468.98
Sauk Valley	\$ 1,262,850.00	\$ 32,258.00	\$ 242,155.60	\$ -	\$ 227,100.00	\$ 14,660.00	\$ 1,779,023.60
Shawnee	\$ 1,211,650.00	\$ 64,516.00	\$ 2,853,879.25	\$ -	\$ 35,700.00	\$ 1,030.00	\$ 4,166,775.25
Southeastern	\$ 1,066,120.00	\$ 64,516.00	\$ 2,901,641.95	\$ -	\$ 154,100.00	\$ 6,230.00	\$ 4,192,607.95
Spoon River	\$ 952,860.00	\$ 32,258.00	\$ 264,616.82	\$ -	\$ 212,600.00	\$ 4,215.00	\$ 1,466,549.82
Median	\$ 1,262,850.00	\$ 32,258.00	\$ 2,282,924.75	\$ -	\$ 134,000.00	\$ 6,485.00	\$ 4,166,775.25
Average	\$ 1,512,063.18	\$ 38,123.09	\$ 1,919,314.39	\$ -	\$ 135,672.73	\$ 7,325.00	\$ 3,612,498.39
Z-Score	0.20	-0.45	0.34		-0.94	-0.96	0.29

Illinois Community College Board

Table IV-7

SUMMARY OF FISCAL YEAR 2022 ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES

Public Act 102-0017

District	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add On	Veterans Grant	Performance Funding Grant	Total Grants
Danville	\$ 1,654,295.00	\$ 30,466.00	\$ 2,618,580.00	-	\$ 46,806.00	\$ 5,740.00	\$ 4,355,887.00
Carl Sandburg	\$ 1,444,945.00	\$ 30,466.00	\$ 50,000.00	-	\$ 59,693.00	\$ 5,135.00	\$ 1,590,239.00
Highland	\$ 1,261,415.00	\$ 30,466.00	\$ 50,000.00	-	\$ 30,309.00	\$ 8,820.00	\$ 1,381,010.00
John Wood	\$ 1,274,495.00	\$ 30,466.00	\$ 470,610.00	-	\$ 63,128.00	\$ 7,680.00	\$ 1,846,379.00
Kaskaskia	\$ 2,723,700.00	\$ 30,466.00	\$ 4,596,710.00	-	\$ 70,133.00	\$ 18,845.00	\$ 7,439,854.00
Kishwaukee	\$ 2,115,105.00	\$ 30,466.00	\$ 2,126,880.00	-	\$ 39,737.00	\$ 4,145.00	\$ 4,316,333.00
Rend Lake	\$ 2,114,930.00	\$ 30,466.00	\$ 4,584,250.00	-	\$ 28,608.00	\$ 25,855.00	\$ 6,784,109.00
Sauk Valley	\$ 1,332,205.00	\$ 30,466.00	\$ 213,990.00	-	\$ 49,918.00	\$ 4,820.00	\$ 1,631,399.00
Shawnee	\$ 1,214,075.00	\$ 60,932.00	\$ 2,777,300.00	-	\$ 3,300.00	\$ 29,620.00	\$ 4,085,227.00
Southeastern	\$ 1,129,300.00	\$ 60,932.00	\$ 2,926,250.00	-	\$ 18,964.00	\$ 9,905.00	\$ 4,145,351.00
Spoon River	\$ 996,560.00	\$ 30,466.00	\$ 214,330.00	-	\$ 35,456.00	\$ 5,335.00	\$ 1,282,147.00
Median	\$ 1,332,205.00	\$ 30,466.00	\$ 2,126,880.00		\$ 39,737.00	\$ 7,680.00	\$ 4,085,227.00
Average	\$ 1,569,184.09	\$ 36,005.27	\$ 1,875,354.55		\$ 40,550.18	\$ 11,445.45	\$ 3,532,539.55
Z-Score	0.16	-0.45	0.42		0.31	-0.63	0.38

Illinois Community College Board
Table IV-8
Per Capita Costs, Chargeback Rates, and Student Tuition and Fee Rates

District	FY 2019 Per Capita Costs	FY 2020 Chargeback Rates	FY 2020 Student Tuition & Fee Rates
DANVILLE	\$ 593.63	\$ 227.92	\$ 160.00
CARL SANDBURG	\$ 877.46	\$ 523.31	\$ 170.00
HIGHLAND	\$ 661.93	\$ 344.58	\$ 178.00
JOHN WOOD	\$ 502.57	\$ 258.08	\$ 163.00
KASKASKIA	\$ 533.11	\$ 261.80	\$ 152.00
KISHWAUKEE	\$ 618.08	\$ 278.58	\$ 161.00
REND LAKE	\$ 590.16	\$ 380.23	\$ 135.00
SAUK VALLEY	\$ 561.16	\$ 225.26	\$ 146.00
SHAWNEE	\$ 616.50	\$ 324.60	\$ 125.00
SOUTHEASTERN	\$ 570.59	\$ 308.79	\$ 134.00
SPOON RIVER	\$ 565.42	\$ 228.46	\$ 170.00
Median	\$ 590.16	\$ 278.58	\$ 160.00
Average	\$ 608.24	\$ 305.60	\$ 154.00
Z-Score	-0.15	-0.88	0.35

