

Illinois Community College Board

2022 Data & Characteristics

Peer Comparison for

Danville Area Community College

October 2022

Table of Contents

Section I- Fall Student Characteristics

Table I-1	Summary of Opening Fall Student Headcount Enrollment by Gender and Type of Attendance	Table I-9 A	Summary of Opening Fall Student Headcount Enrollment by Instructional Program Area and Student Level: Freshman Level
Table I-2	Summary of Opening Fall Student Headcount Enrollment by Instructional Program Area	Table I-9 B	Summary of Opening Fall Student Headcount Enrollment by Instructional Program Area and Student Level: Sophomore Level
Table I-3	Summary of Opening Fall Student Headcount Enrollment by Age	Table I-9 C	Summary of Opening Fall Student Headcount Enrollment by Instructional Program Area and Student Level: Dual Enrollment
Table I-4	Summary of Opening Fall Student Headcount Enrollment By Ethnic Origin	Table I-9 D	Summary of Opening Fall Student Headcount Enrollment by Instructional Program Area and Student Level: Unclassified Level
Table I-5	Summary of Opening Fall Student Headcount Enrollment by Academic Classification	Table I-9 E	Summary of Opening Fall Student Headcount Enrollment by Instructional Program Area and Student Level: Dual Credit
Table I-6	Summary of Opening Fall Student Headcount Enrollment by Type of Residency	Table I-10	Summary of Opening Fall Term Student Headcount Enrollment- Fall 2010 through Fall 2019
Table I-7	Summary of Opening Fall Student Headcount Enrollment by Enrollment Status	Table I-11	Summary of Opening Fall Term Student FTE Enrollment- Fall 2010 through Fall 2021
Table I-8	Proportions of Total District Populations Served by Illinois Public Community Colleges in Instructional Credit Curricula by Headcount and FTE		

Section II- Faculty and Staff Data

Table II-1 Summary of Instructional Teaching Faculty (9 and 12 Months) Employed in Illinois Public Community Colleges by Gender and Employment Status During Fall

Table II-2 Summary of Administrative Staff Employed in Illinois Public Community Colleges by Gender and Employment Status During Fall

Table II-3 Summary of Other Nonteaching Professional Staff (9 and 12 Months) Employed in Illinois Public Community Colleges by Gender and Employment Status During Fall

Table II-4 Summary of Civil Service or Classified Staff Employed in Illinois Public Community Colleges by Sex and Employment Status During Fall

Table II-5 Fiscal Year 2022 Contractual Base Salaries for Full-time Teaching Faculty, Administrative Staff and Nonteaching Professional Staff

Table II-6 Average On-Campus Class by Type- Fiscal Year 2019

Table II-7 Percentage of On-Campus Classes by size categories- Fiscal Year 2021

Section III- Annual Enrollment and Completion Data

Table III-1	Summary of Annual Unduplicated Headcount Enrollment by Gender	Table III-16	Summary of Annual Unduplicated Headcount Enrollment by Ethnic Origin in Vocational Programs
Table III-2	Summary of Annual Unduplicated Headcount Enrollment by Program Classification	Table III-17	Summary of Annual Unduplicated Headcount Enrollment by Ethnic Origin in Adult Basic Education Programs
Table III-4	Summary of Annual Unduplicated Headcount Enrollment by Age	Table III-18	Summary of Annual Unduplicated Headcount Enrollment by Ethnic Origin in Adult Secondary Education
Table III-5	Summary of Annual Unduplicated Headcount Enrollment by Ethnic Origin	Table III-19	Summary of Annual Unduplicated Headcount Enrollment by Ethnic Origin in English as a Second Language Programs
Table III-6	Highest Degree Previously Earned by Illinois Public Community College Students	Table III-20	Summary of Annual Unduplicated Headcount Enrollment by Veterans Fiscal Years 2010 through 2021
Table III-7	Summary of Transfer and General Studies Degrees and Certificates Awarded in Fiscal Year	Table III-21	Summary of Annual Unduplicated Completions by Ethnic Origin in General Associate Programs Fiscal Year 2021
Table III-8	Summary of Career and Technical Education Degrees and Certificates Awarded in Fiscal Year	Table III-22	Summary of Annual Unduplicated Completions by Ethnic Origin in Transfer Programs Fiscal Year 2021
Table III-10	Summary of Adult Education Completions awarded in Fiscal Year 2021	Table III-23	Summary of Annual Unduplicated Completions by Ethnic Origin in CTE Programs Fiscal Year 2021
Table III-12	Summary of Annual Unduplicated Headcount Enrollment by Ethnic Origin in General Associate Programs	Table III-24	Summary of Annual Unduplicated Completions by Ethnic Origin in General Studies Programs Fiscal Year 2021
Table III-13	Summary of Annual Unduplicated Headcount Enrollment by Ethnic Origin in Baccalaureate Transfer Programs	Table III-25	Hours Attempted Vs Hours Earned by Term and Enrollment Status Fiscal Year 2021

Table III-14 Summary of Annual Unduplicated Headcount Enrollment by Ethnic Origin in Career and Technical Education Programs

Table III-15 Summary of Unduplicated Headcount Enrollment by Ethnic Origin in General Studies Programs

Table III-26 Student Enrolled in Illinois Community Colleges who took at least one Developmental Course Fiscal Year 2021

Table III-27 Percent of Remedial Credits Earned versus Remedial Credits Attempted for Illinois Community College Students Fiscal Year 2021

Section IV- Financial Data

Table IV-1 Annual FTE Students, Ten Fiscal Years

Table IV-2 Total ICCB Direct Operating Grants Appropriated to community Colleges, Ten Fiscal Years

Table IV-3 Fiscal Year Total Reimbursable Credit Hours

Table IV-4 Fiscal Year Total Reimbursable Unrestricted Credit Hours

Table IV-5 Fiscal Year Funded Unrestricted Credit Hours

Table IV-6 Summary of Fiscal Year ICCB Operating Grants to Illinois Public Community Colleges

Table IV-7 Summary of Fiscal Year ICCB Operating Grants to Illinois Public Community Colleges

Table IV-8 Per Capita Costs, Chargeback Rates, and Student Tuition and Fee Rates at Illinois Public Community College Districts

Table IV-9 Operating Tax Extensions for Real Estate and Other Property Tax and Corporate Personal Property Replacement Tax Revenues

Table IV-11 Fiscal Year Audited Operating Revenues by Source

Table IV-12 Fiscal Year Audited Operating Expenditures by Function

Table IV-13 Fiscal Year Audited Operating Expenditures by Object

Table IV-14 Fiscal Year Total Current Funds Revenue by Source

Table IV-15 Fiscal Year Total Current Fund Expenditures by Function

Table IV-16 Fiscal Year Energy Costs

Illinois Community College Board
Table I-1
SUMMARY OF OPENING FALL 2021 STUDENT HEADCOUNT ENROLLMENT BY
GENDER AND TYPE OF ATTENDANCE

District/College	Male	Female	Full-time	Part-time	Total
Danville Area	860	1,172	732	1,300	2,032
Carl Sandburg	610	1,077	674	1,013	1,687
Highland	456	747	581	622	1,203
John Wood	687	1,041	836	892	1,728
Kaskaskia	816	1,466	1,109	1,173	2,282
Kishwaukee	1,023	1,419	885	1,557	2,442
Rend Lake	900	1,102	951	1,051	2,002
Sauk Valley	539	839	606	772	1,378
Shawnee	373	681	465	589	1,054
Southeastern Illinois	539	700	450	789	1,239
Spoon River	526	747	525	748	1,273
median	610	1,041	674	892	1,687
average	666	999	710	955	1,665
z-score	0.9	0.6	0.1	1.2	0.8

Illinois Community College Board
Table I-1
STUDENT HEADCOUNT ENROLLMENT BY GENDER AND TYPE OF
ATTENDANCE

Term	Male	Female	Full-time	Part-time	Total
Fall 2010	1568	2145	1552	2161	3713
Fall 2011	1880	2567	1305	3142	4447
Fall 2012	1798	2429	1207	3020	4227
Fall 2013	1802	2233	1175	2860	4035
Fall 2014	1481	1726	1069	2138	3207
Fall 2015	1202	1490	1070	1622	2692
Fall 2016	1158	1508	1019	1647	2666
Fall 2017	1142	1503	1013	1632	2645
Fall 2018	1107	1513	966	1654	2620
Fall 2019	1231	1413	886	1758	2644
Fall 2020	922	1,249	797	1,374	2,171
Fall 2021	860	1,172	732	1,300	2,032

Illinois Community College Board
Table I-2
SUMMARY OF OPENING FALL 2021 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA

District/College	General Associates	Transfer	Career & Technical Ed	General Studies	Voc Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	301	1,262	367	0	59	39	3	1	2,032
Carl Sandburg	238	1,105	344	0	0	0	0	0	1,687
Highland	39	825	308	12	19	0	0	0	1,203
John Wood	0	1,328	383	0	0	17	0	0	1,728
Kaskaskia	312	1,128	841	0	1	0	0	0	2,282
Kishwaukee	1	1,693	526	0	62	35	50	75	2,442
Rend Lake	0	1,332	637	0	32	1	0	0	2,002
Sauk Valley	5	969	395	0	8	0	0	1	1,378
Shawnee	77	226	428	215	99	9	0	0	1,054
Southeastern Illinois	76	751	221	0	191	0	0	0	1,239
Spoon River	28	865	239	0	31	94	11	5	1,273
median	39	1,105	383	0	31	1	0	0	1,687
average	98	1,044	426	21	46	18	6	7	1,665
z-score	2	1	0	0	0	1	0	0	1

Illinois Community College Board

Table I-2

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA

Term	General Associates	Baccalaureate/ Transfer	Career & Technical Education	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	897	908	1651	0	146	58	43	10	3713
Fall 2011	801	789	1750	0	898	143	58	8	4447
Fall 2012	631	760	1646	0	1166	16	8	0	4227
Fall 2013	563	1105	1298	0	1051	13	5	0	4035
Fall 2014	490	1104	1192	0	398	13	10	0	3207
Fall 2015	433	1110	1094	0	52	0	3	0	2692
Fall 2016	393	1258	935	0	78	1	1	0	2666
Fall 2017	421	1227	836	0	157	4	0	0	2645
Fall 2018	347	1340	714	0	219	0	0	0	2620
Fall 2019	352	1547	521	0	224	0	0	0	2644
Fall 2020	330	1197	406	0	236	1	1	0	2171
Fall 2021	301	1,262	367	0	59	39	3	1	2,032

Illinois Community College Board
Table I-3
SUMMARY OF OPENING FALL 2021 STUDENT HEADCOUNT ENROLLMENT
BY AGE

District/College	Mean Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Danville Area	24.59	19.73	238	962	200	228	201	155	46	2	2,032
Carl Sandburg	22.30	19.44	203	904	240	146	106	72	14	2	1,687
Highland	23.59	19.71	89	667	173	91	84	76	22	1	1,203
John Wood	24.42	20.07	54	950	229	163	187	124	20	1	1,728
Kaskaskia	23.02	19.95	293	1,106	348	224	180	108	23	0	2,282
Kishwaukee	23.32	20.26	175	1,237	423	282	190	112	23	0	2,442
Rend Lake	21.93	19.03	239	1,198	204	141	125	80	15	0	2,002
Sauk Valley	23.49	19.87	36	823	191	136	104	70	18	0	1,378
Shawnee	24.35	19.70	96	553	125	88	88	77	27	0	1,054
Southeastern Illinois	23.09	18.89	202	706	94	56	78	56	47	0	1,239
Spoon River	23.18	19.71	78	744	157	116	88	70	17	3	1,273
median	23.3	19.7	175.0	904.0	200.0	141.0	106.0	77.0	22.0	0.0	1,687.0
average	23.4	19.7	154.8	895.5	216.7	151.9	130.1	90.9	24.7	0.8	1,665.5
z-score	1.4	0.1	1.0	0.3	-0.2	1.1	1.4	2.1	1.9	1.1	0.8

Illinois Community College Board
Table I-3
STUDENT HEADCOUNT ENROLLMENT BY AGE

Term	Mean Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Fall 2010	26.99	22.51	166.00	1416.00	486.00	541.00	510.00	419.00	73.00	102.00	3713.00
Fall 2011	28.05	23.26	221.00	1446.00	499.00	520.00	582.00	559.00	124.00	496.00	4447.00
Fall 2012	28.25	22.53	193.00	1369.00	416.00	421.00	460.00	532.00	131.00	705.00	4227.00
Fall 2013	31.10	25.40	184.00	1295.00	427.00	413.00	539.00	723.00	302.00	152.00	4035.00
Fall 2014	28.15	22.34	172.00	1249.00	402.00	355.00	442.00	428.00	143.00	16.00	3207.00
Fall 2015	25.16	20.74	183.00	1221.00	394.00	299.00	319.00	233.00	40.00	3.00	2692.00
Fall 2016	24.58	19.95	268.00	1248.00	320.00	285.00	282.00	219.00	40.00	4.00	2666.00
Fall 2017	24.94	20.07	233.00	1243.00	314.00	301.00	274.00	218.00	58.00	4.00	2645.00
Fall 2018	24.59	19.81	281.00	1275.00	260.00	279.00	244.00	215.00	57.00	9.00	2620.00
Fall 2019	24.85	19.99	269.00	1222.00	291.00	295.00	276.00	235.00	45.00	11.00	2644.00
Fall 2020	25.09	20.26	236.00	959.00	257.00	265.00	218.00	172.00	62.00	2.00	2171.00
Fall 2021	24.59	19.73	238.00	962.00	200.00	228.00	201.00	155.00	46.00	2.00	2032.00

Illinois Community College Board
 Table I-4
 SUMMARY OPENING FALL 2021 STUDENT HEADCOUNT ENROLLMENT
 BY ETHNIC ORIGIN*

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Nonresident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	22	8	347	130	1,402	0	1	0	122	2,032
Carl Sandburg	12	2	120	145	1,263	0	2	62	81	1,687
Highland	25	8	110	60	915	9	4	41	31	1,203
John Wood	17	5	98	37	1,535	0	7	0	29	1,728
Kaskaskia	9	4	98	54	2,009	0	1	95	12	2,282
Kishwaukee	36	13	264	589	1,397	0	0	109	34	2,442
Rend Lake	18	5	90	41	1,831	0	2	0	15	2,002
Sauk Valley	27	2	41	210	1,047	3	0	25	23	1,378
Shawnee	3	13	152	55	793	0	1	0	37	1,054
Southeastern Illinois	4	2	35	26	1,076	1	0	31	64	1,239
Spoon River	8	5	65	65	1,067	0	1	14	48	1,273
Median	17.00	5.00	98.00	60.00	1,263.00	0.00	1.00	25.00	34.00	1,687.00
Average	16.45	6.09	129.09	128.36	1,303.18	1.18	1.73	34.27	45.09	1,665.45
Z-Score	0.53	0.48	2.29	0.01	0.26	-0.43	-0.35	-0.88	2.35	0.77

*resident alien changed to nonresident alien

*Race/ethnicity classifications align with U.S. Department of Education collection and reporting standards.

Illinois Community College Board
Table I-4
STUDENT HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN

Term	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non- Resident Alien	Pacific Islander	Two or more races	All Other or No Indication	Total
Fall 2010	43	14	588	164	2440	2			471	3713
Fall 2011	41	13	640	206	2820	2	56		669	4447
Fall 2012	41	10	530	163	2545	0	53		885	4227
Fall 2013	44	12	507	171	2981	1	9		310	4035
Fall 2014	40	19	435	148	2307	1	7		250	3207
Fall 2015	32	10	405	136	1900	0	4		205	2692
Fall 2016	34	7	344	128	1911	1	4	34*	203	2666
Fall 2017	35	2	375	123	1842	1	3	34	230	2645
Fall 2018	22	8	376	147	1832	1	3	42	189	2620
Fall 2019	27	5	403	145	1851	0	2	30	181	2644
Fall 2020	24	6	244	102	1608	1	0	35	151	2171
Fall 2021	22	8	347	130	1402	0	1	0	122	2032

*in 2017 ICCB Reported two or more races

Illinois Community College Board
Table I-5
SUMMARY OF OPENING FALL 2021 STUDENT HEADCOUNT ENROLLMENT
BY ACADEMIC CLASSIFICATION

District/College	Freshman	Sophomore	Dual Enrollment	Dual Credit	Unclassified*	Total
Danville Area	742	444	0	666	180	2,032
Carl Sandburg	608	480	2	533	64	1,687
Highland	507	407	71	175	43	1,203
John Wood	747	609	243	12	117	1,728
Kaskaskia	811	498	29	433	511	2,282
Kishwaukee	1,017	604	34	455	332	2,442
Rend Lake	737	427	23	686	129	2,002
Sauk Valley	633	435	2	245	63	1,378
Shawnee	319	174	119	182	260	1,054
Southeastern Illinois	431	140	165	309	194	1,239
Spoon River	529	317	16	272	139	1,273
Median	633	435	29	309	139	1,687
Average	644	412	64	361	185	1,665
Z-score	0.50	0.21	-0.80	1.43	-0.03	0.77

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
Table I-5
STUDENT HEADCOUNT ENROLLMENT BY ACADEMIC CLASSIFICATION

Term	Freshman	Sophomore	High School	Dual Credit	Unclassified*	Total
Fall 2010	1734	512	0	552	915	3713
Fall 2011	1454	265	1	638	2089	4447
Fall 2012	1329	911	1	630	1356	4227
Fall 2013	1235	843	0	555	1402	4035
Fall 2014	1192	834	0	550	631	3207
Fall 2015	1069	797	18	573	235	2692
Fall 2016	916	730	0	772	248	2666
Fall 2017	911	699	0	718	317	2645
Fall 2018	778	668	0	834	340	2620
Fall 2019	852	635	0	834	323	2644
Fall 2020	584	617	0	615	355	2171
Fall 2021	742	444	0	666	180	2032

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
 Table I-6
 SUMMARY OF OPENING FALL 2021 STUDENT HEADCOUNT ENROLLMENT
 BY TYPE OF RESIDENCY

District/College	In-District	Out-of-District	State Corrections	Out-of-State	Federal Corrections	Foreign	Unknown	Total
Danville Area	1,648	134	109	133	0	8	0	2,032
Carl Sandburg	1,400	196	0	54	0	37	0	1,687
Highland	932	208	0	45	8	10	0	1,203
John Wood	1,434	86	0	171	0	21	16	1,728
Kaskaskia	1,993	269	0	17	0	3	0	2,282
Kishwaukee	2,135	299	0	7	0	1	0	2,442
Rend Lake	1,757	241	0	1	0	3	0	2,002
Sauk Valley	1,293	63	0	21	0	1	0	1,378
Shawnee	969	54	0	31	0	0	0	1,054
Southeastern Illinois	1,138	90	0	10	0	1	0	1,239
Spoon River	1,076	167	0	4	0	26	0	1,273
Median	1,400	167	0	21	0	3	0	1,687
Average	1,434	164	10	45	1	10	1	1,665
Z-Score	0.53	-0.35	3.02	1.57		-0.17		0.77

