

Illinois Community College Board
2020 Data & Characteristics
Peer Comparison for
Danville Area Community College

December 2020

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Table I-1
SUMMARY OF OPENING FALL 2019 STUDENT HEADCOUNT ENROLLMENT BY
GENDER AND TYPE OF ATTENDANCE

District/College	Male	Female	Full-time	Part-time	Total
Danville Area	1,231	1,413	886	1,758	2,644
Carl Sandburg	710	1,215	828	1,097	1,925
Highland	585	926	690	821	1,511
John Wood	746	1,188	917	1,017	1,934
Kaskaskia	1,270	1,978	1,295	1,953	3,248
Kishwaukee	1,340	1,720	1,109	1,951	3,060
Rend Lake	998	1,289	1,123	1,164	2,287
Sauk Valley	626	990	740	876	1,616
Shawnee	368	715	644	439	1,083
Southeastern Illinois	710	1,022	622	1,110	1,732
Spoon River	519	867	606	780	1,386
median	710	1,188	828	1,097	1,925
average	828	1,211	860	1,179	2,039
z-score	1.2	0.5	0.1	1.2	0.9

Illinois Community College Board
Table I-1
STUDENT HEADCOUNT ENROLLMENT BY GENDER AND TYPE OF
ATTENDANCE

Term	Male	Female	Full-time	Part-time	Total
Fall 2010	1568	2145	1552	2161	3713
Fall 2011	1880	2567	1305	3142	4447
Fall 2012	1798	2429	1207	3020	4227
Fall 2013	1802	2233	1175	2860	4035
Fall 2014	1481	1726	1069	2138	3207
Fall 2015	1202	1490	1070	1622	2692
Fall 2016	1158	1508	1019	1647	2666
Fall 2017	1142	1503	1013	1632	2645
Fall 2018	1107	1513	966	1654	2620
Fall 2019	1231	1413	886	1758	2644

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Table I-2
SUMMARY OF OPENING FALL 2019 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA

District/College	General Associates	Transfer	Career & Technical Ed	General Studies	Voc Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	352	1,547	521	0	224	0	0	0	2,644
Carl Sandburg	261	1,264	400	0	0	0	0	0	1,925
Highland	52	989	367	58	45	0	0	0	1,511
John Wood	0	1,421	513	0	0	0	0	0	1,934
Kaskaskia	343	1,961	939	0	5	0	0	0	3,248
Kishwaukee	0	2,301	568	0	46	57	33	55	3,060
Rend Lake	0	1,560	692	0	35	0	0	0	2,287
Sauk Valley	2	1,117	482	0	14	1	0	0	1,616
Shawnee	117	245	403	258	55	5	0	0	1,083
Southeastern Illinois	103	1,019	331	0	278	1	0	0	1,732
Spoon River	50	946	270	0	8	84	11	17	1,386
median	52	1,264	482	0	35	0	0	0	1,925
average	116	1,306	499	29	65	13	4	7	2,039
z-score	2	0	0	0	2	0	0	0	1

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Table I-2

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA

Term	General Associates	Baccalaureate/ Transfer	Career & Technical Education	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	897	908	1651	0	146	58	43	10	3713
Fall 2011	801	789	1750	0	898	143	58	8	4447
Fall 2012	631	760	1646	0	1166	16	8	0	4227
Fall 2013	563	1105	1298	0	1051	13	5	0	4035
Fall 2014	490	1104	1192	0	398	13	10	0	3207
Fall 2015	433	1110	1094	0	52	0	3	0	2692
Fall 2016	393	1258	935	0	78	1	1	0	2666
Fall 2017	421	1227	836	0	157	4	0	0	2645
Fall 2018	347	1340	714	0	219	0	0	0	2620
Fall 2019	352	1547	521	0	224	0	0	0	2644

Illinois Community College Board
Table I-3
SUMMARY OF OPENING FALL 2019 STUDENT HEADCOUNT ENROLLMENT
BY AGE