Illinois Community College Board

Table IV-8

Per Capita Costs, Chargeback Rates, and Student Tuition and Fee Rates

Fiscal Year	Per Capita Costs	Chargeback Rates	Student Tuition and Fee Rates
Fiscal Year 2011	\$ 382.11	\$ 87.98	\$ 101.00
Fiscal Year 2012	\$ 419.84	\$ 98.42	\$ 107.00
Fiscal Year 2013	\$ 434.32	\$ 119.25	\$ 110.00
Fiscal Year 2014	\$ 452.48	\$ 158.47	\$ 120.00
Fiscal Year 2015		\$ 205.66	\$ 120.00
Fiscal year 2016	\$ 491.25		\$ 125.00
Fiscal Year 2017	\$ 552.82	\$ 233.83	\$ 135.00
Fiscal Year 2018	\$ 562.29	\$ 226.09	\$ 155.00
Fiscal Year 2019	\$ 593.63		
Fiscal Year 2020		\$ 227.92	\$ 160.00

Illinois Community College Board
Table IV-9

**OPERATING TAX EXTENSIONS* FOR REAL ESTATE AND
OTHER PROPERTY TAX AND CORPORATE PERSONAL
PROPERTY REPLACEMENT TAX REVENUES**

District	2019 Operating Tax Extension a)	2019 Total CPPRT b)
Danville	\$ 4,798,895.92	\$ 487,387.00
Carl Sandburg	\$ 5,554,275.74	\$ 229,960.00
Highland	\$ 6,283,468.64	\$ 340,381.00
John Wood	\$ 4,963,801.22	\$ 425,368.00
Kaskaskia	\$ 4,896,870.15	\$ 420,354.00
Kishwaukee	\$ 7,812,325.92	\$ 222,133.00
Rend Lake	\$ 2,561,100.47	\$ 363,606.00
Sauk Valley	\$ 5,160,873.63	\$ 393,053.00
Shawnee	\$ 1,896,666.07	\$ 417,444.00
Southeastern	\$ 2,214,399.65	\$ 189,630.00
Spoon River	\$ 2,754,321.74	\$ 776,094.00
Median	\$ 4,896,870.15	\$ 393,053.00
Average	\$ 4,445,181.74	\$ 387,764.55
Z-Score	0.19	0.62

Illinois Community College Board

Table IV-9

**OPERATING TAX EXTENSIONS* FOR REAL ESTATE AND
OTHER PROPERTY TAX AND CORPORATE PERSONAL
PROPERTY REPLACEMENT TAX REVENUES**

Fiscal Year	Operating Tax Extensions
Fiscal Year 2009	\$ 4,322,471.00
Fiscal Year 2010	\$ 4,257,326.00
Fiscal Year 2011	\$ 4,148,985.00
Fiscal Year 2012	\$ 4,082,651.00
Fiscal Year 2013	\$ 4,091,629.24
Fiscal Year 2014	\$ 4,292,010.00
Fiscal Year 2015	\$ 4,416,593.00
Fiscal Year 2016	\$ 4,521,267.00
Fiscal Year 2018	\$ 4,671,512.00
Fiscal Year 2019	\$ 4,798,895.92

Fiscal Year	Total CPPRT
Fiscal Year 2010	\$ 484,790.00
Fiscal Year 2011	\$ 528,475.00
Fiscal Year 2012	\$ 554,398.00
Fiscal Year 2013	\$ 558,255.00
Fiscal Year 2014	\$ 585,071.39
Fiscal Year 2015	\$ 612,385.00
Fiscal Year 2016	\$ 563,776.00
Fiscal Year 2017	\$ 622,143.00
Fiscal Year 2018	\$ 524,025.00
Fiscal Year 2019	\$ 487,387.00

*Tax extensions are collected in the following year

Illinois Community College Board
Table IV-11
FISCAL YEAR 2021 AUDITED OPERATING REVENUES* BY SOURCE

District	Local Taxes & Chgbacks	Student Tuition	Student Fees	ICCB Grants	CPPRT**	Other State	Federal	Other	Total
Danville	\$ 5,141,763	\$ 2,553,703	\$ 1,617,688	\$ 4,323,136	\$ 859,981	\$ -	\$ 3,510	\$ 165,177	\$ 14,664,958
Carl Sandburg	\$ 5,680,487	\$ 5,783,390	\$ 376,603	\$ 1,539,752	\$ 405,760	\$ -	\$ 1,529,685	\$ 162,328	\$ 15,478,005
Highland	\$ 6,588,341	\$ 4,059,855	\$ 600,829	\$ 1,432,851	\$ 600,593	\$ -	\$ 1,411,733	\$ 703,392	\$ 15,397,594
John Wood	\$ 5,095,417	\$ 7,142,546	\$ 2,082,901	\$ 1,844,148	\$ 750,546	\$ -	\$ -	\$ 492,909	\$ 17,408,467
Kaskaskia	\$ 5,036,148	\$ 9,072,985	\$ 1,646,601	\$ 7,694,821	\$ 678,848	\$ 2,435	\$ 1,097,288	\$ 232,210	\$ 25,461,336
Kishwaukee	\$ 8,565,429	\$ 7,423,576	\$ 1,356,377	\$ 4,593,258	\$ 358,727	\$ 34,542	\$ 4,678	\$ 258,608	\$ 22,595,195
Rend Lake	\$ 2,955,661	\$ 4,992,205	\$ 1,540,210	\$ 7,133,212	\$ 588,414	\$ -	\$ 1,406,164	\$ 710,023	\$ 19,325,889
Sauk Valley	\$ 5,563,313	\$ 3,987,144	\$ 304,236	\$ 1,687,517	\$ 693,527	\$ -	\$ 1,316,468	\$ 231,317	\$ 13,783,522
Shawnee	\$ 1,880,298	\$ 4,027,771	\$ 805,858	\$ 4,248,636	\$ -	\$ -	\$ 1,404,127	\$ 1,098,483	\$ 13,465,173
Southeastern	\$ 2,194,541	\$ 2,658,833	\$ 1,029,094	\$ 4,157,486	\$ 317,256	\$ -	\$ 1,990	\$ 209,977	\$ 10,569,177
Spoon River	\$ 2,831,065	\$ 3,913,029	\$ 500,439	\$ 1,331,937	\$ 1,369,397	\$ -	\$ 907,450	\$ 107,167	\$ 10,960,484
Median	\$ 5,095,417	\$ 4,059,855	\$ 1,029,094	\$ 4,157,486	\$ 639,721	\$ 18,489	\$ 1,206,878	\$ 232,210	\$ 15,397,594
Average	\$ 4,684,769	\$ 5,055,912	\$ 1,078,258	\$ 3,635,159	\$ 662,305	\$ 18,489	\$ 908,309	\$ 397,417	\$ 16,282,709
Z-Score	0.22	-1.20	0.89	0.30	0.65	#VALUE!	-1.39	-0.74	-0.35