Illinois Community College Board
Table I-6
STUDENT HEADCOUNT ENROLLMENT BY TYPE OF RESIDENCY

Term	In-District	Out- Of- District	State Corrections	Out- Of- State	Federal Corrections	Foreign	Unknown	Total
Fall 2010	2969	164	268	285	0	24	3	3713
Fall 2011	2955	850	351	272	0	19	0	4447
Fall 2012	2557	1097	310	245	0	18	0	4227
Fall 2013	2498	962	292	267	0	16	0	4035
Fall 2014	2288	401	247	252	0	19	0	3207
Fall 2015	2183	109	171	215	0	14	0	2692
Fall 2016	2191	145	125	191	0	14	0	2666
Fall 2017	2179	184	90	172	0	20	0	2645
Fall 2018	2170	178	84	176	0	12	0	2620
Fall 2019	2041	210	231	152	0	10	0	2644
Fall 2020	1728	280	1	154	0	8	0	2171
Fall 2021	1648	134	109	133	0	8	0	2032

Illinois Community College Board
Table 1-7
SUMMARY OF OPENING FALL 2021 STUDENT HEADCOUNT ENROLLMENT
BY ENROLLMENT STATUS

District/College	First- Time College- Level Students	New Pre- College Students	Transfer Students	New Gen Studies/ Voc Students	Continuing Students	Students Moved to College- Level	Readmitted Students	Students with Degrees	High School Students	Unknown	Total
Danville Area	301	30	46	50	536	36	232	135	666	0	2,032
Carl Sandburg	297	15	70	8	606	1	105	50	535	0	1,687
Highland	301	4	44	43	563	0	2	0	246	0	1,203
John Wood	474	17	132	43	620	0	87	100	255	0	1,728
Kaskaskia	473	14	314	0	649	0	211	159	462	0	2,282
Kishwaukee	443	115	87	23	815	32	267	171	489	0	2,442
Rend Lake	429	1	36	2	600	0	97	128	709	0	2,002
Sauk Valley	356	36	29	0	497	32	169	12	247	0	1,378
Shawnee	190	1	57	11	296	0	163	35	301	0	1,054
Southeastern Illinois	256	1	15	2	289	0	80	122	474	0	1,239
Spoon River	159	73	14	23	447	63	177	29	288	0	1,273
Median	301	15	46	11	563	0	163	100	462	0	1,687
Average	334	28	77	19	538	15	145	86	425	0	1,665
Z-score	-0.30	0.06	-0.36	1.65	-0.01	0.96	1.12	0.80	1.43		0.77

Illinois Community College Board
Table 1-7
STUDENT HEADCOUNT ENROLLMENT BY ENROLLMENT STATUS

Term	First-Time College- Level Students	New Pre- College Students	Transfer Students	New General Studies/ Vocational Students	Continuing Students	Students Moved to College- Level	Readmitted Students	Students with Degrees	High School Students*	Unknown	Total
Fall 2010	1709	200	184	267	913	2	415	23		0	3713
Fall 2011	1882	294	170	1048	711	0	326	14		2	4447
Fall 2012	761	76	140	1221	1163	7	164	64	631	0	4227
Fall 2013	721	58	109	1112	1220	9	192	59	555	0	4035
Fall 2014	694	51	153	458	1043	4	229	23	550	2	3207
Fall 2015	479	45	98	34	931	118	373	22	591	0	2692
Fall 2016	488	0	79	26	967	1	300	33	772	0	2666
Fall 2017	450	29	90	43	897	10	382	26	718	0	2645
Fall 2018	383	45	76	89	784	16	372	21	834	0	2620
Fall 2019	446	20	68	76	826	7	290	77	834	0	2644
Fall 2020	303	21	115	31	623	8	388	67	615	0	2171
Fall 2021	301	30	46	50	536	36	232	135	666	0	2032

*No ICCB data for 2010 or 2011

Illinois Community College Board
Table I-8
PROPORTIONS OF TOTAL DISTRICT POPULATIONS SERVED BY
ILLINOIS PUBLIC COMMUNITY COLLEGES IN INSTRUCTIONAL
CREDIT CURRICULA BY HEADCOUNT AND FULL-TIME EQUIVALENT (FTE)

District	Headcount Per 1000 Population	FTE Per 1000 Population
Danville Area	25.46	14.27
Carl Sandburg	16.93	10.47
Highland	14.05	9.43
John Wood	18.81	12.63
Kaskaskia	19.74	13.30
Kishwaukee	22.54	13.42
Rend Lake	23.25	15.69
Sauk Valley	14.27	9.03
Shawnee	19.49	11.99
Southeastern Illinois	25.42	13.66
Spoon River	20.08	11.76
Median	19.74	12.63
Average	20.00	12.33
Z-score	1.38	0.94

Illinois Community College Board

Table I-8

PROPORTIONS OF TOTAL DISTRICT POPULATIONS SERVED BY ILLINOIS
PUBLIC COMMUNITY COLLEGES IN INSTRUCTIONAL CREDIT CURRICULA
BY HEADCOUNT AND FTE

Term	Headcount Per 1000	
	Population	FTE Per 1000 Population
Fall 2010	43.00	26.25
Fall 2011	50.86	24.09
Fall 2012	48.27	21.21
Fall 2013	46.52	20.63
Fall 2014	37.17	18.81
Fall 2015	31.42	18.53
Fall 2016	31.30	17.66
Fall 2017	31.50	17.67
Fall 2018	31.31	17.25
Fall 2019	32.02	16.81
Fall 2020	26.66	14.55
Fall 2021	25.46	14.27

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2021 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

Freshman Level

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	174	372	146	0	50	0	0	0	742
Carl Sandburg	163	343	102	0	0	0	0	0	608
Highland	19	352	127	3	6	0	0	0	507
John Wood	0	602	145	0	0	0	0	0	747
Kaskaskia	203	325	283	0	0	0	0	0	811
Kishwaukee	0	731	246	0	40	0	0	0	1,017
Rend Lake	0	389	326	0	22	0	0	0	737
Sauk Valley	0	424	209	0	0	0	0	0	633
Shawnee	40	95	151	5	28	0	0	0	319
Southeastern Illinois	43	258	110	0	20	0	0	0	431
Spoon River	14	379	105	0	31	0	0	0	529
Median	19	372	146	0	20	0	0	0	633
Average	60	388	177	1	18	0	0	0	644
Z-score	1.44	-0.10	-0.40	-0.43	1.78				0.50

Illinois Community College Board

Table I-9a

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

FRESHMAN LEVEL

Term	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	525	561	635	0	4	3	4	2	1734
Fall 2011	411	488	543	0	3	7	2	0	1454
Fall 2012	331	448	534	0	0	10	6	0	1329
Fall 2013	290	560	385	0	0	0	0	0	1235
Fall 2014	277	552	362	0	0	1	0	0	1192
Fall 2015	242	497	330	0	0	0	0	0	1069
Fall 2016	217	436	262	0	1	0	0	0	916
Fall 2017	247	428	236	0	0	0	0	0	911
Fall 2018	191	371	216	0	0	0	0	0	778
Fall 2019	188	466	191	0	7	0	0	0	852
Fall 2020	153	305	124	0	2	0	0	0	584
Fall 2021	174	372	146	0	50	0	0	0	742

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2021 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

SOPHOMORE LEVEL

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	79	205	158	0	2	0	0	0	444
Carl Sandburg	56	235	189	0	0	0	0	0	480
Highland	17	224	160	1	5	0	0	0	407
John Wood	0	422	187	0	0	0	0	0	609
Kaskaskia	58	193	247	0	0	0	0	0	498
Kishwaukee	1	409	183	0	11	0	0	0	604
Rend Lake	0	191	235	0	1	0	0	0	427
Sauk Valley	5	252	178	0	0	0	0	0	435
Shawnee	6	43	106	3	16	0	0	0	174
Southeastern Illinois	12	70	54	0	4	0	0	0	140
Spoon River	13	234	70	0	0	0	0	0	317
Median	12	224	178	0	1	0	0	0	435
Average	22	225	161	0	4	0	0	0	412
Z-score	2.02	-0.18	-0.04	-0.39	-0.29				0.21

Illinois Community College Board

Table I-9b

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

SOPHOMORE LEVEL

Term	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	84	163	262	0	3	0	0	0	512
Fall 2011	61	66	138	0	0	0	0	0	265
Fall 2012	226	268	412	0	3	2	0	0	911
Fall 2013	183	295	364	0	1	0	0	0	843
Fall 2014	156	281	397	0	0	0	0	0	834
Fall 2015	147	301	348	0	1	0	0	0	797
Fall 2016	125	316	288	0	1	0	0	0	730
Fall 2017	126	293	279	0	1	0	0	0	699
Fall 2018	141	257	269	0	1	0	0	0	668
Fall 2019	124	277	232	0	2	0	0	0	635
Fall 2020	141	250	226	0	0	0	0	0	617
Fall 2021	79	205	158	0	2	0	0	0	444

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2021 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

DUAL ENROLLMENT

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	2	0	0	0	0	0	0	2
Highland	0	68	2	1	0	0	0	0	71
John Wood	0	243	0	0	0	0	0	0	243
Kaskaskia	0	29	0	0	0	0	0	0	29
Kishwaukee	0	34	0	0	0	0	0	0	34
Rend Lake	0	21	2	0	0	0	0	0	23
Sauk Valley	0	2	0	0	0	0	0	0	2
Shawnee	3	6	4	103	3	0	0	0	119
Southeastern Illinois	0	113	0	0	52	0	0	0	165
Spoon River	0	15	1	0	0	0	0	0	16
Median	0	21	0	0	0	0	0	0	29
Average	0	48	1	9	5	0	0	0	64
Z-score	-0.30	-0.66	-0.62	-0.30	-0.32				-0.80

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2021 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

UNCLASSIFIED LEVEL*

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	45	31	54	0	7	39	3	1	180
Carl Sandburg	6	20	38	0	0	0	0	0	64
Highland	0	12	18	5	8	0	0	0	43
John Wood	0	49	51	0	0	17	0	0	117
Kaskaskia	49	150	311	0	1	0	0	0	511
Kishwaukee	0	64	97	0	11	35	50	75	332
Rend Lake	0	45	74	0	9	1	0	0	129
Sauk Valley	0	46	8	0	8	0	0	1	63
Shawnee	23	54	144	5	25	9	0	0	260
Southeastern Illinois	21	47	47	0	79	0	0	0	194
Spoon River	1	9	19	0	0	94	11	5	139
Median	1	46	51	0	8	1	0	0	139
Average	13	48	78	1	13	18	6	7	185
Z-score	2	0	0	0	0	1	0	0	0

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board

Table I-9d

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

UNCLASSIFIED LEVEL*

Term	General Associates	Baccalaureate/ Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	212	125	337	0	139	55	39	8	915
Fall 2011	250	203	544	0	895	133	56	8	2089
Fall 2012	35	41	114	0	1163	1	2	0	1356
Fall 2013	58	126	150	0	1050	13	5	0	1402
Fall 2014	38	76	97	0	398	12	10	0	631
Fall 2015	43	46	92	0	51	0	3	0	235
Fall 2016	38	52	80	0	76	1	1	0	248
Fall 2017	34	66	58	0	155	4	0	0	317
Fall 2018	11	36	75	0	218	0	0	0	340
Fall 2019	19	41	49	0	214	0	0	0	323
Fall 2020	29	39	51	0	234	1	1	0	355
Fall 2021	45	31	54	0	7	39	3	1	180

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2021 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

DUAL CREDIT

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	3	654	9	0	0	0	0	0	666
Carl Sandburg	13	505	15	0	0	0	0	0	533
Highland	3	169	1	2	0	0	0	0	175
John Wood	0	12	0	0	0	0	0	0	12
Kaskaskia	2	431	0	0	0	0	0	0	433
Kishwaukee	0	455	0	0	0	0	0	0	455
Rend Lake	0	686	0	0	0	0	0	0	686
Sauk Valley	0	245	0	0	0	0	0	0	245
Shawnee	5	28	23	99	27	0	0	0	182
Southeastern Illinois	0	263	10	0	36	0	0	0	309
Spoon River	0	228	44	0	0	0	0	0	272
Median	0	263	1	0	0	0	0	0	309
Average	2	334	9	9	6	0	0	0	361
Z-score	0.16	1.39	-0.02	-0.31	-0.44				1.43

Illinois Community College Board

Table I-9e

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

DUAL CREDIT*

Term	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010									
Fall 2011									
Fall 2012									
Fall 2013	32	124	399	0	0	0	0	0	555
Fall 2014	19	195	336	0	0	0	0	0	550
Fall 2015	1	260	312	0	0	0	0	0	573
Fall 2016	13	454	305	0	0	0	0	0	772
Fall 2017	14	440	263	0	1	0	0	0	718
Fall 2018	4	676	154	0	0	0	0	0	834
Fall 2019	21	763	49	0	1	0	0	0	834
Fall 2020	7	603	5	0	0	0	0	0	615
Fall 2021	3	654	9	0	0	0	0	0	666

*No ICCB data until 2013

*2018 report baccalaureate was taken out leaving only transfers

Illinois Community College Board
Table I-10
SUMMARY OF OPENING FALL TERM STUDENT HEADCOUNT ENROLLMENT
FALL 2011 THROUGH FALL 2021

District/College	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Danville Area	4,447	4,227	4,035	3,207	2,692	2,666	2,645	2,620	2,644	2,171	2,032
Carl Sandburg	2,383	2,460	2,328	2,200	2,082	1,927	1,947	1,860	1,925	1,755	1,687
Highland	2,222	2,064	2,031	1,730	1,804	1,857	1,678	1,596	1,511	1,276	1,203
John Wood	2,390	2,172	1,923	1,900	2,016	1,968	1,896	1,924	1,934	1,881	1,728
Kaskaskia	5,286	5,104	5,258	4,906	4,472	3,665	3,107	3,164	3,248	2,785	2,282
Kishwaukee	5,099	4,921	4,717	4,475	4,064	3,775	3,417	3,307	3,060	2,626	2,442
Rend Lake	4,943	3,815	2,714	2,970	2,303	2,489	2,333	2,486	2,287	1,802	2,002
Sauk Valley	2,504	2,230	2,220	2,211	1,936	1,892	1,754	1,628	1,616	1,386	1,378
Shawnee	2,209	2,085	1,834	1,799	1,819	1,824	1,505	1,125	1,083	1,176	1,054
Southeastern Illinois	2,138	2,087	1,930	1,834	2,034	1,820	1,655	1,650	1,732	1,263	1,239
Spoon River	1,966	1,883	1,784	1,667	1,665	1,560	1,489	1,436	1,386	1,239	1,273
Median	2,390	2,230	2,220	2,200	2,034	1,927	1,896	1,860	1,925	1,755	1,687
Average	3,235	3,004	2,798	2,627	2,444	2,313	2,130	2,072	2,039	1,760	1,665
Z-score	0.88	0.98	0.98	0.51	0.26	0.46	0.78	0.76	0.87	0.72	0.77

Illinois Community College Board
Table I-11
SUMMARY OF OPENING FALL TERM STUDENT FULL-TIME EQUIVALENT (FTE) ENROLLMENT
FALL 2010 THROUGH FALL 2021

District/College	2010 FTE	2011 FTE	2012 FTE	2013 FTE	2014 FTE	2015 FTE	2016 FTE	2017 FTE	2018 FTE	2019 FTE	2020 FTE	2021 FTE
Danville Area	2,266	2,106	1,857	1,789	1,623	1,587	1,505	1,484	1,443	1,388	1,185	1,139
Carl Sandburg	1,643	1,537	1,580	1,498	1,416	1,333	1,311	1,276	1,203	1,217	1,076	1,043
Highland	1,645	1,481	1,348	1,343	1,182	1,162	1,165	1,106	1,053	952	874	808
John Wood	1,706	1,618	1,490	1,325	1,313	1,325	1,331	1,268	1,293	1,299	1,252	1,160
Kaskaskia	3,176	3,005	2,981	2,924	2,637	2,392	2,010	1,796	1,843	1,899	1,641	1,538
Kishwaukee	3,275	3,292	3,126	3,064	2,800	2,500	2,362	2,146	2,021	1,816	1,553	1,454
Rend Lake	2,705	2,475	2,216	1,887	1,764	1,607	1,736	1,621	1,670	1,544	1,263	1,351
Sauk Valley	1,668	1,577	1,470	1,413	1,379	1,221	1,194	1,094	1,028	1,046	915	872
Shawnee	1,455	1,315	1,040	1,098	1,075	1,078	1,057	903	891	843	862	648
Southeastern Illinois	1,240	1,147	1,141	1,091	1,024	1,043	930	878	837	870	701	666
Spoon River	1,180	1,138	1,067	982	987	986	985	918	846	848	757	746
Median	1,668	1,577	1,490	1,413	1,379	1,325	1,311	1,268	1,203	1,217	1,076	1,043
Average	1,996	1,881	1,756	1,674	1,564	1,476	1,417	1,317	1,285	1,247	1,098	1,039
Z-score	0.36	0.30	0.14	0.16	0.10	0.21	0.20	0.41	0.39	0.37	0.28	0

Illinois Community College Board

Table II-1

**SUMMARY OF INSTRUCTIONAL TEACHING FACULTY (9 AND 12 MOS.) EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2021**

District/College	Full-Time Male	Full-Time Female	Total Full- Time FTE	Part-Time Male	Part-Time Female	Total Part- Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	25	34	59	12	22	16	93	75
Carl Sandburg	16	23	39	34	49	41	122	80
Highland	23	25	48	25	42	19	115	67
John Wood	27	20	47	60	54	44	161	91
Kaskaskia	31	33	64	21	45	28	130	92
Kishwaukee	23	31	54	38	53	38	145	92
Rend Lake	22	27	49	29	34	22	112	71
Sauk Valley	22	25	47	26	32	14	105	61
Shawnee	14	17	31	18	31	25	80	56
Southeastern Illinois	16	14	30	18	11	5	59	35
Spoon River	13	18	31	20	30	14	81	45
Median	22	25	47	25	34	22	112	71
Average	21	24	45	27	37	24	109	70
Z-score	0.69	1.46	1.19	-1.17	-1.09	-0.66	-0.54	0.28

Illinois Community College Board

Table II-1

SUMMARY OF INSTRUCTIONAL TEACHING FACULTY (9 AND 12 MOS.) EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS

Term	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Fall 2010	30	23	53	38	56	44	147	97
Fall 2011	32	24	56	61	80	112	197	168
Fall 2012	30	29	59	54	58	112	171	171
Fall 2013	33	32	65	28	50	67	143	132
Fall 2014	32	34	66	30	44	76	140	142
Fall 2015	32	34	66	23	36	66	125	132
Fall 2016	28	34	62	22	28	38	112	100
Fall 2017	27	35	62	22	36	29	120	91
Fall 2018	27	36	63	21	36	29	120	92
Fall 2019	27	34	61	16	39	21	116	82
Fall 2020	27	34	61	14	22	18	97	79
Fall 2021	25	34	59	12	22	16	93	75