District/College	Mean Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Danville Area	24.85	19.99	269	1,222	291	295	276	235	45	11	2,644
Carl Sandburg	23.10	19.66	172	1,026	272	194	141	97	23	0	1,925
Highland	25.09	19.99	109	779	195	138	116	114	56	4	1,511
John Wood	24.30	20.13	56	1,041	275	228	177	136	21	0	1,934
Kaskaskia	21.90	19.09	626	1,598	365	277	218	139	23	2	3,248
Kishwaukee	23.37	20.27	154	1,609	580	337	198	140	41	1	3,060
Rend Lake	22.03	19.15	251	1,383	256	159	113	101	24	0	2,287
Sauk Valley	23.81	19.98	46	924	253	152	118	91	32	0	1,616
Shawnee	24.05	19.53	88	608	128	88	67	73	31	0	1,083
Southeastern Illinois	25.40	19.29	195	923	132	96	147	141	96	2	1,732
Spoon River	23.59	19.93	75	768	192	146	103	91	11	0	1,386
median	23.8	19.9	154.0	1,026.0	256.0	159.0	141.0	114.0	31.0	0.0	1,925.0
average	23.8	19.7	185.5	1,080.1	267.2	191.8	152.2	123.5	36.6	1.8	2,038.7
z-score	0.9	0.6	0.5	0.4	0.2	1.3	2.1	2.5	0.4	2.8	0.9

Illinois Community College Board
Table I-3
STUDENT HEADCOUNT ENROLLMENT BY AGE

Term	Mean Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Fall 2010	26.99	22.51	166.00	1416.00	486.00	541.00	510.00	419.00	73.00	102.00	3713.00
Fall 2011	28.05	23.26	221.00	1446.00	499.00	520.00	582.00	559.00	124.00	496.00	4447.00
Fall 2012	28.25	22.53	193.00	1369.00	416.00	421.00	460.00	532.00	131.00	705.00	4227.00
Fall 2013	31.10	25.40	184.00	1295.00	427.00	413.00	539.00	723.00	302.00	152.00	4035.00
Fall 2014	28.15	22.34	172.00	1249.00	402.00	355.00	442.00	428.00	143.00	16.00	3207.00
Fall 2015	25.16	20.74	183.00	1221.00	394.00	299.00	319.00	233.00	40.00	3.00	2692.00
Fall 2016	24.58	19.95	268.00	1248.00	320.00	285.00	282.00	219.00	40.00	4.00	2666.00
Fall 2017	24.94	20.07	233.00	1243.00	314.00	301.00	274.00	218.00	58.00	4.00	2645.00
Fall 2018	24.59	19.81	281.00	1275.00	260.00	279.00	244.00	215.00	57.00	9.00	2620.00
Fall 2019	24.85	19.99	269.00	1222.00	291.00	295.00	276.00	235.00	45.00	11.00	2644.00

Illinois Community College Board
 Table I-4
 SUMMARY OPENING FALL 2019 STUDENT HEADCOUNT ENROLLMENT
 BY ETHNIC ORIGIN*

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Nonresident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	27	5	403	145	1,851	0	2	30	181	2,644
Carl Sandburg	13	5	117	163	1,471	0	2	71	83	1,925
Highland	13	8	121	73	1,192	8	4	48	44	1,511
John Wood	15	4	71	33	1,734	0	1	52	24	1,934
Kaskaskia	41	10	129	66	2,894	0	2	87	19	3,248
Kishwaukee	35	24	400	700	1,755	0	0	104	42	3,060
Rend Lake	17	7	115	31	2,100	1	2	0	14	2,287
Sauk Valley	28	3	41	236	1,233	0	0	26	49	1,616
Shawnee	5	13	144	51	795	0	1	0	74	1,083
Southeastern Illinois	11	6	53	31	1,513	5	0	43	70	1,732
Spoon River	12	6	99	46	1,197	0	1	14	11	1,386
Median	15.00	6.00	117.00	66.00	1,513.00	0.00	1.00	43.00	44.00	1,925.00
Average	19.73	8.27	153.91	143.18	1,612.27	1.27	1.36	43.18	55.55	2,038.73
Z-Score	0.64	-0.55	1.97	0.01	0.42	-0.47	0.53	-0.39	2.59	0.87

*resident alien changed to nonresident alien

*Race/ethnicity classifications align with U.S. Department of Education collection and reporting standards.