Illinois Community College Board
Table IV-11
AUDITED OPERATING REVENUES* BY SOURCE

Fiscal Year	Local Taxes & Chargebacks	Student Tuition	Student Fees	ICCB Grants	CPPRT**	Other State	Federal	Other	Total
Fiscal Year 2010	\$ 4,295,088.00	\$ 6,062,588.00	\$ 1,648,076.00	\$ 3,576,635.00	\$ 464,716.00	\$ -	\$ 19,785.00	\$ 786,654.00	\$ 16,853,542.00
Fiscal Year 2011	\$ 4,220,748.00	\$ 6,804,072.00	\$ 1,723,026.00	\$ 3,578,990.00	\$ 602,653.00	\$ -	\$ 12,935.00	\$ 789,536.00	\$ 17,731,960.00
Fiscal Year 2012	\$ 4,106,804.00	\$ 6,910,683.00	\$ 1,590,044.00	\$ 3,935,138.00	\$ 554,398.00	\$ -	\$ 17,630.00	\$ 341,555.00	\$ 17,456,252.00
Fiscal Year 2013	\$ 4,052,679.00	\$ 6,462,814.00	\$ 1,558,445.00	\$ 4,298,417.00	\$ 566,452.00	\$ -	\$ 14,467.00	\$ 1,256,120.00	\$ 18,209,394.00
Fiscal Year 2014	\$ 4,042,875.00	\$ 7,141,156.00	\$ 1,476,227.00	\$ 4,267,879.00	\$ 573,034.00	\$ -	\$ 8,960.00	\$ 374,022.00	\$ 17,884,153.00
Fiscal Year 2015	\$ 4,256,352.00	\$ 4,749,004.00	\$ 1,543,734.00	\$ 3,963,730.00	\$ 511,276.00	\$ -	\$ 7,539.00	\$ 183,144.00	\$ 15,214,779.00
Fiscal Year 2016	\$ 4,386,325.00	\$ 6,709,997.00	\$ 1,562,016.00	\$ 912,809.00	\$ 564,193.00	\$ -	\$ 7,075.00	\$ 270,423.00	\$ 14,412,838.00
Fiscal Year 2017	\$ 4,492,137.00	\$ 5,047,363.00	\$ 1,545,672.00	\$ 3,846,693.00	\$ 622,143.00	\$ -	\$ 5,967.00	\$ 303,136.00	\$ 15,863,111.00
Fiscal Year 2018	\$ 4,626,263.00	\$ 5,416,663.00	\$ 1,514,649.00	\$ 3,768,705.00	\$ 513,965.00	\$ -	\$ 6,064.00	\$ 574,240.00	\$ 16,420,549.00
Fiscal Year 2019	\$ 4,764,729.00	\$ 4,990,495.00	\$ 1,438,816.00	\$ 3,725,472.00	\$ 570,826.00	\$ -	\$ 4,875.00	\$ 716,608.00	\$ 16,211,821.00
Fiscal Year 2020	\$ 4,956,866.00	\$ 4,391,442.00	\$ 1,603,305.00	\$ 4,277,578.00	\$ 617,229.00	\$ -	\$ 73,879.00	\$ 279,015.00	\$ 16,199,314.00
Fiscal Year 2021	\$ 5,141,763.00	\$ 2,553,703.00	\$ 1,617,688.00	\$ 4,323,136.00	\$ 859,981.00	\$	\$ 3,510.00	\$ 165,177.00	\$ 14,664,958.00

*Revenues received in the Education and Operations & Maintenance Funds

**Corporate Personal Property Replacement Tax Revenue

Illinois Community College Board
Table IV-12
FISCAL YEAR 2021 AUDITED OPERATING EXPENDITURES* BY FUNCTION