Illinois Community College Board

Table II-2

**SUMMARY OF ADMINISTRATIVE STAFF EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2021**

District/College	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	12	24	36	0	0	0	36	36
Carl Sandburg	8	13	21	0	0	0	21	21
Highland	9	10	19	0	0	0	19	19
John Wood	7	10	17	0	1	1	18	18
Kaskaskia	11	21	32	0	0	0	32	32
Kishwaukee	7	12	19	0	0	0	19	19
Rend Lake	10	25	35	0	0	0	35	35
Sauk Valley	10	13	23	0	0	0	23	23
Shawnee	6	13	19	0	0	0	19	19
Southeastern Illinois	5	5	10	0	0	0	10	10
Spoon River	9	9	18	0	0	0	18	18
Median	9	13	19	0	0	0	19	19
Average	9	14	23	0	0	0	23	23
Z-Score	1.60	1.54	1.63		-0.30	-0.30	1.63	1.63

Illinois Community College Board

Table II-2

SUMMARY OF ADMINISTRATIVE STAFF EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS

Term	Full-Time		Total Full-Time		Part-Time		Total Part-Time		Grand Total	
	Male	Female	FTE	Part-Time Male	Female	FTE	Headcount	Grand Total FTE		
Fall 2010	9	15	24	0	1	1	25	25		
Fall 2011	11	18	29	0	1	0.74	30	29.74		
Fall 2012	8	9	17	0	1	0	18	17		
Fall 2013	9	11	20	0	1	0.5	21	20.5		
Fall 2014	7	12	19	1	2	1	22	20		
Fall 2015	8	12	20	0	1	1	21	21		
Fall 2016	7	12	19	0	1	1	20	20		
Fall 2017	10	15	25	0	0	0	25	25		
Fall 2018	12	17	29	0	0	0	29	29		
Fall 2019	11	24	35	0	0	0	35	35		
Fall2020	10	26	36	0	0	0	36	36		
Fall 2021	12	24	36	0	0	0	36	36		

Illinois Community College Board

Table II-3

**SUMMARY OF OTHER NONTEACHING PROFESSIONAL* STAFF (9 AND 12 MONTH) EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2021**

District/College	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	15	22	37	4	5	4	46	41
Carl Sandburg	18	39	57	0	1	1	58	58
Highland	9	18	27	12	12	12	51	39
John Wood	20	42	62	4	5	4	71	66
Kaskaskia	14	39	53	7	13	10	73	63
Kishwaukee	17	37	54	1	7	5	62	59
Rend Lake	18	35	53	20	28	25	101	78
Sauk Valley	10	28	38	2	4	2	44	40
Shawnee	13	19	32	2	4	3	38	35
Southeastern Illinois	8	24	32	2	8	2	42	34
Spoon River	10	20	30	0	2	1	32	31
							0	0
Median	14	28	38	2	5	4	51	41
Average	14	29	43	5	8	6	56	49
Z-score	0	-1	0	0	0	0	-1	-1

Illinois Community College Board
Table II-3
GENDER AND EMPLOYMENT STATUS

Term	Full-Time		Total Full-Time		Part-Time		Total Part-Time	Grand Total	Grand Total
	Full-Time Male	Female	FTE	Part-Time Male	Female	FTE	Headcount	FTE	
Fall 2010	17	26	43	0	0	0	43	43	
Fall 2011	16	22	38	29	25	11.49	92	49.49	
Fall 2012	21	23	44	0	0	0	44	44	
Fall 2013	22	22	44	0	0	0	44	44	
Fall 2014	22	23	45	0	0	0	45	45	
Fall 2015	23	24	47	0	0	0	47	47	
Fall 2016	20	24	44	5	9	7	58	51	
Fall 2017	15	23	38	6	8	7	52	45	
Fall 2018	15	26	41	6	9	7	56	48	
Fall 2019	15	21	36	8	6	7	50	43	
Fall 2020	16	21	37	10	5	7	52	44	
Fall 2021	15	22	37	4	5	4	46	41	

*Other nonteaching professional staff include professional/technical, academic support, and supervisory staff.

Illinois Community College Board

Table II-4

**SUMMARY OF CIVIL SERVICE OR CLASSIFIED STAFF EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2021**

District/College	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	13	36	49	0	2	1	51	50
Carl Sandburg	7	12	19	0	0	0	19	19
Highland	18	24	42	4	7	6	53	48
John Wood	10	25	35	6	11	9	52	44
Kaskaskia	16	22	38	13	15	19	66	57
Kishwaukee	16	22	38	1	6	5	45	43
Rend Lake	15	20	35	28	13	28	76	63
Sauk Valley	11	23	34	4	9	6	47	40
Shawnee	1	14	15	3	5	4	23	19
Southeastern Illinois	0	5	5	2	2	1	9	6
Spoon River	4	21	25	1	2	2	28	27
Median	11	22	35	3	6	5	47	43
Average	10	20	30	6	7	7	43	38
Z-score	0.46	1.96	1.43	-0.68	-0.92	-0.74	0.41	0.69

Illinois Community College Board

Table II-4

SUMMARY OF CIVIL SERVICE OR CLASSIFIED STAFF EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY SEX AND EMPLOYMENT STATUS

Term	Full-Time		Total Full-Time	Part-Time		Total Part-Time	Grand Total	
	Full-Time Male	Female	FTE	Part-Time Male	Female	FTE	Headcount	Grand Total FTE
Fall 2010	15	36	51	0	3	2	54	53
Fall 2011	15	37	52	13	32	11.66	97	63.66
Fall 2012	16	34	50	1	6	0	57	50
Fall 2013	16	35	51	2	6	4	59	55
Fall 2014	15	33	48	2	8	5	58	53
Fall 2015	15	35	50	2	6	4	58	54
Fall 2016	14	32	46	0	4	2	50	48
Fall 2017	13	33	46	0	2	1	48	47
Fall 2018	12	37	49	0	1	1	50	50
Fall 2019	12	37	49	0	1	1	50	50
Fall 2020	12	38	50	0	1	1	51	51
Fall 2021	13	36	49	0	2	1	51	50

Illinois Community College Board

Table II-5

**FISCAL YEAR 2022 AVERAGE CONTRACTUAL BASE SALARIES FOR FULL-TIME TEACHING
FACULTY (9 MOS), ADMINISTRATIVE STAFF (12 MOS) AND NONTEACHING PROFESSIONAL
STAFF (12 MOS.) IN ILLINOIS PUBLIC COMMUNITY COLLEGES**

District	Average Salary 9-Month Faculty*	Average Salary 12-Month Administrative*	Average Salary 12-Month Other Professional* **
Danville Area	62,191	81,622	46,204
Carl Sandburg	61,252	87,400	42,029
Highland	86,922	88,502	50,326
John Wood	60,008	78,310	40,500
Kaskaskia	80,920	74,367	48,437
Kishwaukee	65,670	103,197	58,797
Rend Lake	71,503	72,617	43,277
Sauk Valley	61,980	87,512	51,234
Shawnee	70,323	76,466	51,379
Southeastern Illinois	60,944	98,455	50,136
Spoon River	61,078	79,522	47,132
Median	62,191	81,622	48,437
Average	67,526	84,361	48,132
Z-score	-0.59	-0.28	-0.37

Illinois Community College Board
Table II-6
AVERAGE ON-CAMPUS CLASS BY TYPE*
Fiscal Year 2021

District/College	Lecture/ Discussion	Laboratory	Average Class Size**
Danville Area	8.0	6.5	7.4
Carl Sandburg	12.0	29.1	12.4
Highland	8.5	8.1	8.4
John Wood	9.7	7.7	9.1
Kaskaskia	9.9	9.2	9.7
Kishwaukee	11.4	7.4	9.3
Rend Lake	10.4	9.9	10.2
Sauk Valley	10.3	8.0	8.7
Shawnee	7.2	6.1	7.0
Southeastern Illinois	10.7	9.5	10.1
Spoon River	9.4	6.0	9.4
Median	9.9	8.0	9.3
Average	9.8	9.8	9.2
Z-score	-1.2	-0.5	-1.3

Illinois Community College Board
Table II-7
NUMBER AND PERCENTAGE OF ON-CAMPUS CLASSES* BY CLASS SIZE CATEGORIES
Fiscal Year 2021

District/College	Class Size Categories														Total Classes
	2-5		6-10		11-20		21-35		36-50		51-100		Over 100		
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	
Danville Area	182	41.6%	181	41.4%	63	14.4%	11	2.5%	0	0.0%	0	0.0%	0	0.0%	437
Carl Sandburg	86	21.7%	105	26.4%	159	40.1%	42	10.6%	1	0.3%	3	0.8%	1	0.3%	397
Highland	128	42.0%	105	34.4%	46	15.1%	26	8.5%	0	0.0%	0	0.0%	0	0.0%	305
John Wood	60	25.9%	106	45.7%	54	23.3%	12	5.2%	0	0.0%	0	0.0%	0	0.0%	232
Kaskaskia	36	16.1%	108	48.4%	69	30.9%	10	4.5%	0	0.0%	0	0.0%	0	0.0%	223
Kishwaukee	78	19.4%	218	54.2%	87	21.6%	19	4.7%	0	0.0%	0	0.0%	0	0.0%	402
Rend Lake	14	28.6%	18	36.7%	12	24.5%	5	10.2%	0	0.0%	0	0.0%	0	0.0%	49
Sauk Valley	25	32.1%	36	46.2%	12	15.4%	4	5.1%	1	1.3%	0	0.0%	0	0.0%	78
Shawnee	284	61.1%	117	25.2%	39	8.4%	19	4.1%	4	0.9%	2	0.4%	0	0.0%	465
Southeastern Illinois	133	39.1%	101	29.7%	61	17.9%	37	10.9%	6	1.8%	1	0.3%	1	0.3%	340
Spoon River	50	24.4%	84	41.0%	59	28.8%	12	5.9%	0	0.0%	0	0.0%	0	0.0%	205

Illinois Community College Board
Table III-1
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT
ENROLLMENT BY GENDER
FOR FISCAL YEAR 2021

District/College	Male	Female	Total
Danville Area	1,911	2,163	4,074
Carl Sandburg	843	1,600	2,443
Highland	1,021	1,537	2,558
John Wood	953	1,771	2,724
Kaskaskia	2,054	2,768	4,822
Kishwaukee	1,547	2,295	3,842
Rend Lake	1,353	1,728	3,081
Sauk Valley	874	1,416	2,290
Shawnee	905	1,758	2,663
Southeastern Illinois	964	1,232	2,196
Spoon River	662	1,022	1,684
Median	964	1,728	2,663
Average	1,190	1,754	2,943
Z-score	1.56	0.82	1.21

Illinois Community College Board

Table III-1

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT
ENROLLMENT BY GENDER**

Term	Male	Female	Total
Fiscal Year 2010	3773	5458	9231
Fiscal Year 2011	3960	5458	9418
Fiscal Year 2012	3992	5883	9875
Fiscal Year 2013	3859	4978	8837
Fiscal Year 2014	3833	5338	9171
Fiscal Year 2015	3898	4394	8192
Fiscal Year 2016	3530	3653	7183
Fiscal Year 2017	3298	3175	6473
Fiscal Year 2018	2932	3192	6124
Fiscal Year 2019	2941	2990	5931
Fiscal Year 2020	3010	2780	5790
Fiscal Year 2021	1911	2163	4074

Illinois Community College Board
Table III-2
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT
BY PROGRAM CLASSIFICATION
FOR FISCAL YEAR 2021

College	Transfer	Vocational	Career and Technical Education	Adult Basic Education	Adult Secondary Education	English as a Second Language	General Studies	General Associates	Total
Danville Area	1,603	1,106	764	118	22	5	0	456	4,074
Carl Sandburg	1,647	0	510	0	0	0	0	286	2,443
Highland	1,858	58	465	36	31	9	30	71	2,558
John Wood	2,049	0	559	116	0	0	0	0	2,724
Kaskaskia	2,901	6	1,284	164	0	0	0	467	4,822
Kishwaukee	2,820	129	687	72	64	66	0	4	3,842
Rend Lake	1,924	231	802	97	27	0	0	0	3,081
Sauk Valley	1,627	15	494	67	43	37	0	7	2,290
Shawnee	376	898	748	148	3	0	363	127	2,663
Southeastern Illinois	1,127	590	338	0	0	0	0	141	2,196
Spoon River	1,119	46	346	90	16	19	0	48	1,684
Median	1,647	58	559	90	16	0	0	71	2,663
Average	1,732	280	636	83	19	12	36	146	2,943
Z-score	-0.18	2.07	0.48	0.65	0.15	-0.35	-0.33	1.74	1.21

Illinois Community College Board

Table III-2

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY PROGRAM CLASSIFICATION

Term	Transfer	Vocational	Career and Technical Education	Adult Basic Education	Adult Secondary Education	English as a Second Language	General Studies	General Associates	Total
Fiscal Year 2010	1487	3606	2340	294	151	45	0	1308	9231
Fiscal Year 2011	1464	3907	2421	273	124	25	0	1204	9418
Fiscal Year 2012	1328	4529	2486	224	137	26	0	1145	9875
Fiscal Year 2013	1549	3716	2240	179	112	20	0	1021	8837
Fiscal Year 2014	1781	4417	1805	144	106	20	0	898	9171
Fiscal Year 2015	1791	3667	1740	121	116	26	0	731	8192
Fiscal Year 2016	1746	2813	1697	107	96	45	0	679	7183
Fiscal year 2017	1805	2395	1389	153	105	24	0	602	6473
Fiscal Year 2018	1729	2346	1164	148	113	22	0	602	6124
Fiscal Year 2019	1788	2349	1077	189	81	21	0	426	5931
Fiscal Year 2020	1983	2324	879	157	19	10	0	418	5790
Fiscal Year 2021	1603	1106	764	118	22	5	0	456	4074

Illinois Community College Board
Table III-4
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY AGE
FOR FISCAL YEAR 2021

College	Mean* Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Danville Area	30.0	25.4	64	1,336	591	575	664	611	219	14	4,074
Carl Sandburg	24.9	20.8	111	1,136	466	280	207	175	57	11	2,443
Highland	23.6	19.8	148	1,447	385	193	175	155	53	2	2,558
John Wood	25.0	21.1	75	1,251	571	305	285	205	32	0	2,724
Kaskaskia	22.4	19.6	691	2,403	735	409	321	231	32	0	4,822
Kishwaukee	24.2	21.3	99	1,694	960	535	317	199	38	0	3,842
Rend Lake	25.5	20.5	111	1,580	453	284	292	255	106	0	3,081
Sauk Valley	23.9	20.4	53	1,267	393	224	189	142	22	0	2,290
Shawnee	30.9	24.2	43	1,009	324	287	301	466	231	2	2,663
Southeastern Illinois	24.6	19.7	281	1,063	258	160	179	164	77	14	2,196
Spoon River	24.7	20.7	29	878	324	169	125	114	40	5	1,684
Median	24.7	20.7	99.0	1267.0	453.0	284.0	285.0	199.0	53.0	2.0	2663.0
Average	25.4	21.2	155.0	1369.5	496.4	311.0	277.7	247.0	82.5	4.4	2943.4
Z-score	1.74	2.23	-0.48	-0.08	0.46	1.88	2.67	2.38	1.84	1.66	1.21

*Weighted

Illinois Community College Board

Table III-4

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY AGE

Year	Mean* Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Fiscal Year 2010	34.82	32.00	100.00	1892.00	1046.00	1192.00	1596.00	2234.00	844.00	327.00	9231.00
Fiscal Year 2011	33.48	30.42	81.00	1882.00	1026.00	1117.00	1423.00	1839.00	625.00	1425.00	9418.00
Fiscal Year 2012	33.08	29.67	79.00	1880.00	1095.00	1027.00	1322.00	1757.00	586.00	2129.00	9875.00
Fiscal Year 2013	33.64	30.33	65.00	1851.00	1003.00	1037.00	1337.00	1716.00	681.00	1147.00	8837.00
Fiscal Year 2014	36.41	33.75	67.00	1721.00	976.00	1064.00	1393.00	2233.00	1129.00	588.00	9171.00
Fiscal Year 2015	35.30	32.20	70.00	1686.00	922.00	1078.00	1313.00	1932.00	865.00	326.00	8192.00
Fiscal Year 2016	33.30	29.50	53.00	1784.00	935.00	1066.00	1189.00	1524.00	632.00	0.00	7183.00
Fiscal Year 2017	31.60	27.80	85.00	1776.00	794.00	1042.00	1046.00	1250.00	378.00	102.00	6473.00
Fiscal Year 2018	32.00	27.80	84.00	1727.00	744.00	927.00	905.00	1201.00	445.00	91.00	6124.00
Fiscal Year 2019	31.16	27.27	104.00	1737.00	726.00	840.00	932.00	1081.00	341.00	170.00	5931.00
Fiscal Year 2020	31.30	27.60	121.00	1639.00	686.00	880.00	969.00	1065.00	329.00	101.00	5790.00
Fiscal Year 2021	30.00	25.40	64.00	1336.00	591.00	575.00	664.00	611.00	219.00	14.00	4074.00

*Weighted

Illinois Community College Board
Table III-5
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
FOR FISCAL YEAR 2021

College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or more races	All Other or No Indication	Total
Danville Area	38	11	513	190	2,962	1	1	46	312	4,074
Carl Sandburg	27	6	132	182	1,778	0	1	101	216	2,443
Highland	25	11	189	145	2,046	9	7	64	62	2,558
John Wood	23	6	133	48	2,426	0	6	50	32	2,724
Kaskaskia	33	7	237	131	4,233	0	4	153	24	4,822
Kishwaukee	53	31	496	858	2,194	9	2	152	47	3,842
Rend Lake	19	17	112	61	2,796	1	2	49	24	3,081
Sauk Valley	34	1	63	396	1,717	1	1	35	42	2,290
Shawnee	15	24	346	98	2,095	0	1	0	84	2,663
Southeastern Illinois	16	7	53	42	1,801	7	0	47	223	2,196
Spoon River	9	11	116	52	1,463	0	0	20	13	1,684
Median	25	11	133	131	2,095	1	1	49	47	2,663
Average	27	12	217	200	2,319	3	2	65	98	2,943
Z-score	0.92	-0.11	1.80	-0.04	0.82	-0.41	-0.54	-0.38	2.09	1.21

Illinois Community College Board

Table III-5

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or more races	All Other or No Indication	Total
Fiscal Year 2010	155	31	1206	320	6190	3			1326	9231
Fiscal Year 2011	83	28	1125	308	5695	3	1531		645	9418
Fiscal Year 2012	68	22	1141	348	5662	4	479		2151	9875
Fiscal Year 2013	85	24	1148	299	5235	0	13		2033	8837
Fiscal Year 2014	145	32	1100	327	6745	4	21		797	9171
Fiscal Year 2015	124	32	1028	311	5916	1	13		767	8192
Fiscal Year 2016	90	19	910	315	4853	0	8	39*	949	7183
Fiscal Year 2017	76	15	791	272	4396	1	7	44	871	6473
Fiscal Year 2018	93	17	788	294	4325	1	6	52	548	6124
Fiscal Year 2019	58	18	875	304	4067	2	4	48	555	5931
Fiscal Year 2020	67	15	818	323	4,055	2	3	48	459	5,790
Fiscal Year 2021	38	11	513	190	2,962	1	1	46	312	4,074

*Two or more races added in 2016

Illinois Community College Board
 Table III-6
 HIGHEST DEGREE PREVIOUSLY EARNED BY ILLINOIS PUBLIC COMMUNITY COLLEGE STUDENTS
 FOR FISCAL YEAR 2021

District/College	GED	High School Diploma	Some College	Certificate	Associates Degree	Bachelors Degree	Masters Degree	1st Professional Degree*	Doctoral Degree	Unknown/Other	None	Total
Danville Area	193	1,497	210	113	296	242	48	1	7	299	1,168	4,074
Carl Sandburg	71	1,181	190	66	43	24	3	0	0	231	634	2,443
Highland	23	278	157	37	44	34	20	1	5	15	1,944	2,558
John Wood	60	1,322	533	91	118	66	3	2	1	29	499	2,724
Kaskaskia	144	1,549	630	158	186	72	12	3	2	277	1,789	4,822
Kishwaukee	79	1,456	684	299	196	76	22	0	2	150	878	3,842
Rend Lake	65	1,301	250	144	293	111	62	0	10	32	813	3,081
Sauk Valley	38	1,496	113	355	79	10	0	0	0	173	26	2,290
Shawnee	60	658	112	78	139	109	47	5	7	1,018	430	2,663
Southeastern Illinois	26	612	70	159	235	66	46	1	5	184	792	2,196
Spoon River	28	450	584	46	31	36	7	0	2	64	436	1,684
Median	60	1,301	210	113	139	66	20	1	2	173	792	2,663
Average	72	1,073	321	141	151	77	25	1	4	225	855	2,943
Z-Score	2.30	0.89	-0.47	-0.27	1.49	2.59	1.06	-0.11	1.00	0.26	0.54	1.21

*Dental, Law, Medical, Pharmacy, Theology, Veterinary, etc.