Illinois Community College Board
Table I-4
STUDENT HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN

Term	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non- Resident Alien	Pacific Islander	Two or more races	All Other or No Indication	Total
Fall 2010	43	14	588	164	2440	2			471	3713
Fall 2011	41	13	640	206	2820	2	56		669	4447
Fall 2012	41	10	530	163	2545	0	53		885	4227
Fall 2013	44	12	507	171	2981	1	9		310	4035
Fall 2014	40	19	435	148	2307	1	7		250	3207
Fall 2015	32	10	405	136	1900	0	4		205	2692
Fall 2016	34	7	344	128	1911	1	4	34*	203	2666
Fall 2017	35	2	375	123	1842	1	3	34	230	2645
Fall 2018	22	8	376	147	1832	1	3	42	189	2620
Fall 2019	27	5	403	145	1851	0	2	30	181	2644

*in 2017 ICCB Reported two or more races

Illinois Community College Board
Table I-5
SUMMARY OF OPENING FALL 2019 STUDENT HEADCOUNT ENROLLMENT
BY ACADEMIC CLASSIFICATION

District/College	Freshman	Sophomore	Dual Enrollment	Dual Credit	Unclassified*	Total
Danville Area	852	635	0	834	323	2,644
Carl Sandburg	796	540	0	503	86	1,925
Highland	638	487	22	269	95	1,511
John Wood	897	590	95	169	183	1,934
Kaskaskia	892	532	34	1,153	637	3,248
Kishwaukee	1,446	734	10	513	357	3,060
Rend Lake	792	568	20	734	173	2,287
Sauk Valley	738	475	9	263	131	1,616
Shawnee	300	151	99	245	288	1,083
Southeastern Illinois	462	296	204	390	380	1,732
Spoon River	588	341	8	271	178	1,386
Median	792	532	20	390	183	1,925
Average	764	486	46	486	257	2,039
Z-score	0.30	0.90	-0.72	1.14	0.40	0.87

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
Table I-5
STUDENT HEADCOUNT ENROLLMENT BY ACADEMIC CLASSIFICATION

Term	Freshman	Sophomore	High School	Dual Credit	Unclassified*	Total
Fall 2010	1734	512	0	552	915	3713
Fall 2011	1454	265	1	638	2089	4447
Fall 2012	1329	911	1	630	1356	4227
Fall 2013	1235	843	0	555	1402	4035
Fall 2014	1192	834	0	550	631	3207
Fall 2015	1069	797	18	573	235	2692
Fall 2016	916	730	0	772	248	2666
Fall 2017	911	699	0	718	317	2645
Fall 2018	778	668	0	834	340	2620
Fall 2019	852	635	0	834	323	2644

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
 Table I-6
 SUMMARY OF OPENING FALL 2019 STUDENT HEADCOUNT ENROLLMENT
 BY TYPE OF RESIDENCY

District/College	In-District	Out-of-District	State Corrections	Out-of-State	Federal Corrections	Foreign	Unknown	Total
Danville Area	2,041	210	231	152	0	10	0	2,644
Carl Sandburg	1,645	220	0	42	0	18	0	1,925
Highland	1,283	170	0	41	8	9	0	1,511
John Wood	1,640	73	0	201	0	20	0	1,934
Kaskaskia	2,903	255	39	19	19	13	0	3,248
Kishwaukee	2,644	386	0	18	0	12	0	3,060
Rend Lake	2,038	232	0	6	0	11	0	2,287
Sauk Valley	1,527	80	0	8	0	1	0	1,616
Shawnee	1,014	40	0	29	0	0	0	1,083
Southeastern Illinois	1,575	139	0	18	0	0	0	1,732
Spoon River	1,290	70	0	21	0	5	0	1,386
Median	1,640	170	0	21	0	10	0	1,925
Average	1,782	170	25	50	2	9	0	2,039
Z-Score	0.45	0.38	2.97	1.58	-0.41	0.15	0	0.87

Illinois Community College Board
Table I-6
STUDENT HEADCOUNT ENROLLMENT BY TYPE OF RESIDENCY

Term	In-District	Out- Of- District	State Corrections	Out- Of- State	Federal Corrections	Foreign	Unknown	Total
Fall 2010	2969	164	268	285	0	24	3	3713
Fall 2011	2955	850	351	272	0	19	0	4447
Fall 2012	2557	1097	310	245	0	18	0	4227
Fall 2013	2498	962	292	267	0	16	0	4035
Fall 2014	2288	401	247	252	0	19	0	3207
Fall 2015	2183	109	171	215	0	14	0	2692
Fall 2016	2191	145	125	191	0	14	0	2666
Fall 2017	2179	184	90	172	0	20	0	2645
Fall 2018	2170	178	84	176	0	12	0	2620
Fall 2019	2041	210	231	152	0	10	0	2644

Illinois Community College Board
Table 1-7
SUMMARY OF OPENING FALL 2019 STUDENT HEADCOUNT ENROLLMENT
BY ENROLLMENT STATUS