District	Instruction	Acad. Support	Student Services	Public Service	Organ Research	Auxiliary Services	Oper & Maintenance	Instit. Support	Scholar., Grants & Waivers	Total
Danville	\$ 8,051,293	\$ 1,176,455	\$ 1,861,338	\$ 260,113	\$ -	\$ -	\$ 2,170,729	\$ 3,010,136	\$ -	\$ 16,530,064
Carl Sandburg	\$ 5,658,683	\$ 374,571	\$ 2,554,760	\$ 81,908	\$ -	\$ -	\$ 1,170,586	\$ 2,580,162	\$ 167,966	\$ 12,588,636
Highland	\$ 7,298,015	\$ 750,271	\$ 1,066,437	\$ 476,657	\$ -	\$ -	\$ 1,342,685	\$ 2,545,858	\$ 284,002	\$ 13,763,925
John Wood	\$ 6,079,620	\$ 745,343	\$ 1,417,795	\$ 427,807	\$ -	\$ 7,687	\$ 1,522,710	\$ 3,454,894	\$ 848,901	\$ 14,504,757
Kaskaskia	\$ 9,812,322	\$ 2,558,821	\$ 1,202,523	\$ 18,402	\$ -	\$ -	\$ 2,367,739	\$ 2,903,599	\$ 4,298,339	\$ 23,161,745
Kishwaukee	\$ 7,583,341	\$ 1,826,375	\$ 1,364,332	\$ 458,566	\$ -	\$ 14,960	\$ 2,607,783	\$ 4,975,834	\$ 1,025,063	\$ 19,856,254
Rend Lake	\$ 5,293,413	\$ 620,731	\$ 997,380	\$ 53,450	\$ -	\$ -	\$ 2,324,654	\$ 3,913,628	\$ 1,963,172	\$ 15,166,428
Sauk Valley	\$ 4,705,844	\$ 961,062	\$ 1,364,146	\$ 305,856	\$ 22	\$ 15,920	\$ 1,332,362	\$ 2,705,292	\$ 701,456	\$ 12,091,960
Shawnee	\$ 4,723,534	\$ 297,442	\$ 1,004,890	\$ 58,821	\$ -	\$ -	\$ 1,764,597	\$ 2,333,978	\$ 2,072,367	\$ 12,255,629
Southeastern	\$ 2,962,781	\$ 314,320	\$ 668,600	\$ 3,096	\$ -	\$ 26,624	\$ 1,725,741	\$ 2,363,892	\$ 1,357,228	\$ 9,422,282
Spoon River	\$ 3,359,349	\$ 702,209	\$ 799,507	\$ 297,071	\$ -	\$ -	\$ 1,104,951	\$ 2,965,844	\$ 401,479	\$ 9,630,410
Median	\$ 5,658,683	\$ 745,343	\$ 1,202,523	\$ 260,113	\$ -	\$ -	\$ 1,725,741	\$ 2,903,599	\$ 848,901	\$ 13,763,925
Average	\$ 5,957,109	\$ 938,873	\$ 1,300,155	\$ 221,977	\$ 2	\$ 7,243	\$ 1,766,776	\$ 3,068,465	\$ 1,192,725	\$ 14,452,008
Z-Score	1.01	0.34	1.06	0.21	-0.30	-0.74	0.77	-0.07	-0.96	0.50

Illinois Community College Board
Table IV-12
AUDITED OPERATING EXPENDITURES* BY FUNCTION

Fiscal Year	Instruction	Academic Support	Student Services	Public Service	Organiz. Research	Auxiliary Services	Operations & Maintenance	Inst. Support	Scholars, Grants & Waivers	Total
Fiscal Year 2010	\$ 6,187,980	\$ 891,791	\$ 1,368,185	\$ 360,665	\$ -	\$ -	\$ 2,121,672	\$ 2,919,166	\$ -	\$ 13,849,459
Fiscal Year 2011	\$ 6,428,529	\$ 971,051	\$ 1,386,628	\$ 352,576	\$ -	\$ -	\$ 2,271,128	\$ 2,934,150	\$ -	\$ 14,344,062
Fiscal Year 2012	\$ 6,627,494	\$ 1,008,461	\$ 1,428,481	\$ 410,981	\$ -	\$ -	\$ 2,079,067	\$ 2,755,520	\$ -	\$ 14,310,004
Fiscal Year 2013	\$ 6,880,036	\$ 1,081,898	\$ 1,439,574	\$ 437,158	\$ -	\$ -	\$ 2,174,541	\$ 3,169,584	\$ -	\$ 15,182,791
Fiscal Year 2014	\$ 7,208,360	\$ 1,110,295	\$ 1,545,797	\$ 421,757	\$ -	\$ -	\$ 2,553,847	\$ 3,243,595	\$ -	\$ 16,083,651
Fiscal Year 2015	\$ 7,276,323	\$ 1,069,063	\$ 1,587,466	\$ 409,898	\$ -	\$ -	\$ 2,098,041	\$ 3,031,440	\$ -	\$ 15,472,231
Fiscal Year 2016	\$ 7,427,829	\$ 1,091,578	\$ 1,612,299	\$ 316,282	\$ -	\$ -	\$ 2,176,308	\$ 2,795,950	\$ -	\$ 15,420,246
Fiscal Year 2017	\$ 7,367,812	\$ 968,749	\$ 1,683,606	\$ 352,584	\$ -	\$ -	\$ 2,189,420	\$ 3,018,893	\$ -	\$ 15,581,064
Fiscal Year 2018	\$ 7,739,473	\$ 1,018,882	\$ 1,936,618	\$ 361,242	\$ -	\$ -	\$ 2,291,177	\$ 2,843,078	\$ -	\$ 16,190,470
Fiscal Year 2019	\$ 8,060,330	\$ 1,061,446	\$ 1,824,516	\$ 337,151	\$ -	\$ -	\$ 2,262,365	\$ 2,911,590	\$ -	\$ 16,457,398
Fiscal Year 2020	\$ 8,032,138	\$ 1,172,255	\$ 1,824,209	\$ 267,857	\$ -	\$ -	\$ 2,034,049	\$ 2,830,580	\$ -	\$ 16,161,088
Fiscal Year 2021	\$ 8,051,293	\$ 1,176,455	\$ 1,861,338	\$ 260,113	\$ -	\$ -	\$ 2,170,729	\$ 3,010,136	\$ -	\$ 16,530,064