Illinois Community College Board

Table III-6

HIGHEST DEGREE PREVIOUSLY EARNED BY ILLINOIS PUBLIC COMMUNITY COLLEGE STUDENTS

Year	GED	High School Diploma	Some College	Certificate	Associates Degree	Bachelors Degree	Masters Degree	1st Professional Degree*	Doctoral Degree	Unknown/Other	None	Total
Fiscal Year 2010	919	3185	188	310	696	892	372	88	25	668	1888	9231
Fiscal Year 2011	912	2970	297	262	540	485	214	80	5	1743	1910	9418
Fiscal Year 2012	853	3095	362	291	503	492	187	75	13	2319	1685	9875
Fiscal Year 2013	743	2905	406	286	501	561	269	67	32	1558	1509	8837
Fiscal Year 2014	725	2818	394	351	993	1106	670	143	88	486	1397	9171
Fiscal Year 2015	638	2862	386	313	672	892	546	59	77	471	1276	8192
Fiscal Year 2016	512	2554	366	215	496	624	296	33	22	678	1387	7183
Fiscal Year 2017	384	2400	338	193	393	456	156	18	18	597	1520	6473
Fiscal Year 2018	321	2411	309	206	494	515	185	12	23	265	1383	6124
Fiscal Year 2019	387	2205	279	208	468	345	98	3	16	453	1469	5931
Fiscal Year 2020	388	2068	233	215	433	420	107	4	11	399	1512	5790
Fiscal Year 2021	193	1497	210	113	296	242	48	1	7	299	1168	4074

*Dental, Law, Medical, Pharmacy, Theology, Veterinary, etc.

Illinois Community College Board
Table III-7
SUMMARY OF TRANSFER AND GENERAL STUDIES DEGREES AND CERTIFICATES
AWARDED IN FISCAL YEAR 2021

District/College	Associate in Arts	Associate in Science	Associate in Arts and Science	Associate of Arts in Teaching	Associate in Engineering Science	Associate in Fine Arts	General Education Core Curriculum Credential	Associate in Liberal Studies and General Education	General Studies Certificates	Grand Total Graduates in Transfer and General Studies Areas
Danville Area	104	10	0	0	2	0	72	49	0	237
Carl Sandburg	169	31	0	0	0	0	283	36	0	519
Highland	85	52	0	0	2	0	88	19	0	246
John Wood	213	50	0	0	4	3	52	0	0	322
Kaskaskia	133	24	0	0	5	0	44	34	0	240
Kishwaukee	134	155	0	0	6	1	190	4	0	490
Rend Lake	181	140	0	0	7	2	180	0	0	510
Sauk Valley	122	16	0	0	0	3	126	2	0	269
Shawnee	107	41	0	0	0	0	111	33	0	292
Southeastern Illinois	77	45	0	0	0	1	70	1	0	194
Spoon River	86	47	3	0	0	0	62	10	0	208
Median	122	45	0	0	2	0	88	10	0	269
Average	128	56	0	0	2	1	116	17	0	321
Z-score	-0.56	-0.96	-0.30		-0.14	-0.74	-0.60	1.78		-0.67

Illinois Community College Board
Table III-7
SUMMARY OF TRANSFER AND GENERAL STUDIES DEGREES AND CERTIFICATES

Year	Associate in Arts	Associate in Science	Associate in Arts and Science	Associate of Arts in Teaching	Associate in Engineering Science	Associate in Fine Arts	General Education Core Curriculum Credential	Associate in Liberal Studies and General Education	General Studies Certificates	Grand Total Graduates in Transfer and General Studies Areas
Fiscal Year 2010	0	0	97	0	1	0		14	0	112
Fiscal Year 2011	0	0	110	0	0	0		26	0	136
Fiscal Year 2012	0	0	107	0	3	0		28	0	138
Fiscal Year 2013	0	0	138	0	3	0		53	0	194
Fiscal Year 2014	0	0	134	0	2	0		42	0	178
Fiscal Year 2015	0	0	134	0	2	0		29	0	165
Fiscal Year 2016	0	0	148	0	0	1		56	0	205
Fiscal Year 2017	0	0	163	0	1	0		47	0	211
Fiscal Year 2018	157	8	0	0	2	1		57	0	225
Fiscal Year 2019	141	5	0	0	2	1	0	54	0	203
Fiscal Year 2020	136	0	0	0	0	0	116	56	0	308
Fiscal Year 2021	104	10	0	0	2	0	72	49	0	237

Illinois Community College Board
Table III-8
SUMMARY OF CAREER AND TECHNICAL EDUCATION DEGREES AND CERTIFICATES AWARDED
IN FISCAL YEAR 2021

District/College	Associate in Applied Science	Certificates of One Year or More	Certificates of Less Than One Year	Vocational Skills Certificates	Total
Danville Area	104	72	128	0	304
Carl Sandburg	132	80	41	0	253
Highland	72	31	233	0	336
John Wood	163	28	34	0	225
Kaskaskia	222	145	330	0	697
Kishwaukee	112	24	145	0	281
Rend Lake	152	119	360	0	631
Sauk Valley	79	13	265	0	357
Shawnee	65	59	163	0	287
Southeastern Illinois	48	84	81	0	213
Spoon River	75	43	256	0	374
Median	104	59	163	0	304
Average	111	63	185	0	360
Z-score	0	0	-1		0

Illinois Community College Board

Table III-8

SUMMARY OF CAREER AND TECHNICAL EDUCATION DEGREES AND CERTIFICATES AWARDED

Year	Associate in Applied Science	Certificates of One Year or More	Certificates of Less Than One Year	Vocational Skills Certificates	Total
Fiscal Year 2010	137	106	307	0	550
Fiscal Year 2011	142	137	354	0	633
Fiscal Year 2012	166	75	364	0	605
Fiscal Year 2013	132	136	207	0	475
Fiscal Year 2014	164	89	255	0	508
Fiscal Year 2015	130	134	187	0	451
Fiscal Year 2016	155	123	200	0	478
Fiscal Year 2017	135	111	193	0	439
Fiscal Year 2018	148	115	199	0	462
Fiscal Year 2019	109	104	148	0	361
Fiscal Year 2020	138	74	158	0	370
Fiscal Year 2021	104	72	128	0	304

Illinois Community College Board
Table III-10
SUMMARY OF ADULT EDUCATION COMPLETIONS
AWARDED IN FISCAL YEAR 2021 BY COMMUNITY COLLEGE DISTRICT

District/College	Adult Basic Education Levels Completed	Adult Secondary Education Levels Completed	English As A Second Language Levels Completed	Total
Danville Area	46	10	2	58
Carl Sandburg	0	0	0	0
Highland	13	3	5	21
John Wood	30	0	2	32
Kaskaskia	35	4	0	39
Kishwaukee	20	6	28	54
Rend Lake	20	2	0	22
Sauk Valley	28	6	14	48
Shawnee	34	5	0	39
Southeastern Illinois	0	0	0	0
Spoon River	36	4	19	59
Median	28	4	2	39
Average	24	4	6	34
Z-score	1.49	2.05	-0.45	1.14

Illinois Community College Board
Table III-12
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN GENERAL ASSOCIATE PROGRAMS, FISCAL YEAR 2021

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More races	All Other or No Indication	Total
Danville Area	7	2	87	18	314	0	0	8	20	456
Carl Sandburg	2	0	22	25	205	0	0	19	13	286
Highland	0	0	15	8	42	1	0	3	2	71
John Wood	0	0	0	0	0	0	0	0	0	0
Kaskaskia	3	0	26	14	407	0	0	17	0	467
Kishwaukee	0	0	1	0	3	0	0	0	0	4
Rend Lake	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	2	1	4	0	0	0	0	7
Shawnee	0	1	34	5	80	0	0	0	7	127
Southeastern Illinois	3	1	5	6	123	0	0	3	0	141
Spoon River	0	1	2	0	44	0	0	0	1	48
Median	0	0	5	5	44	0	0	0	0	71
Average	1	0	18	7	111	0	0	5	4	146
Z-score	2.51	2.25	2.68	1.29	1.45	-0.30		0.49	2.39	1.74

Illinois Community College Board

Table III-12

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN GENERAL ASSOCIATE PROGRAMS

Year	African		White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More races	All Other or No Indication	Total		
	Asian	Native American								
Fiscal Year 2010	20*	6	238	78	807	1	158	1308		
Fiscal Year 2011	11	8	225	61	784	0	9	106	1204	
Fiscal Year 2012	10	4	212	64	765	0	3	87	1145	
Fiscal Year 2013	16	6	218	43	674	0	0	64	1021	
Fiscal Year 2014	17	3	225	35	560	0	0	58	898	
Fiscal Year 2015	11	5	160	32	476	0	1	46	731	
Fiscal Year 2016	12	2	143	26	438	0	2	8	48	679
Fiscal Year 2017	14	1	108	27	403	0	3	7	39	602
Fiscal Year 2018	11	1	127	29	384	0	0	6	44	602
Fiscal Year 2019	11	1	83	18	287	0	2	6	18	426
Fiscal Year 2020	11	1	76	22	284	0	0	5	19	418
Fiscal Year 2021	7	2	87	18	314	0	0	8	20	456

*Asian and Pacific Islander reported together in 2010

Illinois Community College Board
Table III-13
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN TRANSFER PROGRAMS, FISCAL YEAR 2021

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	19	5	179	83	1,172	1	0	25	119	1,603
Carl Sandburg	19	4	71	114	1,183	0	1	62	193	1,647
Highland	22	6	110	91	1,522	8	7	52	40	1,858
John Wood	17	3	103	32	1,824	0	5	41	24	2,049
Kaskaskia	23	3	69	68	2,614	0	3	101	20	2,901
Kishwaukee	46	21	344	574	1,682	4	2	121	26	2,820
Rend Lake	16	6	73	34	1,740	1	2	31	21	1,924
Sauk Valley	13	0	45	250	1,270	1	0	23	25	1,627
Shawnee	2	3	62	13	293	0	0	0	3	376
Southeastern Illinois	10	3	27	22	957	7	0	25	76	1,127
Spoon River	4	8	85	41	953	0	0	16	12	1,119
Median	17	4	73	68	1,270	1	1	31	25	1,647
Average	17	6	106	120	1,383	2	2	45	51	1,732
Z-score	0.14	-0.12	0.82	-0.23	-0.35	-0.34	-0.77	-0.55	1.18	-0.18

Illinois Community College Board

Table III-13

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN BACCALAUREATE TRANSFER PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	29*	8	221	51	984	0			194	1487
Fiscal Year 2011	23	7	193	60	1057	1	6		117	1464
Fiscal Year 2012	20	5	166	57	959	1	3		117	1328
Fiscal Year 2013	18	2	218	78	1074	0	5		154	1549
Fiscal Year 2014	17	3	275	87	1208	1	2		188	1781
Fiscal Year 2015	19	4	296	103	1197	1	2		169	1791
Fiscal Year 2016	18	8	245	96	1185	0	2	21**	171	1746
Fiscal Year 2017	23	4	250	85	1249	1	2	22	169	1805
Fiscal Year 2018	34	3	237	89	1197	1	3	33	132	1729
Fiscal Year 2019	18	5	315	118	1133	0	1	35	163	1788
Fiscal Year 2020	21	6	368	142	1246	0	2	37	161	1983
Fiscal Year 2021	19	5	179	83	1172	1	0	25	119	1603

*Asian and Pacific Islander reported together in 2010

** Two or more races first reported in FY 2016

Illinois Community College Board

Table III-14

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN CAREER AND TECHNICAL EDUCATION PROGRAMS, FISCAL YEAR 2021**

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	8	2	122	40	546	0	0	11	35	764
Carl Sandburg	6	2	39	43	390	0	0	20	10	510
Highland	3	5	39	30	366	0	0	8	14	465
John Wood	4	1	24	10	509	0	0	8	3	559
Kaskaskia	7	3	131	44	1,063	0	1	31	4	1,284
Kishwaukee	1	8	77	140	414	4	0	26	17	687
Rend Lake	3	4	22	21	736	0	0	13	3	802
Sauk Valley	13	1	10	74	374	0	1	8	13	494
Shawnee	2	7	119	38	567	0	0	0	15	748
Southeastern Illinois	1	1	9	9	300	0	0	10	8	338
Spoon River	1	2	12	6	321	0	0	4	0	346
Median	3	2	39	38	414	0	0	10	10	559
Average	4	3	55	41	508	0	0	13	11	636
Z-score	0.95	-0.52	1.39	-0.04	0.17	-0.30	-0.45	-0.17	2.45	0.48

Illinois Community College Board

Table III-14

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN CAREER AND TECHNICAL EDUCATION PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	12	6	383	71	1587	1			280	2340
Fiscal Year 2011	16	7	418	112	1673	2	2		191	2421
Fiscal Year 2012	16	8	466	144	1704	1	10		137	2486
Fiscal Year 2013	21	9	416	104	1523	0	5		162	2240
Fiscal Year 2014	14	13	261	78	1321	1	5		112	1805
Fiscal Year 2015	20	12	265	77	1237	0	3		126	1740
Fiscal Year 2016	21	3	279	94	1180	0	1	10	109	1697
Fiscal Year 2017	19	3	198	73	991	0	0	15	90	1389
Fiscal Year 2018	13	3	162	53	846	0	0	10	77	1164
Fiscal Year 2019	11	3	178	58	764	0	1	6	56	1077
Fiscal Year 2020	5	2	148	36	641	0	1	5	41	879
Fiscal Year 2021	8	2	122	40	546	0	0	11	35	764

Illinois Community College Board
Table III-15
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN GENERAL STUDIES PROGRAMS, FISCAL YEAR 2021

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	0	0	0	0	0	0	0	0	0
Highland	0	0	0	1	28	0	0	0	1	30
John Wood	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0
Kishwaukee	0	0	0	0	0	0	0	0	0	0
Rend Lake	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	0	0	0	0	0	0
Shawnee	1	5	32	20	284	0	0	0	21	363
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	0	0	0	0	0	0	0	0
Median	0	0	0	0	0	0	0	0	0	0
Average	0	0	3	2	28	0	0	0	2	36
Z-Score	-0.30	-0.30	-0.30	-0.32	-0.33				-0.32	-0.33

Illinois Community College Board
Table III-16
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN VOCATIONAL PROGRAMS, FISCAL YEAR 2021

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	4	2	72	35	862	0	1	1	129	1,106
Carl Sandburg	0	0	0	0	0	0	0	0	0	0
Highland	0	0	1	0	55	0	0	1	1	58
John Wood	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	1	5	0	0	0	0	6
Kishwaukee	0	0	24	36	65	0	0	0	4	129
Rend Lake	0	3	5	3	220	0	0	0	0	231
Sauk Valley	1	0	0	0	14	0	0	0	0	15
Shawnee	8	5	93	15	742	0	1	0	34	898
Southeastern Illinois	2	2	12	5	421	0	0	9	139	590
Spoon River	1	0	0	1	44	0	0	0	0	46
Median	0	0	1	1	55	0	0	0	0	58
Average	1	1	19	9	221	0	0	1	28	280
Z-Score	1.02	0.53	1.63	1.88	2.04		2.02	0.00	1.89	2.07

Illinois Community College Board

Table III-16

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN VOCATIONAL PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	87	10	187	70	2568	1			683	3606
Fiscal Year 2011	25	3	135	50	1959	0	1514		221	3907
Fiscal Year 2012	20	5	155	50	2038	2	462		1797	4529
Fiscal Year 2013	29	6	146	49	1833	0	2		1651	3716
Fiscal Year 2014	94	12	209	101	3549	2	14		436	4417
Fiscal Year 2015	67	11	199	74	2886	0	7		423	3667
Fiscal Year 2016	30	6	152	57	1950	0	2	0	616	2813
Fiscal Year 2017	11	6	117	50	1645	0	2	0	564	2395
Fiscal Year 2018	28	9	152	93	1773	0	3	0	288	2346
Fiscal Year 2019	7	9	201	89	1730	2	0	1	310	2349
Fiscal Year 2020	25	6	165	110	1,792	2	0	0	224	2,324
Fiscal Year 2021	4	2	72	35	862	0	1	1	129	1,106

Illinois Community College Board

Table III-17

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN ADULT BASIC EDUCATION PROGRAMS, FISCAL YEAR 2021**

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	48	9	53	0	0	0	8	118
Carl Sandburg	0	0	0	0	0	0	0	0	0	0
Highland	0	0	18	4	13	0	0	0	1	36
John Wood	2	2	6	6	93	0	1	1	5	116
Kaskaskia	0	1	11	4	144	0	0	4	0	164
Kishwaukee	0	1	30	22	16	1	0	2	0	72
Rend Lake	0	3	10	2	78	0	0	4	0	97
Sauk Valley	4	0	6	23	29	0	0	4	1	67
Shawnee	2	3	6	7	126	0	0	0	4	148
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	3	1	86	0	0	0	0	90
Median	0	0	6	4	53	0	0	0	0	90
Average	1	1	13	7	58	0	0	1	2	83
Z-score	-0.54	-0.74	2.43	0.23	-0.10	-0.30	-0.30	-0.76	2.30	0.65