*Expenditures made from the Education and Operations & Maintenance Funds

Illinois Community College Board

Table IV-13

FISCAL YEAR 2021 AUDITED OPERATING EXPENDITURES* BY OBJECT

District/College	Salaries	Employee Benefits	Contract. Services	General Materials	Travel	Fixed Charges	Utilities	Capital Outlay	Other	Total
Danville	\$ 11,329,102	\$ 1,957,817	\$ 674,736	\$ 1,400,937	\$ 118,899	\$ 242,733	\$ 765,889	\$ 22,157	\$ 17,794	\$ 16,530,064
Carl Sandburg	\$ 7,869,074	\$ 1,221,649	\$ 558,997	\$ 1,008,209	\$ 68,112	\$ 86,647	\$ 497,122	\$ 22,005	\$ 1,222,247	\$ 12,554,062
Highland	\$ 9,128,752	\$ 2,230,120	\$ 772,514	\$ 686,555	\$ 54,650	\$ 71,819	\$ 621,462	\$ 42,302	\$ 155,751	\$ 13,763,925
John Wood	\$ 8,341,361	\$ 1,912,773	\$ 1,369,236	\$ 678,771	\$ 67,531	\$ 98,742	\$ 542,337	\$ 591,092	\$ 902,914	\$ 14,504,757
Kaskaskia	\$ 12,757,804	\$ 2,687,399	\$ 1,420,233	\$ 747,436	\$ 57,576	\$ 66,126	\$ 880,934	\$ 245,898	\$ 4,298,339	\$ 23,161,745
Kishwaukee	\$ 12,477,415	\$ 3,011,809	\$ 1,530,834	\$ 789,705	\$ 30,576	\$ -	\$ 634,777	\$ 5,004	\$ 1,376,134	\$ 19,856,254
Rend Lake	\$ 9,138,010	\$ 1,340,245	\$ 977,861	\$ 1,285,354	\$ 164,350	\$ 11,976	\$ 803,607	\$ 284,658	\$ 2,929,507	\$ 16,935,568
Sauk Valley	\$ 7,944,943	\$ 1,834,833	\$ 590,418	\$ 585,523	\$ 58,001	\$ -	\$ 336,498	\$ 27,613	\$ 714,131	\$ 12,091,960
Shawnee	\$ 6,245,905	\$ 656,983	\$ 1,185,568	\$ 502,198	\$ 27,150	\$ 142,090	\$ 543,429	\$ 706,661	\$ 2,245,645	\$ 12,255,629
Southeastern	\$ 4,741,581	\$ 571,124	\$ 1,541,054	\$ 547,871	\$ 31,590	\$ 45,187	\$ 417,050	\$ 113,908	\$ 1,426,823	\$ 9,436,188
Spoon River	\$ 5,575,801	\$ 1,257,374	\$ 478,887	\$ 777,576	\$ 90,362	\$ 13,641	\$ 314,689	\$ 467,619	\$ 654,461	\$ 9,630,410
Median	\$ 8,341,361	\$ 1,834,833	\$ 977,861	\$ 747,436	\$ 58,001	\$ 71,819	\$ 543,429	\$ 113,908	\$ 1,222,247	\$ 13,763,925
Average	\$ 8,686,341	\$ 1,698,375	\$ 1,009,122	\$ 819,103	\$ 69,891	\$ 86,551	\$ 577,981	\$ 229,902	\$ 1,449,431	\$ 14,610,960
Z-Score	0.99	0.33	-0.81	1.98	1.18	2.19	1.01	-0.82	-1.13	0.45

Illinois Community College Board
Table IV-13
AUDITED OPERATING EXPENDITURES* BY OBJECT

Fiscal Year	Salaries	Employee Benefits	Contract Services	General Materials	Travel	Fixed Charges	Utilities	Capital Outlay	Other	Total
Fiscal Year 2010	\$ 8,735,611	\$ 1,332,413	\$ 605,147	\$ 1,486,826	\$ 233,613	\$ 212,015	\$ 941,246	\$ 279,315	\$ 23,273	\$ 13,849,459
Fiscal Year 2011	\$ 9,097,196	\$ 1,479,677	\$ 626,335	\$ 1,513,711	\$ 185,546	\$ 210,388	\$ 984,453	\$ 217,459	\$ 29,297	\$ 14,344,062
Fiscal Year 2012	\$ 9,300,906	\$ 1,604,663	\$ 625,270	\$ 1,367,071	\$ 241,768	\$ 188,087	\$ 754,316	\$ 187,386	\$ 40,537	\$ 14,310,004
Fiscal Year 2013	\$ 9,518,573	\$ 1,823,500	\$ 617,095	\$ 1,640,617	\$ 253,643	\$ 200,450	\$ 761,110	\$ 319,827	\$ 47,976	\$ 15,182,791
Fiscal Year 2014	\$ 10,016,109	\$ 1,932,077	\$ 649,761	\$ 1,614,426	\$ 257,069	\$ 184,429	\$ 887,770	\$ 506,872	\$ 35,138	\$ 16,083,651
Fiscal Year 2015	\$ 10,135,883	\$ 1,958,818	\$ 569,263	\$ 1,461,058	\$ 215,903	\$ 173,974	\$ 794,707	\$ 95,950	\$ 66,675	\$ 15,472,231
Fiscal Year 2016	\$ 10,272,895	\$ 2,104,280	\$ 585,407	\$ 1,276,381	\$ 145,489	\$ 195,801	\$ 748,217	\$ 35,935	\$ 55,841	\$ 15,420,246
Fiscal Year 2017	\$ 9,822,260	\$ 2,786,318	\$ 57,472	\$ 1,270,601	\$ 107,995	\$ 151,056	\$ 797,431	\$ 19,773	\$ 64,158	\$ 15,077,064
Fiscal Year 2018	\$ 10,395,527	\$ 2,395,004	\$ 481,019	\$ 1,370,152	\$ 150,083	\$ 243,899	\$ 820,500	\$ 260,799	\$ 73,487	\$ 16,190,470
Fiscal Year 2019	\$ 10,805,812	\$ 2,305,976	\$ 558,853	\$ 1,512,238	\$ 177,466	\$ 229,946	\$ 798,707	\$ 56,049	\$ 12,351	\$ 16,457,398
Fiscal Year 2020	\$ 10,723,777	\$ 2,028,438	\$ 522,867	\$ 1,649,512	\$ 137,758	\$ 153,798	\$ 774,197	\$ 131,288	\$ 39,453	\$ 16,161,088
Fiscal Year 2021	\$ 11,329,102	\$ 1,957,817	\$ 674,736	\$ 1,400,937	\$ 118,899	\$ 242,733	\$ 765,889	\$ 22,157	\$ 17,794	\$ 16,530,064

*Expenditures made from the Education and Operations & Maintenance Funds

Illinois Community College Board
Table IV-14
FISCAL YEAR 2021 TOTAL CURRENT FUNDS* REVENUE BY SOURCE

District	Local Tax Revenue	Other Local Revenue	ICCB Grants	Other State Revenue	Federal Revenue	Tuition and Fees	Other Misc. Revenue	Total
Danville	\$ 6,147,936	\$ 870,329	\$ 4,681,037	\$ 864,253	\$ 7,712,937	\$ 4,707,858	\$ 11,323,220	\$ 36,307,570
Carl Sandburg	\$ 8,665,315	\$ -	\$ 1,580,168	\$ 998,380	\$ 7,530,093	\$ 6,159,993	\$ 8,500,948	\$ 33,434,897
Highland	\$ 8,423,157	\$ -	\$ 1,836,868	\$ 129,101	\$ 5,981,660	\$ 5,900,831	\$ 10,597,918	\$ 32,869,535
John Wood	\$ 6,556,092	\$ 760,546	\$ 2,015,496	\$ 7,743,357	\$ 8,752,754	\$ 9,225,447	\$ 4,023,720	\$ 39,077,412
Kaskaskia	\$ 6,904,180	\$ 678,848	\$ 8,001,738	\$ 464,910	\$ 8,198,282	\$ 10,729,379	\$ 12,584,063	\$ 47,561,400
Kishwaukee	\$ 10,204,976	\$ 358,727	\$ 5,033,285	\$ 11,745,435	\$ 10,046,711	\$ 9,064,049	\$ 5,551,184	\$ 52,004,367
Rend Lake	\$ 3,713,384	\$ 588,414	\$ 7,570,265	\$ 754,044	\$ 9,050,855	\$ 6,647,255	\$ 12,473,927	\$ 40,798,144
Sauk Valley	\$ 6,420,730	\$ -	\$ 1,947,230	\$ 1,080,141	\$ 6,249,090	\$ 4,591,513	\$ 9,293,948	\$ 29,582,652
Shawnee	\$ 2,714,133	\$ 736,567	\$ 4,422,851	\$ 5,986,512	\$ 7,005,372	\$ 4,833,629	\$ 776,653	\$ 26,475,717
Southeastern	\$ 3,700,271	\$ 317,256	\$ 4,286,180	\$ 485,919	\$ 2,960,250	\$ 3,687,927	\$ 5,727,870	\$ 21,165,673
Spoon River	\$ 3,809,182	\$ 1,369,397	\$ 1,496,950	\$ 54,000	\$ 3,387,083	\$ 4,413,468	\$ 7,732,962	\$ 22,263,042
Median	\$ 6,420,730	\$ 707,708	\$ 4,286,180	\$ 864,253	\$ 7,530,093	\$ 5,900,831	\$ 8,500,948	\$ 33,434,897
Average	\$ 6,114,487	\$ 710,011	\$ 3,897,461	\$ 2,755,096	\$ 6,988,644	\$ 6,360,123	\$ 8,053,310	\$ 34,685,492
Z-Score	0.01	0.49	0.33	-0.48	0.32	-0.71	0.87	0.17

Illinois Community College Board
Table IV-14
TOTAL CURRENT FUNDS* REVENUE BY SOURCE