Illinois Community College Board

Table III-17

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN ADULT BASIC EDUCATION PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	1	1	128	9	146	0			9	294
Fiscal Year 2011	0	1	113	8	146	0	0		5	273
Fiscal Year 2012	1	0	94	8	113	0	1		7	224
Fiscal Year 2013	0	1	107	6	64	0	1		0	179
Fiscal Year 2014	1	1	88	6	46	0	0		2	144
Fiscal Year 2015	1	0	68	4	47	0	0		1	121
Fiscal Year 2016	0	0	55	7	41	0	1	0	3	107
Fiscal Year 2017	3	0	83	12	50	0	0	0	5	153
Fiscal Year 2018	0	0	72	15	57	0	0	2	2	148
Fiscal Year 2019	3	0	77	11	92	0	0	0	6	189
Fiscal Year 2020	0	0	56	9	80	0	0	1	11	157
Fiscal Year 2021	0	0	48	9	53	0	0	0	8	118

Illinois Community College Board

Table III-18

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN ADULT SECONDARY EDUCATION, FISCAL YEAR 2021**

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	5	0	15	0	0	1	1	22
Carl Sandburg	0	0	0	0	0	0	0	0	0	0
Highland	0	0	6	2	20	0	0	0	3	31
John Wood	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0
Kishwaukee	3	1	7	38	12	0	0	3	0	64
Rend Lake	0	1	2	1	22	0	0	1	0	27
Sauk Valley	0	0	0	14	26	0	0	0	3	43
Shawnee	0	0	0	0	3	0	0	0	0	3
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	2	1	13	0	0	0	0	16
Median	0	0	0	0	12	0	0	0	0	16
Average	0	0	2	5	10	0	0	0	1	19
Z-Score		-0.45	1.10	-0.44	0.49			0.58	0.30	0.15

Illinois Community College Board

Table III-18

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN ADULT SECONDARY EDUCATION

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	0	0	46	7	97	0			1	151
Fiscal Year 2011	0	2	40	2	76	0	0		4	124
Fiscal Year 2012	0	0	48	4	80	0	0		5	137
Fiscal Year 2013	0	0	41	5	65	0	0		1	112
Fiscal Year 2014	0	0	42	3	60	0	0		1	106
Fiscal Year 2015	0	0	40	4	71	0	0		1	116
Fiscal Year 2016	0	0	36	5	54	0	0	0	1	96
Fiscal Year 2017	0	1	35	10	56	0	0	0	3	105
Fiscal Year 2018	0	1	38	4	65	0	0	1	4	113
Fiscal Year 2019	0	0	21	2	58	0	0	0	0	81
Fiscal Year 2020	0	0	5	2	10	0	0	0	2	19
Fiscal Year 2021	0	0	5	0	15	0	0	1	1	22

Illinois Community College Board

Table III-19

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN ENGLISH AS A SECOND LANGUAGE PROGRAMS, FISCAL YEAR 2021**

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	0	5	0	0	0	0	0	5
Carl Sandburg	0	0	0	0	0	0	0	0	0	0
Highland	0	0	0	9	0	0	0	0	0	9
John Wood	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0
Kishwaukee	3	0	13	48	2	0	0	0	0	66
Rend Lake	0	0	0	0	0	0	0	0	0	0
Sauk Valley	3	0	0	34	0	0	0	0	0	37
Shawnee	0	0	0	0	0	0	0	0	0	0
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0
Spoon River	3	0	12	2	2	0	0	0	0	19
Median	0	0	0	0	0	0	0	0	0	0
Average	1	0	2	9	0	0	0	0	0	12
Z-Score	-0.58		-0.45	-0.24	-0.45					-0.35

Illinois Community College Board

Table III-19

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN ENGLISH AS A SECOND LANGUAGE PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	6	0	3	34	1	0			1	45
Fiscal Year 2011	8	0	1	15	0	0	0		1	25
Fiscal Year 2012	1	0	0	21	3	0	0		1	26
Fiscal Year 2013	1	0	2	14	2	0	0		1	20
Fiscal Year 2014	2	0	0	17	1	0	0		0	20
Fiscal Year 2015	6	0	0	17	2	0	0		1	26
Fiscal Year 2016	9	0	0	30	5	0	0	0	1	45
Fiscal Year 2017	6	0	0	15	2	0	0	0	1	24
Fiscal Year 2018	7	0	0	11	3	0	0	0	1	22
Fiscal Year 2019	8	0	0	8	3	0	0	0	2	21
Fiscal Year 2020	5	0	0	2	2	0	0	0	1	10
Fiscal Year 2021	0	0	0	5	0	0	0	0	0	5

Illinois Community College Board
Table III-20
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT OF VETERANS
FISCAL YEARS 2010 THROUGH 2021

District/College	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Danville Area	189	219	254	315	355	86	82	68	86	73	77	51
Carl Sandburg	443	479	399	358	275	216	209	205	165	154	129	93
Highland	74	81	63	62	97	77	58	46	33	32	30	27
John Wood	89	80	79	70	70	60	55	51	55	58	65	40
Kaskaskia	69	41	29	19	8	132	117	89	76	62	58	30
Kishwaukee	126	99	126	136	118	124	113	164	153	121	92	89
Rend Lake	741	814	790	794	918	973	666	362	178	137	114	86
Sauk Valley	105	109	100	78	71	91	82	62	72	57	48	37
Shawnee	29	0	0	98	91	67	70	44	31	32	16	7
Southeastern Illinois	62	50	86	94	111	94	98	82	77	71	52	26
Spoon River	12	9	13	17	16	16	12	64	43	25	2	2
Median	89	81	86	94	97	91	82	68	76	62	58	37
Average	176	180	176	186	194	176	142	112	88	75	62	44
Z-score	0.06	0.16	0.33	0.56	0.62	-0.33	-0.33	-0.46	-0.04	-0.04	0.38	0.21

Illinois Community College Board
Table III-21
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN GENERAL ASSOCIATE PROGRAMS, FISCAL YEAR 2021

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	1	0	9	3	36	0	0	0	0	49
Carl Sandburg	0	0	3	2	27	0	0	4	0	36
Highland	1	0	3	1	13	1	0	0	0	19
John Wood	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	4	2	28	0	0	0	0	34
Kishwaukee	0	0	1	1	2	0	0	0	0	4
Rend Lake	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	2	0	0	0	0	2
Shawnee	0	0	9	0	23	0	0	0	1	33
Southeastern Illinois	0	0	0	0	1	0	0	0	0	1
Spoon River	0	0	0	0	10	0	0	0	0	10
Median	0.00	0.00	1.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00
Average	0.18	0.00	2.64	0.82	12.91	0.09	0.00	0.36	0.09	17.09
Z-Score	2.02		1.83	2.02	1.73	-0.30		-0.30	-0.30	1.78

Illinois Community College Board
Table III-22
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN TRANSFER PROGRAMS, FISCAL YEAR 2021

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	4	0	15	3	152	0	0	1	13	188
Carl Sandburg	5	0	17	33	403	0	0	14	11	483
Highland	3	2	6	3	201	3	0	4	5	227
John Wood	2	2	15	7	281	0	0	7	8	322
Kaskaskia	1	2	8	4	184	0	0	7	0	206
Kishwaukee	10	0	36	99	323	1	0	12	5	486
Rend Lake	5	0	27	7	471	0	0	0	0	510
Sauk Valley	0	0	10	44	205	2	0	4	2	267
Shawnee	0	2	35	4	214	0	0	0	4	259
Southeastern Illinois	3	2	4	5	177	0	0	2	0	193
Spoon River	2	2	8	2	183	0	0	1	0	198
Median	3	2	15	5	205	0	0	4	4	259
Average	3	1	16	19	254	1	0	5	4	304
Z-Score	0.29	-1.04	-0.13	-0.54	-0.98	-0.53		-0.78	1.86	-0.90

Illinois Community College Board
Table III-23
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN CAREER AND TECHNICAL EDUCATION PROGRAMS, FISCAL YEAR 2021

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	1	1	37	17	228	0	0	3	17	304
Carl Sandburg	3	2	20	20	199	0	0	7	2	253
Highland	1	0	27	18	268	0	1	12	9	336
John Wood	2	1	9	4	205	0	0	3	1	225
Kaskaskia	9	0	27	10	641	0	0	9	1	697
Kishwaukee	1	5	25	44	189	0	0	15	2	281
Rend Lake	1	0	15	13	588	0	0	7	7	631
Sauk Valley	4	1	5	45	291	0	0	1	10	357
Shawnee	1	5	31	9	235	0	0	0	6	287
Southeastern Illinois	2	0	8	4	181	0	0	8	10	213
Spoon River	1	3	16	3	349	0	0	2	0	374
Median	1	1	20	13	235	0	0	7	6	304
Average	2	2	20	17	307	0	0	6	6	360
Z-Score	-0.56	-0.33	1.65	0.00	-0.49		-0.30	-0.65	2.09	-0.35

Illinois Community College Board

Table III-24

**SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN GENERAL STUDIES PROGRAMS, FISCAL YEAR 2021**

<u>District/College</u>	<u>Asian</u>	<u>Native American</u>	<u>African American Non-Latino</u>	<u>Latino</u>	<u>White Non-Latino</u>	<u>Non-Resident Alien</u>	<u>Pacific Islander</u>	<u>Two or More Races</u>	<u>All Other or no Indication</u>	<u>Total</u>
Danville Area	0	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	0	0	0	0	0	0	0	0	0
Highland	0	0	0	0	0	0	0	0	0	0
John Wood	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0
Kishwaukee	0	0	0	0	0	0	0	0	0	0
Rend Lake	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	0	0	0	0	0	0
Shawnee	0	0	0	0	0	0	0	0	0	0
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	0	0	0	0	0	0	0	0

*Race/ethnicity classifications align with U.S. Department of Education collection and reporting standards.

SOURCE OF DATA: ICCB Centralized Data System--Annual Enrollment and Completion (A1 and A2) Data

Illinois Community College Board
Table III-25
HOURS ATTEMPTED VS HOURS EARNED
BY TERM AND ENROLLMENT STATUS
FISCAL YEAR 2021

PART-TIME

District/College	Summer			Fall			Spring			Total		
	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned
Danville Area	3,185	2,853	89.6%	7,882	6,625	84.1%	7,310	6,351	86.9%	18,376	15,829	86.1%
Carl Sandburg	3,034	2,677	88.2%	6,427	5,513	85.8%	6,257	5,465	87.3%	22,145	19,169	86.6%
Highland	2,133	1,996	93.6%	4,852	3,877	79.9%	7,062	6,126	86.7%	14,047	11,999	85.4%
John Wood	3,093	2,690	87.0%	6,359	5,126	80.6%	6,704	5,587	83.3%	16,156	13,403	83.0%
Kaskaskia	4,186	3,755	89.7%	9,520	8,245	86.6%	12,362	11,249	91.0%	26,067	23,249	89.2%
Kishwaukee	4,407	3,693	83.8%	11,109	7,825	70.4%	9,172	6,520	71.1%	24,688	18,038	73.1%
Rend Lake	2,882	2,609	90.5%	5,738	4,876	85.0%	6,131	5,452	88.9%	14,751	12,936	87.7%
Sauk Valley	2,377	2,054	86.4%	5,639	4,747	84.2%	5,823	5,007	86.0%	13,839	11,807	85.3%
Shawnee	2,399	1,964	81.9%	3,682	2,974	80.8%	4,098	3,010	73.5%	10,178	7,948	78.1%
Southeastern Illinois	2,185	2,006	91.8%	3,184	2,591	81.4%	4,047	3,498	86.4%	9,416	8,095	86.0%
Spoon River	1,716	1,652	96.3%	3,923	3,616	92.2%	4,315	4,025	93.3%	9,954	9,293	93.4%

FULL-TIME

District/College	Summer			Fall			Spring			Total		
	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned
Danville Area	1,183	1,072	90.6%	11,353	9,513	83.8%	9,467	8,578	90.6%	22,002	19,162	87.1%
Carl Sandburg	198	164	82.8%	9,799	8,285	84.5%	8,147	7,128	87.5%	18,143	15,576	85.8%
Highland	416	393	94.5%	9,419	7,941	84.3%	7,918	6,821	86.1%	17,753	15,155	85.4%
John Wood	721	654	90.7%	12,426	10,563	85.0%	10,490	9,105	86.8%	23,637	20,322	86.0%
Kaskaskia	917	826	90.1%	17,002	14,069	82.7%	16,919	14,863	87.8%	34,838	29,757	85.4%
Kishwaukee	925	715	77.3%	12,869	10,427	81.0%	11,348	8,857	78.0%	25,142	19,998	79.5%
Rend Lake	639	578	90.4%	13,911	12,023	86.4%	13,610	12,187	89.5%	28,160	24,787	88.0%
Sauk Valley	285	232	81.4%	9,365	7,514	80.2%	7,328	6,334	86.4%	16,978	14,080	82.9%
Shawnee	1,159	735	63.4%	9,223	7,494	81.3%	10,196	6,914	67.8%	20,578	15,142	73.6%
Southeastern Illinois	186	162	87.1%	7,748	6,572	84.8%	6,506	5,974	91.8%	14,440	12,707	88.0%
Spoon River	322	319	99.1%	6,591	6,262	95.0%	5,880	5,701	97.0%	12,793	12,282	96.0%

TOTAL

District/College	Summer			Fall			Spring			Total		
	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned
Danville Area	4,368	3,925	89.9%	19,234	16,137	83.9%	16,776	14,929	89.0%	40,378	34,990	86.7%
Carl Sandburg	3,232	2,841	87.9%	16,226	13,798	85.0%	14,404	12,593	87.4%	40,288	34,744	86.2%
Highland	2,549	2,389	93.7%	14,271	11,818	82.8%	14,980	12,947	86.4%	31,800	27,154	85.4%
John Wood	3,814	3,344	87.7%	18,785	15,689	83.5%	17,194	14,692	85.4%	39,793	33,725	84.8%
Kaskaskia	5,103	4,581	89.8%	26,522	22,314	84.1%	29,281	26,112	89.2%	60,905	53,006	87.0%
Kishwaukee	5,332	4,408	82.7%	23,978	18,252	76.1%	20,520	15,376	74.9%	49,829	38,036	76.3%
Rend Lake	3,521	3,187	90.5%	19,648	16,898	86.0%	19,741	17,638	89.3%	42,910	37,723	87.9%
Sauk Valley	2,662	2,286	85.9%	15,004	12,261	81.7%	13,151	11,341	86.2%	30,817	25,887	84.0%
Shawnee	3,558	2,699	75.8%	12,904	10,468	81.1%	14,294	9,924	69.4%	30,756	23,090	75.1%
Southeastern Illinois	2,371	2,168	91.4%	10,932	9,162	83.8%	10,553	9,472	89.8%	23,856	20,802	87.2%
Spoon River	2,038	1,971	96.7%	10,514	9,878	94.0%	10,195	9,726	95.4%	22,747	21,575	94.8%

Illinois Community College Board
Table III-26
STUDENTS ENROLLED IN ILLINOIS COMMUNITY COLLEGES
WHO TOOK AT LEAST ONE DEVELOPMENTAL COURSE
(NOT ENROLLED IN ABE/ASE/ESL, VOCATIONAL SKILLS OR GENERAL STUDIES)
FISCAL YEAR 2021

District/College	Number in Remedial	All Students	Percent in Remedial
Danville Area	293	2,823	10.4%
Carl Sandburg	200	2,443	8.2%
Highland	308	2,394	12.9%
John Wood	206	2,608	7.9%
Kaskaskia	364	4,652	7.8%
Kishwaukee	441	3,511	12.6%
Rend Lake	166	2,726	6.1%
Sauk Valley	205	2,128	9.6%
Shawnee	153	1,251	12.2%
Southeastern Illinois	127	1,606	7.9%
Spoon River	147	1,513	9.7%
Median	205	2,443	10%
Average	237	2,514	10%
Z-Score	0.55	0.32	0.36

Illinois Community College Board
Table III-27
PERCENT OF REMEDIAL CREDITS EARNED VERSUS REMEDIAL CREDITS
ATTEMPTED FOR ILLINOIS COMMUNITY COLLEGE STUDENTS,
FISCAL YEAR 2021

District/College	Hours Earned	Hours Attempted	Percent of Remedial Credits Earned
Danville Area	1,220	1,636	74.6%
Carl Sandburg	630	950	66.3%
Highland	998	1,756	56.8%
John Wood	549	822	66.8%
Kaskaskia	1,208	1,858	65.0%
Kishwaukee	1,502	2,256	66.6%
Rend Lake	529	833	63.5%
Sauk Valley	758	1,075	70.5%
Shawnee	599	783	76.5%
Southeastern Illinois	630	630	100.0%
Spoon River	745	841	88.6%
Median	745	950	67%
Average	852	1,222	72%
Z-Score	1.12	0.75	0.18

Illinois Community College Board
Table IV-1
ANNUAL FTE STUDENTS*
FISCAL YEAR 2008 THROUGH FISCAL YEAR 2021

College	Annual FY 2008 FTE	Annual FY 2009 FTE	Annual FY 2010 FTE	Annual FY 2011 FTE	Annual FY 2012 FTE	Annual FY 2013 FTE	Annual FY 2014 FTE	Annual FY 2015 FTE	Annual FY 2016 FTE	Annual FY 2017 FTE	Annual FY 2018 FTE	Annual FY 2019 FTE	Annual FY 2020 FTE	Annual FY 2021 FTE2
Danville	1765	1791	2239	2178	2029	1867	1822	1720	1605	1555	1453	1377	1318	1059
Carl Sandburg	1682	1641	1772	1737	1644	1599	1451	1339	1258	1229	1201	1176	1177	1002
Highland	1599	1608	1847	1849	1727	1554	1465	1331	1272	1250	1150	1089	1051	947
John Wood	1566	1582	1783	1694	1499	1405	1251	1230	1232	1225	1183	1187	1130	1104
Kaskaskia	3443	3446	3842	3678	3638	3659	3552	3346	2933	2418	2126	2159	2176	1902
Kishwaukee	2635	2598	2961	3063	3084	2939	2808	2530	2331	2240	2040	1895	1762	1494
Rend Lake	3108	3126	3211	3162	2919	2677	2474	2293	2032	1930	1791	1773	1561	1342
Sauk Valley	1662	1659	1849	1777	1614	1579	1508	1434	1283	1222	1148	1103	1095	939
Shawnee	1863	1987	2303	2033	1866	1751	1535	1473	1361	1219	1097	1037	971	960
Southeastern	1745	1765	1799	1501	1354	1368	1268	1173	1137	995	925	916	917	745
Spoon River	1448	1391	1418	1292	1238	1158	1044	1030	1004	990	922	879	871	758
Median	1745	1765	1849	1849	1727	1599	1508	1434	1283	1229	1183	1176	1130	1002
Average	2047	2054	2275	2179	2056	1960	1834	1718	1586	1479	1367	1326	1275	1114
Z-Score	-0.41	-0.38	-0.05	0.00	-0.03	-0.12	-0.02	0.00	0.03	0.15	0.20	0.12	0.11	0

*calculated from annual credit hour claims

Illinois Community College Board
Table IV-2
TOTAL ICCB DIRECT OPERATING GRANTS APPROPRIATED TO COMMUNITY COLLEGES
FISCAL YEAR 2012 THROUGH FISCAL YEAR 2022