Fiscal Year	Local Tax Revenue	Other Local Revenue	ICCB Grants	Other State Revenue	Federal Revenue	Tuition and Fees	Other Misc. Revenue	Total
Fiscal Year 2010	\$ 5,017,787	\$ 464,716	\$ 3,835,670	\$ 864,146	\$ 8,712,832	\$ 6,089,333	\$ 2,773,870	\$ 27,758,354
Fiscal Year 2011	\$ 4,964,741	\$ 602,653	\$ 3,949,023	\$ 612,682	\$ 8,556,861	\$ 6,994,392	\$ 2,807,285	\$ 28,487,637
Fiscal Year 2012	\$ 4,852,115	\$ 619,398	\$ 4,222,155	\$ 587,976	\$ 8,772,586	\$ 6,818,914	\$ 2,137,046	\$ 28,010,190
Fiscal Year 2013	\$ 4,813,334	\$ 631,852	\$ 4,549,845	\$ 496,339	\$ 6,137,625	\$ 6,507,471	\$ 2,978,224	\$ 26,114,690
Fiscal Year 2014	\$ 4,730,355	\$ 643,408	\$ 4,470,308	\$ 594,597	\$ 5,887,239	\$ 6,888,925	\$ 2,010,444	\$ 25,225,276
Fiscal Year 2015	\$ 4,979,085	\$ 621,776	\$ 4,279,454	\$ 670,292	\$ 5,992,094	\$ 6,735,617	\$ 1,865,787	\$ 25,144,115
Fiscal Year 2016	\$ 4,409,874	\$ 630,089	\$ 1,116,978	\$ 321,629	\$ 5,590,168	\$ 6,976,331	\$ 1,358,018	\$ 20,403,096
Fiscal Year 2017	\$ 5,342,319	\$ 634,918	\$ 4,058,183	\$ 120,767	\$ 5,433,046	\$ 6,880,680	\$ 944,699	\$ 23,414,612
Fiscal Year 2018	\$ 5,510,641	\$ 553,509	\$ 3,963,115	\$ 7,033,056	\$ 5,690,901	\$ 7,215,637	\$ 1,450,876	\$ 31,417,735
Fiscal Year 2019	\$ 5,670,388	\$ 577,982	\$ 3,913,583	\$ 492,319	\$ 5,616,297	\$ 6,939,515	\$ 10,744,269	\$ 33,954,353
Fiscal Year 2020	\$ 5,890,889	\$ 626,021	\$ 4,549,704	\$ 660,386	\$ 5,801,805	\$ 6,489,443	\$ 11,824,558	\$ 35,842,806
Fiscal Year 2021	\$ 6,147,936	\$ 870,329	\$ 4,681,037	\$ 864,253	\$ 7,712,937	\$ 4,707,858	\$ 11,323,220	\$ 36,307,570

*Revenues received in the Education, Operation and Maintenance (including PBC),
Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement and audit funds

Illinois Community College Board
Table IV-15
FISCAL YEAR 2021 TOTAL CURRENT FUND* EXPENDITURES BY FUNCTION

District	Instruction	Academic Support	Student Services	Public Service	Organized Research	Auxiliary Services	Operation & Maintenance	Institutional Support	Scholar., Grants & Waivers	Total
Danville	\$ 14,520,796	\$ 1,734,208	\$ 3,590,049	\$ 1,696,251	\$ -	\$ 1,687,789	\$ 2,712,310	\$ 6,178,617	\$ 4,306,805	\$ 36,426,825
Carl Sandburg	\$ 9,791,742	\$ 536,899	\$ 4,739,616	\$ 179,116	\$	\$ 860,054	\$ 1,602,767	\$ 7,354,357	\$ 5,401,527	\$ 30,466,078
Highland	\$ 12,606,869	\$ 1,148,983	\$ 2,501,729	\$ 734,232	\$	\$ 1,363,046	\$ 2,582,317	\$ 6,106,533	\$ 3,598,094	\$ 30,641,803
John Wood	\$ 9,054,495	\$ 1,014,451	\$ 3,284,355	\$ 1,124,415	\$ -	\$ 1,507,005	\$ 2,205,619	\$ 7,640,158	\$ 4,400,222	\$ 30,230,720
Kaskaskia	\$ 16,319,806	\$ 3,624,457	\$ 2,796,888	\$ 29,460	\$	\$ 2,817,953	\$ 4,040,207	\$ 6,873,224	\$ 10,009,013	\$ 46,511,008
Kishwaukee	\$ 13,316,637	\$ 3,301,080	\$ 3,882,885	\$ 866,202	\$	\$ 1,935,383	\$ 4,195,236	\$ 11,074,326	\$ 7,288,211	\$ 45,859,960
Rend Lake	\$ 9,274,763	\$ 1,917,907	\$ 3,003,997	\$ 2,419,113	\$	\$ 2,808,914	\$ 3,709,940	\$ 7,060,529	\$ 6,581,124	\$ 36,776,287
Sauk Valley	\$ 7,946,365	\$ 1,441,538	\$ 3,290,019	\$ 971,404	\$ 676,429	\$ 2,997,385	\$ 2,046,431	\$ 5,087,716	\$ 4,056,772	\$ 28,514,059
Shawnee	\$ 8,332,892	\$ 1,675,798	\$ 2,518,283	\$ 617,486	\$	\$ 1,352,992	\$ 1,910,227	\$ 5,419,769	\$ 4,162,354	\$ 25,989,801
Southeastern	\$ 4,610,010	\$ 314,341	\$ 2,274,080	\$ 3,022,086	\$	\$ 856,128	\$ 2,041,429	\$ 3,523,420	\$ 3,246,908	\$ 19,888,402
Spoon River	\$ 5,920,678	\$ 1,062,291	\$ 1,665,304	\$ 621,232	\$	\$ 2,943,180	\$ 1,265,159	\$ 5,053,266	\$ 3,063,060	\$ 21,594,170
Median	\$ 9,274,763	\$ 1,441,538	\$ 3,003,997	\$ 866,202	\$ -	\$ 1,687,789	\$ 2,205,619	\$ 6,178,617	\$ 4,306,805	\$ 30,466,078
Average	\$ 10,154,096	\$ 1,615,632	\$ 3,049,746	\$ 1,116,454	\$ 225,476	\$ 1,920,894	\$ 2,573,786	\$ 6,488,356	\$ 5,101,281	\$ 32,081,738
Z-Score	1.20	0.11	0.64	0.63	-0.58	-0.28	0.14	-0.16	-0.38	0.50

Illinois Community College Board
Table IV-15
TOTAL CURRENT FUND* EXPENDITURES BY FUNCTION

Fiscal Year	Instruction	Academic Support	Student Services	Public Service	Organiz. Research	Auxiliary Services	Operation & Maintenance	Instit. Support	Scholarship, Grants & Waivers	Total
FY 2010	\$ 7,518,919	\$ 891,791	\$ 1,990,743	\$ 2,946,684	\$ -	\$ 1,757,753	\$ 2,121,672	\$ 3,713,181	\$ 5,361,470	\$ 26,302,213
FY 2011	\$ 7,785,122	\$ 971,051	\$ 1,978,311	\$ 2,310,764	\$ -	\$ 1,726,357	\$ 2,271,148	\$ 3,661,387	\$ 5,802,878	\$ 26,507,018
FY 2012	\$ 7,765,225	\$ 1,012,461	\$ 1,881,831	\$ 2,012,234	\$ -	\$ 1,669,494	\$ 2,393,652	\$ 3,509,488	\$ 6,549,941	\$ 26,794,326
FY 2013	\$ 7,787,009	\$ 1,081,898	\$ 1,888,664	\$ 1,342,032	\$ -	\$ 1,567,193	\$ 2,321,801	\$ 3,943,243	\$ 4,850,696	\$ 24,782,536
FY 2014	\$ 8,228,443	\$ 1,115,295	\$ 1,913,506	\$ 1,351,346	\$ -	\$ 1,441,543	\$ 2,765,128	\$ 4,062,504	\$ 4,686,689	\$ 25,564,454
FY 2015	\$ 8,524,270	\$ 1,069,063	\$ 1,943,111	\$ 1,718,805	\$ -	\$ 551,148	\$ 2,359,078	\$ 4,326,953	\$ 4,331,726	\$ 24,734,154
FY 2016	\$ 8,236,587	\$ 1,091,578	\$ 1,964,712	\$ 1,280,825	\$ -	\$ 531,487	\$ 2,231,577	\$ 3,981,918	\$ 4,384,866	\$ 23,703,550
FY 2017	\$ 7,923,291	\$ 968,749	\$ 2,034,808	\$ 1,343,040	\$ -	\$ 482,777	\$ 2,407,117	\$ 548,206	\$ 4,240,732	\$ 24,448,720
FY 2018	\$ 12,139,812	\$ 1,363,861	\$ 3,079,462	\$ 1,649,948	\$ -	\$ 979,099	\$ 2,709,104	\$ 4,994,062	\$ 4,408,883	\$ 31,324,231
FY 2019	\$ 13,807,017	\$ 1,468,305	\$ 3,160,602	\$ 1,756,375	\$ -	\$ 1,113,710	\$ 2,746,119	\$ 5,419,203	\$ 4,393,173	\$ 33,864,504
FY 2020	\$ 14,034,181	\$ 1,695,310	\$ 3,455,449	\$ 1,655,392	\$ -	\$ 1,179,403	\$ 2,542,908	\$ 6,761,172	\$ 4,065,761	\$ 35,389,576
FY 2021	\$ 14,520,796	\$ 1,734,208	\$ 3,590,049	\$ 1,696,251	\$ -	\$ 1,687,789	\$ 2,712,310	\$ 6,178,617	\$ 4,306,805	\$ 36,426,825

*Expenditures made from the Education, Operation and Maintenance (including PBC), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement, and Audit Funds

Table IV-16

FY2021 Energy Usage and Costs for FY2023 Budget

College	Total Utility Cost	Total Utility Cost Per GSF
Danville	\$ 686,972.49	\$ 1.47
Carl Sandburg	\$ 306,572.00	\$ 1.04
Highland	\$ 583,592.29	\$ 1.66
John Wood	\$ 494,477.53	\$ 1.79
Kaskaskia	\$ 742,343.92	\$ 1.41
Kishwaukee	\$ 598,449.00	\$ 1.22
Rend Lake	\$ 558,658.08	\$ 1.51
Sauk Valley	\$ 267,650.00	\$ 0.84
Shawnee	\$ 412,508.11	\$ 2.04
Southeastern	\$ 377,255.00	\$ 1.33
Spoon River	\$ 256,129.00	\$ 0.82
Median	\$ 494,477.53	\$ 1.41
Average	\$ 480,418.86	\$ 1.38
Z-Score	1.23	0.25

Illinois Community College Board

Table IV-16
ENERGY COSTS

Fiscal Year	Total Utility Costs*	Total Utility Costs Per GSF **
Fiscal Year 2010	\$ 879,798.00	\$ 1.97
Fiscal Year 2011	\$ 915,649.00	\$ 2.06
Fiscal Year 2012	\$ 697,701.00	\$ 1.57
Fiscal Year 2013	\$ 699,964.00	\$ 1.54
Fiscal Year 2014	\$ 806,760.00	\$ 1.77
Fiscal Year 2015	\$ 738,000.00	\$ 1.58
Fiscal Year 2016	\$ 693,972.00	\$ 1.49
Fiscal Year 2017	\$ 739,584.00	\$ 1.58
Fiscal Year 2018	\$ 739,584.00	\$ 1.58
Fiscal Year 2019	\$ 725,238.00	\$ 1.55
Fiscal Year 2020	\$ 699,477.34	\$ 1.47
Fiscal Year 2021	\$ 686,972.49	\$ 1.47

* Excludes telephone charges

**GSF - Gross Square Feet