College	FY 2012 Total Grants	FY 2013 Total Grants	FY 2014 Total Grants	FY 2015 Total Grants	FY 2016 Total Grants	FY 2017 Total Grants	FY 2018 Total Grants	FY 2019 Total Grants	FY 2020 Total Grants	FY 2021 Total Grants	FY 2022 Total Grants
Danville	4,148,174	4,231,865	4,144,806	3,878,104	912,809	3,813,416	3,404,750	3,664,620	4,135,478	4,250,473	4,144,581
Carl Sandburg	2,852,495	2,562,989	2,435,511	2,170,086	407,937	1,833,673	1,268,070	1,489,350	1,622,698	1,668,773	1,457,421
Highland	1,904,732	1,590,489	1,734,532	1,562,702	378,855	1,691,925	1,148,985	1,259,210	1,370,088	1,371,948	1,282,526
John Wood	2,863,271	2,570,765	2,482,443	2,040,446	343,972	1,740,878	1,129,920	1,259,820	1,648,648	1,855,571	1,643,636
Kaskaskia	9,575,434	9,138,798	9,351,785	8,997,034	3,740,226	7,614,039	8,370,985	8,005,730	7,648,938	7,388,744	7,094,901
Kishwaukee	3,841,080	4,182,275	4,525,204	4,970,544	1,108,571	5,724,994	4,887,825	4,623,610	4,692,908	4,566,683	4,061,461
Rend Lake	8,213,416	8,500,833	8,538,321	8,309,244	3,653,607	5,986,823	6,641,675	6,676,500	6,902,408	6,975,894	6,525,406
Sauk Valley	2,845,587	2,453,994	2,330,980	1,969,764	392,541	2,209,059	1,406,025	1,666,570	1,816,148	1,764,364	1,443,306
Shawnee	6,407,335	6,022,027	6,056,151	5,601,188	2,242,906	3,995,379	4,492,810	4,407,360	4,357,896	4,165,745	3,928,962
Southeastern	5,204,330	4,925,969	4,863,313	4,743,488	1,999,454	3,199,511	4,175,690	4,224,210	4,296,476	4,186,378	4,000,747
Spoon River	1,818,959	1,596,220	1,598,816	1,393,969	283,654	1,352,951	959,975	1,152,570	1,375,118	1,462,335	1,146,076
Median	3,841,080	4,182,275	4,144,806	3,878,104	912,809	3,199,511	3,404,750	3,664,620	4,135,478	4,165,745	3,928,962
Average	4,515,892	4,343,293	4,369,260	4,148,779	1,405,867	3,560,241	3,444,246	3,493,595	3,624,255	3,605,173	3,339,002
Z-Score	-0.14	-0.04	-0.08	-0.10	-0.37	0.12	-0.02	0.07	0.23	0.30	0.38

Illinois Community College Board
Table IV-3
FISCAL YEAR 2021 TOTAL REIMBURSABLE CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Danville	18,377.00	2,607.00	4,941.50	4,051.50	1,156.00	634.50	31,767.50
Carl Sandburg	22,208.00	800.00	1,470.50	4,860.00	726.00	-	30,064.50
Highland	18,185.00	1,214.00	3,472.00	3,678.00	1,360.00	513.00	28,422.00
John Wood	23,055.00	3,240.00	2,821.00	2,881.00	634.00	492.00	33,123.00
Kaskaskia	31,829.00	5,562.50	6,752.50	9,874.50	1,640.00	1,392.50	57,051.00
Kishwaukee	30,014.00	2,596.00	3,773.00	5,018.50	1,976.00	1,434.50	44,812.00
Rend Lake	24,661.50	2,429.50	5,994.50	5,937.50	688.00	547.50	40,258.50
Sauk Valley	18,226.00	1,610.00	2,678.00	4,105.50	1,093.00	460.50	28,173.00
Shawnee	16,494.00	1,767.00	1,704.00	3,392.00	1,281.00	4,148.00	28,786.00
Southeastern	13,721.50	1,769.50	2,725.00	3,249.00	885.00	-	22,350.00
Spoon River	16,457.00	782.00	2,186.50	1,952.50	857.00	504.00	22,739.00
Median	18,377.00	1,769.50	2,821.00	4,051.50	1,093.00	513.00	30,064.50
Average	21,202.55	2,216.14	3,501.68	4,454.55	1,117.82	920.59	33,413.32
Z-Score	-0.49	0.29	0.83	-0.19	0.09	-0.25	-0.16

*Total reimbursable SU and SR credit hoursSOURCE OF DATA: ICCB Credit Hour Claims SU/SR submissions and college audits

Illinois Community College Board
Table IV-3
TOTAL REIMBURSABLE CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE**	Total
Fiscal Year 2010	32,066.0	4,627.0	12,320.0	8,183.0	5,338.0	4,647.0	67,180.0
Fiscal Year 2011	32,815.0	4,744.0	10,292.0	8,615.0	5,136.0	3,746.0	65,347.0
Fiscal Year 2012	29,830.0	4,096.0	9,791.0	9,100.0	4,394.0	3,648.0	60,858.0
Fiscal Year 2013	27,919.0	4,570.0	8,849.0	7,300.0	4,198.0	3,163.0	55,999.0
Fiscal Year 2014	26,680.0	4,515.0	8,906.0	7,638.0	3,737.0	3,198.0	54,674.0
Fiscal Year 2015	24,953.5	4,364.5	9,124.5	6,941.0	2,843.0	3,362.0	51,589.0
Fiscal Year 2016	25,257.0	3,605.0	7,897.0	6,665.0	2,058.0	2,683.0	48,165.0
Fiscal Year 2017	25,331.0	3,289.0	5,896.0	6,037.5	1,596.0	4,490.0	46,639.5
Fiscal Year 2018	25,630.2	4,161.5	8,642.5	7,081.3	2,879.3	3,080.8	51,475.7
Fiscal Year 2019	23,423.0	3,399.0	6,093.0	5,730.0	1,336.5	1,330.0	41,311.5
Fiscal Year 2020	22,599.0	2,995.5	6,513.0	5,169.5	1,160.0	1,115.5	39,552.5
Fiscal Year 2021	18,377.00	2,607.0	4,941.50	4,051.5	1,156.00	634.50	31,767.5

*Total reimbursable SU and SR credit hours.

**Adult Basic Education/ Adult Secondary Education

Illinois Community College Board

Table IV-4

FISCAL YEAR 2021 TOTAL REIMBURSABLE UNRESTRICTED CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Danville	18,357.0	2,585.0	4,941.5	4,051.5	1,156.0	-	31,091.0
Carl Sandburg	22,193.0	800.0	1,470.5	4,860.0	726.0	-	30,049.5
Highland	18,173.0	1,214.0	3,472.0	3,678.0	1,258.0	-	27,795.0
John Wood	21,878.0	3,198.0	2,821.0	2,881.0	634.0	-	31,412.0
Kaskaskia	31,785.0	5,562.5	6,752.5	9,874.5	1,640.0	-	55,614.5
Kishwaukee	30,014.0	2,596.0	3,773.0	5,018.5	1,976.0	-	43,377.5
Rend Lake	24,661.5	2,429.5	5,994.5	5,937.5	688.0	36.0	39,747.0
Sauk Valley	18,222.0	1,610.0	2,678.0	4,105.5	1,093.0	-	27,708.5
Shawnee	16,494.0	1,767.0	1,704.0	3,195.0	605.0	1,613.0	25,378.0
Southeastern	13,721.5	1,764.5	2,725.0	3,249.0	885.0	-	22,345.0
Spoon River	16,457.0	779.0	2,186.5	1,952.5	857.0	-	22,232.0
Median	18,357.0	1,767.0	2,821.0	4,051.5	885.0	-	30,049.5
Average	21,086.9	2,209.6	3,501.7	4,436.6	1,047.1	149.9	32,431.8
Z-Score	-0.48	0.28	0.83	-0.18	0.25	-0.31	-0.13

*Total reimbursable SU credit hoursSOURCE OF DATA: ICCB Credit Hour Claims SU/SR submissions and college audits

Illinois Community College Board
Table IV-4
TOTAL REIMBURSABLE UNRESTRICTED CREDIT HOURS*

Fiscal Year	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE**	Total
Fiscal Year 2010	32066	4589	12312	8183	5338	1410	63897
Fiscal Year 2011	32815	4721	9996	8615	5136	314	61597
Fiscal Year 2012	29810	4083	9745	9082	4394	273	57386
Fiscal Year 2013	27873	4540	8733	7247	4198	163	52754
Fiscal Year 2014	26613	4464	8796	7593	3737	81	51284
Fiscal Year 2015	30165.5	4447.8	9491.3	8314.5	4576	250	57245
Fiscal Year 2016	25231	3587	7755	6665	2058	30	45326
Fiscal Year 2017	25309	3289	5896	6037.5	1596	2251	44378.5
Fiscal Year 2018	25593.5	4119.3	8421	7060.2	2879.3	43.7	48117
Fiscal Year 2019	23409	3396.5	6070.5	5730	1336.5	32	39974.5
Fiscal Year 2020	22580	2868.5	6499.5	5169.5	1160	0	38277.5
Fiscal Year 2021	18357	2585	4941.5	4051.5	1156	0	31091

*The credit hours used for funding purposes may not be the same as presented in this table.

These are credit hours that are 50% or more unrestricted funded.

**Adult Basic Education/ Adult Secondary Education

Illinois Community College Board
Table IV-5
FISCAL YEAR 2023 FUNDED UNRESTRICTED CREDIT HOURS

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
DANVILLE	21448.7	2950.0	5837.2	4983.7	1217.5	10.7	36447.7
CARL SANDBURG	24022.0	957.3	1726.7	5673.3	1164.0	0.0	33543.3
HIGHLAND	18995.2	1350.0	3964.7	3716.3	2040.0	0.0	30066.2
JOHN WOOD	22200.3	3287.0	3369.7	2881.0	1095.3	0.0	32833.3
KASKASKIA	33986.8	5860.2	8438.5	10564.7	2090.0	4.0	60944.2
KISHWAUKEE	34149.7	2869.3	5042.0	5018.5	2748.0	26.5	49854.0
REND LAKE	27820.7	2627.3	7321.5	6763.8	1080.3	275.5	45889.2
SAUK VALLEY	19569.3	1621.3	3498.5	4539.8	1504.0	0.0	30733.0
SHAWNEE	16508.0	1811.0	1790.3	3679.7	1140.7	1751.7	26681.3
SOUTHEASTERN	15807.2	2037.7	3019.7	3661.5	1240.0	0.0	25766.0
SPOON RIVER	17768.0	822.7	2406.7	2320.0	1093.0	0.0	24410.3
Median	21448.7	2037.7	3498.5	4539.8	1217.5	0.0	32833.3
Average	22934.2	2381.3	4219.6	4891.1	1492.1	188.0	36106.2
Z-Score	-0.23	0.40	0.73	0.04	-0.49	-0.34	0.03

Illinois Community College Board
Table IV-5
FUNDED UNRESTRICTED CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE**	Total
Fiscal Year 2012	32,066.00	4,589.00	12,312.00	8,183.00	5,338.00	1,410.00	63,897.00
Fiscal Year 2013	32,815.00	4,721.00	9,996.00	8,615.00	5,136.00	314.00	61,597.00
Fiscal Year 2014	31,563.00	4,464.00	10,684.00	8,627.00	4,956.00	666.00	60,960.00
Fiscal Year 2015	30,166.00	4,448.00	9,491.00	8,315.00	4,576.00	250.00	57,245.00
Fiscal Year 2016	28,098.00	4,362.00	9,091.00	7,794.00	4,110.00	172.00	53,808.00
Fiscal Year 2017	26,474.00	4,437.00	8,747.00	7,254.20	3,592.70	98.00	50,602.80
Fiscal Year 2018	25,594.00	4,119.00	8,421.00	7,060.00	2,879.00	44.00	40,117.00
Fiscal Year 2019	25,158.80	3,727.70	7,454.30	6,541.70	2,165.70	777.00	45,825.20
Fiscal year 2020	25,158.80	3,727.70	7,454.30	6,541.70	2,165.70	777.00	45,825.20
Fiscal year 2021	442,705.67	33,766.67	39,333.17	27,797.67	54,252.33	209,097.50	806,953.00
Fiscal year 2022	23,597.33	3,154.83	6,128.33	5,575.83	1,415.33	18.00	39,889.67
Fiscal year 2023	21,448.70	2,950.00	5,837.20	4,983.70	1,217.50	10.70	36,447.70

*These are the credit hours used in determining the credit hour grant.

**Adult Basic Education/ Adult Secondary Education

Illinois Community College Board
Table IV-6
SUMMARY OF FISCAL YEAR 2021 ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES
Public Act 101-0637

College	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add-On	Illinois Veterans Grant	Performance Funding Grant	Total Grants
Danville	\$ 1,617,280.00	\$ 32,258.00	\$ 2,531,834.78	\$ -	\$ 69,100.00	\$ 2,890.00	\$ 4,253,362.78
Carl Sandburg	\$ 1,335,415.00	\$ 32,258.00	\$ 50,000.00	\$ -	\$ 251,100.00	\$ 10,600.00	\$ 1,679,373.00
Highland	\$ 1,219,590.00	\$ 32,258.00	\$ 50,000.00	\$ -	\$ 70,100.00	\$ 6,485.00	\$ 1,378,433.00
John Wood	\$ 1,180,885.00	\$ 32,258.00	\$ 508,428.41	\$ -	\$ 134,000.00	\$ 7,565.00	\$ 1,863,136.41
Kaskaskia	\$ 2,586,315.00	\$ 32,258.00	\$ 4,687,870.72	\$ -	\$ 82,300.00	\$ 2,690.00	\$ 7,391,433.72
Kishwaukee	\$ 2,106,300.00	\$ 32,258.00	\$ 2,282,924.75	\$ -	\$ 145,200.00	\$ 9,635.00	\$ 4,576,317.75
Rend Lake	\$ 2,093,430.00	\$ 32,258.00	\$ 4,739,105.98	\$ -	\$ 111,100.00	\$ 14,575.00	\$ 6,990,468.98
Sauk Valley	\$ 1,262,850.00	\$ 32,258.00	\$ 242,155.60	\$ -	\$ 227,100.00	\$ 14,660.00	\$ 1,779,023.60
Shawnee	\$ 1,211,650.00	\$ 64,516.00	\$ 2,853,879.25	\$ -	\$ 35,700.00	\$ 1,030.00	\$ 4,166,775.25
Southeastern	\$ 1,066,120.00	\$ 64,516.00	\$ 2,901,641.95	\$ -	\$ 154,100.00	\$ 6,230.00	\$ 4,192,607.95
Spoon River	\$ 952,860.00	\$ 32,258.00	\$ 264,616.82	\$ -	\$ 212,600.00	\$ 4,215.00	\$ 1,466,549.82
Median	\$ 1,262,850.00	\$ 32,258.00	\$ 2,282,924.75	\$ -	\$ 134,000.00	\$ 6,485.00	\$ 4,166,775.25
Average	\$ 1,512,063.18	\$ 38,123.09	\$ 1,919,314.39	\$ -	\$ 135,672.73	\$ 7,325.00	\$ 3,612,498.39
Z-Score	0.20	-0.45	0.34		-0.94	-0.96	0.29

Illinois Community College Board

Table IV-7

SUMMARY OF FISCAL YEAR 2022 ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES

Public Act 102-0017

District	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add On	Veterans Grant	Performance Funding Grant	Total Grants
Danville	\$ 1,654,295.00	\$ 30,466.00	\$ 2,618,580.00	-	\$ 46,806.00	\$ 5,740.00	\$ 4,355,887.00
Carl Sandburg	\$ 1,444,945.00	\$ 30,466.00	\$ 50,000.00	-	\$ 59,693.00	\$ 5,135.00	\$ 1,590,239.00
Highland	\$ 1,261,415.00	\$ 30,466.00	\$ 50,000.00	-	\$ 30,309.00	\$ 8,820.00	\$ 1,381,010.00
John Wood	\$ 1,274,495.00	\$ 30,466.00	\$ 470,610.00	-	\$ 63,128.00	\$ 7,680.00	\$ 1,846,379.00
Kaskaskia	\$ 2,723,700.00	\$ 30,466.00	\$ 4,596,710.00	-	\$ 70,133.00	\$ 18,845.00	\$ 7,439,854.00
Kishwaukee	\$ 2,115,105.00	\$ 30,466.00	\$ 2,126,880.00	-	\$ 39,737.00	\$ 4,145.00	\$ 4,316,333.00
Rend Lake	\$ 2,114,930.00	\$ 30,466.00	\$ 4,584,250.00	-	\$ 28,608.00	\$ 25,855.00	\$ 6,784,109.00
Sauk Valley	\$ 1,332,205.00	\$ 30,466.00	\$ 213,990.00	-	\$ 49,918.00	\$ 4,820.00	\$ 1,631,399.00
Shawnee	\$ 1,214,075.00	\$ 60,932.00	\$ 2,777,300.00	-	\$ 3,300.00	\$ 29,620.00	\$ 4,085,227.00
Southeastern	\$ 1,129,300.00	\$ 60,932.00	\$ 2,926,250.00	-	\$ 18,964.00	\$ 9,905.00	\$ 4,145,351.00
Spoon River	\$ 996,560.00	\$ 30,466.00	\$ 214,330.00	-	\$ 35,456.00	\$ 5,335.00	\$ 1,282,147.00
Median	\$ 1,332,205.00	\$ 30,466.00	\$ 2,126,880.00		\$ 39,737.00	\$ 7,680.00	\$ 4,085,227.00
Average	\$ 1,569,184.09	\$ 36,005.27	\$ 1,875,354.55		\$ 40,550.18	\$ 11,445.45	\$ 3,532,539.55
Z-Score	0.16	-0.45	0.42		0.31	-0.63	0.38

Illinois Community College Board
Table IV-8
Per Capita Costs, Chargeback Rates, and Student Tuition and Fee Rates

District	FY 2019 Per Capita Costs	FY 2020 Chargeback Rates	FY 2020 Student Tuition & Fee Rates
DANVILLE	\$ 593.63	\$ 227.92	\$ 160.00
CARL SANDBURG	\$ 877.46	\$ 523.31	\$ 170.00
HIGHLAND	\$ 661.93	\$ 344.58	\$ 178.00
JOHN WOOD	\$ 502.57	\$ 258.08	\$ 163.00
KASKASKIA	\$ 533.11	\$ 261.80	\$ 152.00
KISHWAUKEE	\$ 618.08	\$ 278.58	\$ 161.00
REND LAKE	\$ 590.16	\$ 380.23	\$ 135.00
SAUK VALLEY	\$ 561.16	\$ 225.26	\$ 146.00
SHAWNEE	\$ 616.50	\$ 324.60	\$ 125.00
SOUTHEASTERN	\$ 570.59	\$ 308.79	\$ 134.00
SPOON RIVER	\$ 565.42	\$ 228.46	\$ 170.00
Median	\$ 590.16	\$ 278.58	\$ 160.00
Average	\$ 608.24	\$ 305.60	\$ 154.00
Z-Score	-0.15	-0.88	0.35

Illinois Community College Board

Table IV-8

Per Capita Costs, Chargeback Rates, and Student Tuition and Fee Rates

Fiscal Year	Per Capita Costs	Chargeback Rates	Student Tuition and Fee Rates
Fiscal Year 2011	\$ 382.11	\$ 87.98	\$ 101.00
Fiscal Year 2012	\$ 419.84	\$ 98.42	\$ 107.00
Fiscal Year 2013	\$ 434.32	\$ 119.25	\$ 110.00
Fiscal Year 2014	\$ 452.48	\$ 158.47	\$ 120.00
Fiscal Year 2015		\$ 205.66	\$ 120.00
Fiscal year 2016	\$ 491.25		\$ 125.00
Fiscal Year 2017	\$ 552.82	\$ 233.83	\$ 135.00
Fiscal Year 2018	\$ 562.29	\$ 226.09	\$ 155.00
Fiscal Year 2019	\$ 593.63		
Fiscal Year 2020		\$ 227.92	\$ 160.00

**Illinois Community College Board
Table IV-9**

**OPERATING TAX EXTENSIONS* FOR REAL ESTATE AND
OTHER PROPERTY TAX AND CORPORATE PERSONAL
PROPERTY REPLACEMENT TAX REVENUES**

District	2019 Operating Tax Extension a)	2019 Total CPPRT b)
Danville	\$ 4,798,895.92	\$ 487,387.00
Carl Sandburg	\$ 5,554,275.74	\$ 229,960.00
Highland	\$ 6,283,468.64	\$ 340,381.00
John Wood	\$ 4,963,801.22	\$ 425,368.00
Kaskaskia	\$ 4,896,870.15	\$ 420,354.00
Kishwaukee	\$ 7,812,325.92	\$ 222,133.00
Rend Lake	\$ 2,561,100.47	\$ 363,606.00
Sauk Valley	\$ 5,160,873.63	\$ 393,053.00
Shawnee	\$ 1,896,666.07	\$ 417,444.00
Southeastern	\$ 2,214,399.65	\$ 189,630.00
Spoon River	\$ 2,754,321.74	\$ 776,094.00
Median	\$ 4,896,870.15	\$ 393,053.00
Average	\$ 4,445,181.74	\$ 387,764.55
Z-Score	0.19	0.62

Illinois Community College Board

Table IV-9

**OPERATING TAX EXTENSIONS* FOR REAL ESTATE AND
OTHER PROPERTY TAX AND CORPORATE PERSONAL
PROPERTY REPLACEMENT TAX REVENUES**

Fiscal Year	Operating Tax Extensions
Fiscal Year 2009	\$ 4,322,471.00
Fiscal Year 2010	\$ 4,257,326.00
Fiscal Year 2011	\$ 4,148,985.00
Fiscal Year 2012	\$ 4,082,651.00
Fiscal Year 2013	\$ 4,091,629.24
Fiscal Year 2014	\$ 4,292,010.00
Fiscal Year 2015	\$ 4,416,593.00
Fiscal Year 2016	\$ 4,521,267.00
Fiscal Year 2018	\$ 4,671,512.00
Fiscal Year 2019	\$ 4,798,895.92

Fiscal Year	Total CPPRT
Fiscal Year 2010	\$ 484,790.00
Fiscal Year 2011	\$ 528,475.00
Fiscal Year 2012	\$ 554,398.00
Fiscal Year 2013	\$ 558,255.00
Fiscal Year 2014	\$ 585,071.39
Fiscal Year 2015	\$ 612,385.00
Fiscal Year 2016	\$ 563,776.00
Fiscal Year 2017	\$ 622,143.00
Fiscal Year 2018	\$ 524,025.00
Fiscal Year 2019	\$ 487,387.00

*Tax extensions are collected in the following year

Illinois Community College Board
Table IV-11
FISCAL YEAR 2021 AUDITED OPERATING REVENUES* BY SOURCE

District	Local Taxes & Chgbacks	Student Tuition	Student Fees	ICCB Grants	CPPRT**	Other State	Federal	Other	Total
Danville	\$ 5,141,763	\$ 2,553,703	\$ 1,617,688	\$ 4,323,136	\$ 859,981	\$ -	\$ 3,510	\$ 165,177	\$ 14,664,958
Carl Sandburg	\$ 5,680,487	\$ 5,783,390	\$ 376,603	\$ 1,539,752	\$ 405,760	\$ -	\$ 1,529,685	\$ 162,328	\$ 15,478,005
Highland	\$ 6,588,341	\$ 4,059,855	\$ 600,829	\$ 1,432,851	\$ 600,593	\$ -	\$ 1,411,733	\$ 703,392	\$ 15,397,594
John Wood	\$ 5,095,417	\$ 7,142,546	\$ 2,082,901	\$ 1,844,148	\$ 750,546	\$ -	\$ -	\$ 492,909	\$ 17,408,467
Kaskaskia	\$ 5,036,148	\$ 9,072,985	\$ 1,646,601	\$ 7,694,821	\$ 678,848	\$ 2,435	\$ 1,097,288	\$ 232,210	\$ 25,461,336
Kishwaukee	\$ 8,565,429	\$ 7,423,576	\$ 1,356,377	\$ 4,593,258	\$ 358,727	\$ 34,542	\$ 4,678	\$ 258,608	\$ 22,595,195
Rend Lake	\$ 2,955,661	\$ 4,992,205	\$ 1,540,210	\$ 7,133,212	\$ 588,414	\$ -	\$ 1,406,164	\$ 710,023	\$ 19,325,889
Sauk Valley	\$ 5,563,313	\$ 3,987,144	\$ 304,236	\$ 1,687,517	\$ 693,527	\$ -	\$ 1,316,468	\$ 231,317	\$ 13,783,522
Shawnee	\$ 1,880,298	\$ 4,027,771	\$ 805,858	\$ 4,248,636	\$ -	\$ -	\$ 1,404,127	\$ 1,098,483	\$ 13,465,173
Southeastern	\$ 2,194,541	\$ 2,658,833	\$ 1,029,094	\$ 4,157,486	\$ 317,256	\$ -	\$ 1,990	\$ 209,977	\$ 10,569,177
Spoon River	\$ 2,831,065	\$ 3,913,029	\$ 500,439	\$ 1,331,937	\$ 1,369,397	\$ -	\$ 907,450	\$ 107,167	\$ 10,960,484
Median	\$ 5,095,417	\$ 4,059,855	\$ 1,029,094	\$ 4,157,486	\$ 639,721	\$ 18,489	\$ 1,206,878	\$ 232,210	\$ 15,397,594
Average	\$ 4,684,769	\$ 5,055,912	\$ 1,078,258	\$ 3,635,159	\$ 662,305	\$ 18,489	\$ 908,309	\$ 397,417	\$ 16,282,709
Z-Score	0.22	-1.20	0.89	0.30	0.65	#VALUE!	-1.39	-0.74	-0.35

Illinois Community College Board
Table IV-11
AUDITED OPERATING REVENUES* BY SOURCE

Fiscal Year	Local Taxes &					Other			Total
	Chargebacks	Student Tuition	Student Fees	ICCB Grants	CPPRT**	State	Federal	Other	
Fiscal Year 2010	\$ 4,295,088.00	\$ 6,062,588.00	\$ 1,648,076.00	\$ 3,576,635.00	\$ 464,716.00	\$ -	\$ 19,785.00	\$ 786,654.00	\$ 16,853,542.00
Fiscal Year 2011	\$ 4,220,748.00	\$ 6,804,072.00	\$ 1,723,026.00	\$ 3,578,990.00	\$ 602,653.00	\$ -	\$ 12,935.00	\$ 789,536.00	\$ 17,731,960.00
Fiscal Year 2012	\$ 4,106,804.00	\$ 6,910,683.00	\$ 1,590,044.00	\$ 3,935,138.00	\$ 554,398.00	\$ -	\$ 17,630.00	\$ 341,555.00	\$ 17,456,252.00
Fiscal Year 2013	\$ 4,052,679.00	\$ 6,462,814.00	\$ 1,558,445.00	\$ 4,298,417.00	\$ 566,452.00	\$ -	\$ 14,467.00	\$ 1,256,120.00	\$ 18,209,394.00
Fiscal Year 2014	\$ 4,042,875.00	\$ 7,141,156.00	\$ 1,476,227.00	\$ 4,267,879.00	\$ 573,034.00	\$ -	\$ 8,960.00	\$ 374,022.00	\$ 17,884,153.00
Fiscal Year 2015	\$ 4,256,352.00	\$ 4,749,004.00	\$ 1,543,734.00	\$ 3,963,730.00	\$ 511,276.00	\$ -	\$ 7,539.00	\$ 183,144.00	\$ 15,214,779.00
Fiscal Year 2016	\$ 4,386,325.00	\$ 6,709,997.00	\$ 1,562,016.00	\$ 912,809.00	\$ 564,193.00	\$ -	\$ 7,075.00	\$ 270,423.00	\$ 14,412,838.00
Fiscal Year 2017	\$ 4,492,137.00	\$ 5,047,363.00	\$ 1,545,672.00	\$ 3,846,693.00	\$ 622,143.00	\$ -	\$ 5,967.00	\$ 303,136.00	\$ 15,863,111.00
Fiscal Year 2018	\$ 4,626,263.00	\$ 5,416,663.00	\$ 1,514,649.00	\$ 3,768,705.00	\$ 513,965.00	\$ -	\$ 6,064.00	\$ 574,240.00	\$ 16,420,549.00
Fiscal Year 2019	\$ 4,764,729.00	\$ 4,990,495.00	\$ 1,438,816.00	\$ 3,725,472.00	\$ 570,826.00	\$ -	\$ 4,875.00	\$ 716,608.00	\$ 16,211,821.00
Fiscal Year 2020	\$ 4,956,866.00	\$ 4,391,442.00	\$ 1,603,305.00	\$ 4,277,578.00	\$ 617,229.00	\$ -	\$ 73,879.00	\$ 279,015.00	\$ 16,199,314.00
Fiscal Year 2021	\$ 5,141,763.00	\$ 2,553,703.00	\$ 1,617,688.00	\$ 4,323,136.00	\$ 859,981.00	\$ -	\$ 3,510.00	\$ 165,177.00	\$ 14,664,958.00

*Revenues received in the Education and Operations & Maintenance Funds

**Corporate Personal Property Replacement Tax Revenue

Illinois Community College Board
Table IV-12
FISCAL YEAR 2021 AUDITED OPERATING EXPENDITURES* BY FUNCTION

District	Instruction	Acad. Support	Student Services	Public Service	Organ Research	Auxiliary Services	Oper & Maintenance	Instit. Support	Scholar., Grants & Waivers	Total
Danville	\$ 8,051,293	\$ 1,176,455	\$ 1,861,338	\$ 260,113	\$ -	\$ -	\$ 2,170,729	\$ 3,010,136	\$ -	\$ 16,530,064
Carl Sandburg	\$ 5,658,683	\$ 374,571	\$ 2,554,760	\$ 81,908	\$ -	\$ -	\$ 1,170,586	\$ 2,580,162	\$ 167,966	\$ 12,588,636
Highland	\$ 7,298,015	\$ 750,271	\$ 1,066,437	\$ 476,657	\$ -	\$ -	\$ 1,342,685	\$ 2,545,858	\$ 284,002	\$ 13,763,925
John Wood	\$ 6,079,620	\$ 745,343	\$ 1,417,795	\$ 427,807	\$ -	\$ 7,687	\$ 1,522,710	\$ 3,454,894	\$ 848,901	\$ 14,504,757
Kaskaskia	\$ 9,812,322	\$ 2,558,821	\$ 1,202,523	\$ 18,402	\$ -	\$ -	\$ 2,367,739	\$ 2,903,599	\$ 4,298,339	\$ 23,161,745
Kishwaukee	\$ 7,583,341	\$ 1,826,375	\$ 1,364,332	\$ 458,566	\$ -	\$ 14,960	\$ 2,607,783	\$ 4,975,834	\$ 1,025,063	\$ 19,856,254
Rend Lake	\$ 5,293,413	\$ 620,731	\$ 997,380	\$ 53,450	\$ -	\$ -	\$ 2,324,654	\$ 3,913,628	\$ 1,963,172	\$ 15,166,428
Sauk Valley	\$ 4,705,844	\$ 961,062	\$ 1,364,146	\$ 305,856	\$ 22	\$ 15,920	\$ 1,332,362	\$ 2,705,292	\$ 701,456	\$ 12,091,960
Shawnee	\$ 4,723,534	\$ 297,442	\$ 1,004,890	\$ 58,821	\$ -	\$ -	\$ 1,764,597	\$ 2,333,978	\$ 2,072,367	\$ 12,255,629
Southeastern	\$ 2,962,781	\$ 314,320	\$ 668,600	\$ 3,096	\$ -	\$ 26,624	\$ 1,725,741	\$ 2,363,892	\$ 1,357,228	\$ 9,422,282
Spoon River	\$ 3,359,349	\$ 702,209	\$ 799,507	\$ 297,071	\$ -	\$ -	\$ 1,104,951	\$ 2,965,844	\$ 401,479	\$ 9,630,410
Median	\$ 5,658,683	\$ 745,343	\$ 1,202,523	\$ 260,113	\$ -	\$ -	\$ 1,725,741	\$ 2,903,599	\$ 848,901	\$ 13,763,925
Average	\$ 5,957,109	\$ 938,873	\$ 1,300,155	\$ 221,977	\$ 2	\$ 7,243	\$ 1,766,776	\$ 3,068,465	\$ 1,192,725	\$ 14,452,008
Z-Score	1.01	0.34	1.06	0.21	-0.30	-0.74	0.77	-0.07	-0.96	0.50

Illinois Community College Board
Table IV-12
AUDITED OPERATING EXPENDITURES* BY FUNCTION

Fiscal Year	Instruction	Academic Support	Student Services	Public Service	Organiz. Research	Auxiliary Services	Operations & Maintenance	Inst. Support	Scholars, Grants & Waivers	Total
Fiscal Year 2010	\$ 6,187,980	\$ 891,791	\$ 1,368,185	\$ 360,665	\$ -	\$ -	\$ 2,121,672	\$ 2,919,166	\$ -	\$ 13,849,459
Fiscal Year 2011	\$ 6,428,529	\$ 971,051	\$ 1,386,628	\$ 352,576	\$ -	\$ -	\$ 2,271,128	\$ 2,934,150	\$ -	\$ 14,344,062
Fiscal Year 2012	\$ 6,627,494	\$ 1,008,461	\$ 1,428,481	\$ 410,981	\$ -	\$ -	\$ 2,079,067	\$ 2,755,520	\$ -	\$ 14,310,004
Fiscal Year 2013	\$ 6,880,036	\$ 1,081,898	\$ 1,439,574	\$ 437,158	\$ -	\$ -	\$ 2,174,541	\$ 3,169,584	\$ -	\$ 15,182,791
Fiscal Year 2014	\$ 7,208,360	\$ 1,110,295	\$ 1,545,797	\$ 421,757	\$ -	\$ -	\$ 2,553,847	\$ 3,243,595	\$ -	\$ 16,083,651
Fiscal Year 2015	\$ 7,276,323	\$ 1,069,063	\$ 1,587,466	\$ 409,898	\$ -	\$ -	\$ 2,098,041	\$ 3,031,440	\$ -	\$ 15,472,231
Fiscal Year 2016	\$ 7,427,829	\$ 1,091,578	\$ 1,612,299	\$ 316,282	\$ -	\$ -	\$ 2,176,308	\$ 2,795,950	\$ -	\$ 15,420,246
Fiscal Year 2017	\$ 7,367,812	\$ 968,749	\$ 1,683,606	\$ 352,584	\$ -	\$ -	\$ 2,189,420	\$ 3,018,893	\$ -	\$ 15,581,064
Fiscal Year 2018	\$ 7,739,473	\$ 1,018,882	\$ 1,936,618	\$ 361,242	\$ -	\$ -	\$ 2,291,177	\$ 2,843,078	\$ -	\$ 16,190,470
Fiscal Year 2019	\$ 8,060,330	\$ 1,061,446	\$ 1,824,516	\$ 337,151	\$ -	\$ -	\$ 2,262,365	\$ 2,911,590	\$ -	\$ 16,457,398
Fiscal Year 2020	\$ 8,032,138	\$ 1,172,255	\$ 1,824,209	\$ 267,857	\$ -	\$ -	\$ 2,034,049	\$ 2,830,580	\$ -	\$ 16,161,088
Fiscal Year 2021	\$ 8,051,293	\$ 1,176,455	\$ 1,861,338	\$ 260,113	\$ -	\$ -	\$ 2,170,729	\$ 3,010,136	\$ -	\$ 16,530,064

*Expenditures made from the Education and Operations & Maintenance Funds

Illinois Community College Board
Table IV-13
FISCAL YEAR 2021 AUDITED OPERATING EXPENDITURES* BY OBJECT

District/College	Salaries	Employee Benefits	Contract. Services	General Materials	Travel	Fixed Charges	Utilities	Capital Outlay	Other	Total
Danville	\$ 11,329,102	\$ 1,957,817	\$ 674,736	\$ 1,400,937	\$ 118,899	\$ 242,733	\$ 765,889	\$ 22,157	\$ 17,794	\$ 16,530,064
Carl Sandburg	\$ 7,869,074	\$ 1,221,649	\$ 558,997	\$ 1,008,209	\$ 68,112	\$ 86,647	\$ 497,122	\$ 22,005	\$ 1,222,247	\$ 12,554,062
Highland	\$ 9,128,752	\$ 2,230,120	\$ 772,514	\$ 686,555	\$ 54,650	\$ 71,819	\$ 621,462	\$ 42,302	\$ 155,751	\$ 13,763,925
John Wood	\$ 8,341,361	\$ 1,912,773	\$ 1,369,236	\$ 678,771	\$ 67,531	\$ 98,742	\$ 542,337	\$ 591,092	\$ 902,914	\$ 14,504,757
Kaskaskia	\$ 12,757,804	\$ 2,687,399	\$ 1,420,233	\$ 747,436	\$ 57,576	\$ 66,126	\$ 880,934	\$ 245,898	\$ 4,298,339	\$ 23,161,745
Kishwaukee	\$ 12,477,415	\$ 3,011,809	\$ 1,530,834	\$ 789,705	\$ 30,576	\$ -	\$ 634,777	\$ 5,004	\$ 1,376,134	\$ 19,856,254
Rend Lake	\$ 9,138,010	\$ 1,340,245	\$ 977,861	\$ 1,285,354	\$ 164,350	\$ 11,976	\$ 803,607	\$ 284,658	\$ 2,929,507	\$ 16,935,568
Sauk Valley	\$ 7,944,943	\$ 1,834,833	\$ 590,418	\$ 585,523	\$ 58,001	\$ -	\$ 336,498	\$ 27,613	\$ 714,131	\$ 12,091,960
Shawnee	\$ 6,245,905	\$ 656,983	\$ 1,185,568	\$ 502,198	\$ 27,150	\$ 142,090	\$ 543,429	\$ 706,661	\$ 2,245,645	\$ 12,255,629
Southeastern	\$ 4,741,581	\$ 571,124	\$ 1,541,054	\$ 547,871	\$ 31,590	\$ 45,187	\$ 417,050	\$ 113,908	\$ 1,426,823	\$ 9,436,188
Spoon River	\$ 5,575,801	\$ 1,257,374	\$ 478,887	\$ 777,576	\$ 90,362	\$ 13,641	\$ 314,689	\$ 467,619	\$ 654,461	\$ 9,630,410
Median	\$ 8,341,361	\$ 1,834,833	\$ 977,861	\$ 747,436	\$ 58,001	\$ 71,819	\$ 543,429	\$ 113,908	\$ 1,222,247	\$ 13,763,925
Average	\$ 8,686,341	\$ 1,698,375	\$ 1,009,122	\$ 819,103	\$ 69,891	\$ 86,551	\$ 577,981	\$ 229,902	\$ 1,449,431	\$ 14,610,960
Z-Score	0.99	0.33	-0.81	1.98	1.18	2.19	1.01	-0.82	-1.13	0.45

Illinois Community College Board
Table IV-13
AUDITED OPERATING EXPENDITURES* BY OBJECT

Fiscal Year	Salaries	Employee Benefits	Contract Services	General Materials	Travel	Fixed Charges	Utilities	Capital Outlay	Other	Total
Fiscal Year 2010	\$ 8,735,611	\$ 1,332,413	\$ 605,147	\$ 1,486,826	\$ 233,613	\$ 212,015	\$ 941,246	\$ 279,315	\$ 23,273	\$ 13,849,459
Fiscal Year 2011	\$ 9,097,196	\$ 1,479,677	\$ 626,335	\$ 1,513,711	\$ 185,546	\$ 210,388	\$ 984,453	\$ 217,459	\$ 29,297	\$ 14,344,062
Fiscal Year 2012	\$ 9,300,906	\$ 1,604,663	\$ 625,270	\$ 1,367,071	\$ 241,768	\$ 188,087	\$ 754,316	\$ 187,386	\$ 40,537	\$ 14,310,004
Fiscal Year 2013	\$ 9,518,573	\$ 1,823,500	\$ 617,095	\$ 1,640,617	\$ 253,643	\$ 200,450	\$ 761,110	\$ 319,827	\$ 47,976	\$ 15,182,791
Fiscal Year 2014	\$ 10,016,109	\$ 1,932,077	\$ 649,761	\$ 1,614,426	\$ 257,069	\$ 184,429	\$ 887,770	\$ 506,872	\$ 35,138	\$ 16,083,651
Fiscal Year 2015	\$ 10,135,883	\$ 1,958,818	\$ 569,263	\$ 1,461,058	\$ 215,903	\$ 173,974	\$ 794,707	\$ 95,950	\$ 66,675	\$ 15,472,231
Fiscal Year 2016	\$ 10,272,895	\$ 2,104,280	\$ 585,407	\$ 1,276,381	\$ 145,489	\$ 195,801	\$ 748,217	\$ 35,935	\$ 55,841	\$ 15,420,246
Fiscal Year 2017	\$ 9,822,260	\$ 2,786,318	\$ 57,472	\$ 1,270,601	\$ 107,995	\$ 151,056	\$ 797,431	\$ 19,773	\$ 64,158	\$ 15,077,064
Fiscal Year 2018	\$ 10,395,527	\$ 2,395,004	\$ 481,019	\$ 1,370,152	\$ 150,083	\$ 243,899	\$ 820,500	\$ 260,799	\$ 73,487	\$ 16,190,470
Fiscal Year 2019	\$ 10,805,812	\$ 2,305,976	\$ 558,853	\$ 1,512,238	\$ 177,466	\$ 229,946	\$ 798,707	\$ 56,049	\$ 12,351	\$ 16,457,398
Fiscal Year 2020	\$ 10,723,777	\$ 2,028,438	\$ 522,867	\$ 1,649,512	\$ 137,758	\$ 153,798	\$ 774,197	\$ 131,288	\$ 39,453	\$ 16,161,088
Fiscal Year 2021	\$ 11,329,102	\$ 1,957,817	\$ 674,736	\$ 1,400,937	\$ 118,899	\$ 242,733	\$ 765,889	\$ 22,157	\$ 17,794	\$ 16,530,064

*Expenditures made from the Education and Operations & Maintenance Funds

Illinois Community College Board
Table IV-14
FISCAL YEAR 2021 TOTAL CURRENT FUNDS* REVENUE BY SOURCE

District	Local Tax Revenue	Other Local Revenue	ICCB Grants	Other State Revenue	Federal Revenue	Tuition and Fees	Other Misc. Revenue	Total
Danville	\$ 6,147,936	\$ 870,329	\$ 4,681,037	\$ 864,253	\$ 7,712,937	\$ 4,707,858	\$ 11,323,220	\$ 36,307,570
Carl Sandburg	\$ 8,665,315	\$ -	\$ 1,580,168	\$ 998,380	\$ 7,530,093	\$ 6,159,993	\$ 8,500,948	\$ 33,434,897
Highland	\$ 8,423,157	\$ -	\$ 1,836,868	\$ 129,101	\$ 5,981,660	\$ 5,900,831	\$ 10,597,918	\$ 32,869,535
John Wood	\$ 6,556,092	\$ 760,546	\$ 2,015,496	\$ 7,743,357	\$ 8,752,754	\$ 9,225,447	\$ 4,023,720	\$ 39,077,412
Kaskaskia	\$ 6,904,180	\$ 678,848	\$ 8,001,738	\$ 464,910	\$ 8,198,282	\$ 10,729,379	\$ 12,584,063	\$ 47,561,400
Kishwaukee	\$ 10,204,976	\$ 358,727	\$ 5,033,285	\$ 11,745,435	\$ 10,046,711	\$ 9,064,049	\$ 5,551,184	\$ 52,004,367
Rend Lake	\$ 3,713,384	\$ 588,414	\$ 7,570,265	\$ 754,044	\$ 9,050,855	\$ 6,647,255	\$ 12,473,927	\$ 40,798,144
Sauk Valley	\$ 6,420,730	\$ -	\$ 1,947,230	\$ 1,080,141	\$ 6,249,090	\$ 4,591,513	\$ 9,293,948	\$ 29,582,652
Shawnee	\$ 2,714,133	\$ 736,567	\$ 4,422,851	\$ 5,986,512	\$ 7,005,372	\$ 4,833,629	\$ 776,653	\$ 26,475,717
Southeastern	\$ 3,700,271	\$ 317,256	\$ 4,286,180	\$ 485,919	\$ 2,960,250	\$ 3,687,927	\$ 5,727,870	\$ 21,165,673
Spoon River	\$ 3,809,182	\$ 1,369,397	\$ 1,496,950	\$ 54,000	\$ 3,387,083	\$ 4,413,468	\$ 7,732,962	\$ 22,263,042
Median	\$ 6,420,730	\$ 707,708	\$ 4,286,180	\$ 864,253	\$ 7,530,093	\$ 5,900,831	\$ 8,500,948	\$ 33,434,897
Average	\$ 6,114,487	\$ 710,011	\$ 3,897,461	\$ 2,755,096	\$ 6,988,644	\$ 6,360,123	\$ 8,053,310	\$ 34,685,492
Z-Score	0.01	0.49	0.33	-0.48	0.32	-0.71	0.87	0.17

Illinois Community College Board
Table IV-14
TOTAL CURRENT FUNDS* REVENUE BY SOURCE

Fiscal Year	Local Tax Revenue	Other Local Revenue	ICCB Grants	Other State Revenue	Federal Revenue	Tuition and Fees	Other Misc. Revenue	Total
Fiscal Year 2010	\$ 5,017,787	\$ 464,716	\$ 3,835,670	\$ 864,146	\$ 8,712,832	\$ 6,089,333	\$ 2,773,870	\$ 27,758,354
Fiscal Year 2011	\$ 4,964,741	\$ 602,653	\$ 3,949,023	\$ 612,682	\$ 8,556,861	\$ 6,994,392	\$ 2,807,285	\$ 28,487,637
Fiscal Year 2012	\$ 4,852,115	\$ 619,398	\$ 4,222,155	\$ 587,976	\$ 8,772,586	\$ 6,818,914	\$ 2,137,046	\$ 28,010,190
Fiscal Year 2013	\$ 4,813,334	\$ 631,852	\$ 4,549,845	\$ 496,339	\$ 6,137,625	\$ 6,507,471	\$ 2,978,224	\$ 26,114,690
Fiscal Year 2014	\$ 4,730,355	\$ 643,408	\$ 4,470,308	\$ 594,597	\$ 5,887,239	\$ 6,888,925	\$ 2,010,444	\$ 25,225,276
Fiscal Year 2015	\$ 4,979,085	\$ 621,776	\$ 4,279,454	\$ 670,292	\$ 5,992,094	\$ 6,735,617	\$ 1,865,787	\$ 25,144,115
Fiscal Year 2016	\$ 4,409,874	\$ 630,089	\$ 1,116,978	\$ 321,629	\$ 5,590,168	\$ 6,976,331	\$ 1,358,018	\$ 20,403,096
Fiscal Year 2017	\$ 5,342,319	\$ 634,918	\$ 4,058,183	\$ 120,767	\$ 5,433,046	\$ 6,880,680	\$ 944,699	\$ 23,414,612
Fiscal Year 2018	\$ 5,510,641	\$ 553,509	\$ 3,963,115	\$ 7,033,056	\$ 5,690,901	\$ 7,215,637	\$ 1,450,876	\$ 31,417,735
Fiscal Year 2019	\$ 5,670,388	\$ 577,982	\$ 3,913,583	\$ 492,319	\$ 5,616,297	\$ 6,939,515	\$ 10,744,269	\$ 33,954,353
Fiscal Year 2020	\$ 5,890,889	\$ 626,021	\$ 4,549,704	\$ 660,386	\$ 5,801,805	\$ 6,489,443	\$ 11,824,558	\$ 35,842,806
Fiscal Year 2021	\$ 6,147,936	\$ 870,329	\$ 4,681,037	\$ 864,253	\$ 7,712,937	\$ 4,707,858	\$ 11,323,220	\$ 36,307,570

*Revenues received in the Education, Operation and Maintenance (including PBC), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement and audit funds

Illinois Community College Board
Table IV-15
FISCAL YEAR 2021 TOTAL CURRENT FUND* EXPENDITURES BY FUNCTION

District	Instruction	Academic Support	Student Services	Public Service	Organized Research	Auxiliary Services	Operation & Maintenance	Institutional Support	Scholar., Grants & Waivers	Total
Danville	\$ 14,520,796	\$ 1,734,208	\$ 3,590,049	\$ 1,696,251	\$ -	\$ 1,687,789	\$ 2,712,310	\$ 6,178,617	\$ 4,306,805	\$ 36,426,825
Carl Sandburg	\$ 9,791,742	\$ 536,899	\$ 4,739,616	\$ 179,116	\$	\$ 860,054	\$ 1,602,767	\$ 7,354,357	\$ 5,401,527	\$ 30,466,078
Highland	\$ 12,606,869	\$ 1,148,983	\$ 2,501,729	\$ 734,232	\$	\$ 1,363,046	\$ 2,582,317	\$ 6,106,533	\$ 3,598,094	\$ 30,641,803
John Wood	\$ 9,054,495	\$ 1,014,451	\$ 3,284,355	\$ 1,124,415	\$ -	\$ 1,507,005	\$ 2,205,619	\$ 7,640,158	\$ 4,400,222	\$ 30,230,720
Kaskaskia	\$ 16,319,806	\$ 3,624,457	\$ 2,796,888	\$ 29,460	\$	\$ 2,817,953	\$ 4,040,207	\$ 6,873,224	\$ 10,009,013	\$ 46,511,008
Kishwaukee	\$ 13,316,637	\$ 3,301,080	\$ 3,882,885	\$ 866,202	\$	\$ 1,935,383	\$ 4,195,236	\$ 11,074,326	\$ 7,288,211	\$ 45,859,960
Rend Lake	\$ 9,274,763	\$ 1,917,907	\$ 3,003,997	\$ 2,419,113	\$	\$ 2,808,914	\$ 3,709,940	\$ 7,060,529	\$ 6,581,124	\$ 36,776,287
Sauk Valley	\$ 7,946,365	\$ 1,441,538	\$ 3,290,019	\$ 971,404	\$ 676,429	\$ 2,997,385	\$ 2,046,431	\$ 5,087,716	\$ 4,056,772	\$ 28,514,059
Shawnee	\$ 8,332,892	\$ 1,675,798	\$ 2,518,283	\$ 617,486	\$	\$ 1,352,992	\$ 1,910,227	\$ 5,419,769	\$ 4,162,354	\$ 25,989,801
Southeastern	\$ 4,610,010	\$ 314,341	\$ 2,274,080	\$ 3,022,086	\$	\$ 856,128	\$ 2,041,429	\$ 3,523,420	\$ 3,246,908	\$ 19,888,402
Spoon River	\$ 5,920,678	\$ 1,062,291	\$ 1,665,304	\$ 621,232	\$	\$ 2,943,180	\$ 1,265,159	\$ 5,053,266	\$ 3,063,060	\$ 21,594,170
Median	\$ 9,274,763	\$ 1,441,538	\$ 3,003,997	\$ 866,202	\$ -	\$ 1,687,789	\$ 2,205,619	\$ 6,178,617	\$ 4,306,805	\$ 30,466,078
Average	\$ 10,154,096	\$ 1,615,632	\$ 3,049,746	\$ 1,116,454	\$ 225,476	\$ 1,920,894	\$ 2,573,786	\$ 6,488,356	\$ 5,101,281	\$ 32,081,738
Z-Score	1.20	0.11	0.64	0.63	-0.58	-0.28	0.14	-0.16	-0.38	0.50

Illinois Community College Board
Table IV-15
TOTAL CURRENT FUND* EXPENDITURES BY FUNCTION

Fiscal Year	Instruction	Academic Support	Student Services	Public Service	Organiz. Research	Auxiliary Services	Operation & Maintenance	Instit. Support	Scholarship, Grants & Waivers	Total
FY 2010	\$ 7,518,919	\$ 891,791	\$ 1,990,743	\$ 2,946,684	\$ -	\$ 1,757,753	\$ 2,121,672	\$ 3,713,181	\$ 5,361,470	\$ 26,302,213
FY 2011	\$ 7,785,122	\$ 971,051	\$ 1,978,311	\$ 2,310,764	\$ -	\$ 1,726,357	\$ 2,271,148	\$ 3,661,387	\$ 5,802,878	\$ 26,507,018
FY 2012	\$ 7,765,225	\$ 1,012,461	\$ 1,881,831	\$ 2,012,234	\$ -	\$ 1,669,494	\$ 2,393,652	\$ 3,509,488	\$ 6,549,941	\$ 26,794,326
FY 2013	\$ 7,787,009	\$ 1,081,898	\$ 1,888,664	\$ 1,342,032	\$ -	\$ 1,567,193	\$ 2,321,801	\$ 3,943,243	\$ 4,850,696	\$ 24,782,536
FY 2014	\$ 8,228,443	\$ 1,115,295	\$ 1,913,506	\$ 1,351,346	\$ -	\$ 1,441,543	\$ 2,765,128	\$ 4,062,504	\$ 4,686,689	\$ 25,564,454
FY 2015	\$ 8,524,270	\$ 1,069,063	\$ 1,943,111	\$ 1,718,805	\$ -	\$ 551,148	\$ 2,359,078	\$ 4,326,953	\$ 4,331,726	\$ 24,734,154
FY 2016	\$ 8,236,587	\$ 1,091,578	\$ 1,964,712	\$ 1,280,825	\$ -	\$ 531,487	\$ 2,231,577	\$ 3,981,918	\$ 4,384,866	\$ 23,703,550
FY 2017	\$ 7,923,291	\$ 968,749	\$ 2,034,808	\$ 1,343,040	\$ -	\$ 482,777	\$ 2,407,117	\$ 548,206	\$ 4,240,732	\$ 24,448,720
FY 2018	\$ 12,139,812	\$ 1,363,861	\$ 3,079,462	\$ 1,649,948	\$ -	\$ 979,099	\$ 2,709,104	\$ 4,994,062	\$ 4,408,883	\$ 31,324,231
FY 2019	\$ 13,807,017	\$ 1,468,305	\$ 3,160,602	\$ 1,756,375	\$ -	\$ 1,113,710	\$ 2,746,119	\$ 5,419,203	\$ 4,393,173	\$ 33,864,504
FY 2020	\$ 14,034,181	\$ 1,695,310	\$ 3,455,449	\$ 1,655,392	\$ -	\$ 1,179,403	\$ 2,542,908	\$ 6,761,172	\$ 4,065,761	\$ 35,389,576
FY 2021	\$ 14,520,796	\$ 1,734,208	\$ 3,590,049	\$ 1,696,251	\$ -	\$ 1,687,789	\$ 2,712,310	\$ 6,178,617	\$ 4,306,805	\$ 36,426,825

*Expenditures made from the Education, Operation and Maintenance (including PBC), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement, and Audit Funds

Table IV-16

FY2021 Energy Usage and Costs for FY2023 Budget

College	Total Utility Cost	Total Utility Cost Per GSF
Danville	\$ 686,972.49	\$ 1.47
Carl Sandburg	\$ 306,572.00	\$ 1.04
Highland	\$ 583,592.29	\$ 1.66
John Wood	\$ 494,477.53	\$ 1.79
Kaskaskia	\$ 742,343.92	\$ 1.41
Kishwaukee	\$ 598,449.00	\$ 1.22
Rend Lake	\$ 558,658.08	\$ 1.51
Sauk Valley	\$ 267,650.00	\$ 0.84
Shawnee	\$ 412,508.11	\$ 2.04
Southeastern	\$ 377,255.00	\$ 1.33
Spoon River	\$ 256,129.00	\$ 0.82
Median	\$ 494,477.53	\$ 1.41
Average	\$ 480,418.86	\$ 1.38
Z-Score	1.23	0.25

Illinois Community College Board

Table IV-16
ENERGY COSTS

Fiscal Year	Total Utility Costs*	Total Utility Costs Per GSF **
Fiscal Year 2010	\$ 879,798.00	\$ 1.97
Fiscal Year 2011	\$ 915,649.00	\$ 2.06
Fiscal Year 2012	\$ 697,701.00	\$ 1.57
Fiscal Year 2013	\$ 699,964.00	\$ 1.54
Fiscal Year 2014	\$ 806,760.00	\$ 1.77
Fiscal Year 2015	\$ 738,000.00	\$ 1.58
Fiscal Year 2016	\$ 693,972.00	\$ 1.49
Fiscal Year 2017	\$ 739,584.00	\$ 1.58
Fiscal Year 2018	\$ 739,584.00	\$ 1.58
Fiscal Year 2019	\$ 725,238.00	\$ 1.55
Fiscal Year 2020	\$ 699,477.34	\$ 1.47
Fiscal Year 2021	\$ 686,972.49	\$ 1.47

* Excludes telephone charges

**GSF - Gross Square Feet