District/College	First- Time College- Level Students	New Pre- College Students	Transfer Students	New Gen Studies/ Voc Students	Continuing Students	Students Moved to College- Level	Readmitted Students	Students with Degrees	High School Students	Unknown	Total
Danville Area	446	20	68	76	826	7	290	77	834	0	2,644
Carl Sandburg	307	0	83	28	785	13	154	52	503	0	1,925
Highland	316	1	56	1	758	0	2	86	291	0	1,511
John Wood	529	0	166	45	695	0	106	129	264	0	1,934
Kaskaskia	333	18	382	8	943	0	173	204	1,187	0	3,248
Kishwaukee	552	258	108	25	1,069	40	273	212	523	0	3,060
Rend Lake	518	0	69	2	661	0	110	173	754	0	2,287
Sauk Valley	402	37	38	0	571	72	167	57	272	0	1,616
Shawnee	275	0	36	45	187	1	177	18	344	0	1,083
Southeastern Illinois	289	0	35	16	371	0	184	243	594	0	1,732
Spoon River	182	59	19	2	531	79	160	75	279	0	1,386
Median	333	1	68	16	695	1	167	86	503	0	1,925
Average	377	36	96	23	672	19	163	121	531	0	2,039
Z-score	0.57	-0.21	-0.27	2.19	0.61	-0.41	1.62	-0.57	1.03		0.87

Illinois Community College Board
Table 1-7
STUDENT HEADCOUNT ENROLLMENT BY ENROLLMENT STATUS

Term	First-Time College-Level Students	New Pre-College Students	Transfer Students	New General Studies/ Vocational Students	Continuing Students	Students Moved to College-Level	Readmitted Students	Students with Degrees	High School Students*	Unknown	Total
Fall 2010	1709	200	184	267	913	2	415	23		0	3713
Fall 2011	1882	294	170	1048	711	0	326	14		2	4447
Fall 2012	761	76	140	1221	1163	7	164	64	631	0	4227
Fall 2013	721	58	109	1112	1220	9	192	59	555	0	4035
Fall 2014	694	51	153	458	1043	4	229	23	550	2	3207
Fall 2015	479	45	98	34	931	118	373	22	591	0	2692
Fall 2016	488	0	79	26	967	1	300	33	772	0	2666
Fall 2017	450	29	90	43	897	10	382	26	718	0	2645
Fall 2018	383	45	76	89	784	16	372	21	834	0	2620
Fall 2019	446	20	68	76	826	7	290	77	834	0	2644

*No ICCB data for 2010 or 2011

Illinois Community College Board
Table I-8
PROPORTIONS OF TOTAL DISTRICT POPULATIONS SERVED BY
ILLINOIS PUBLIC COMMUNITY COLLEGES IN INSTRUCTIONAL
CREDIT CURRICULA BY HEADCOUNT AND FULL-TIME EQUIVALENT (FTE)

District	Headcount Per 1000 Population	FTE Per 1000 Population
Danville Area	32.02	16.81
Carl Sandburg	18.98	12.00
Highland	18.00	11.34
John Wood	20.77	13.95
Kaskaskia	27.91	16.32
Kishwaukee	27.50	16.32
Rend Lake	26.07	17.60
Sauk Valley	16.82	10.89
Shawnee	20.04	15.59
Southeastern Illinois	35.05	17.60
Spoon River	20.80	12.72
Median	20.80	15.59
Average	24.00	14.65
Z-score	1.32	0.85

Illinois Community College Board

Table I-8

PROPORTIONS OF TOTAL DISTRICT POPULATIONS SERVED BY ILLINOIS
PUBLIC COMMUNITY COLLEGES IN INSTRUCTIONAL CREDIT CURRICULA
BY HEADCOUNT AND FTE

Term	Headcount Per 1000	
	Population	FTE Per 1000 Population
Fall 2010	43.00	26.25
Fall 2011	50.86	24.09
Fall 2012	48.27	21.21
Fall 2013	46.52	20.63
Fall 2014	37.17	18.81
Fall 2015	31.42	18.53
Fall 2016	31.30	17.66
Fall 2017	31.50	17.67
Fall 2018	31.31	17.25
Fall 2019	32.02	16.81

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2019 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

Freshman Level

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	188	466	191	0	7	0	0	0	852
Carl Sandburg	187	475	134	0	0	0	0	0	796
Highland	31	423	159	15	10	0	0	0	638
John Wood	0	651	246	0	0	0	0	0	897
Kaskaskia	225	380	286	0	1	0	0	0	892
Kishwaukee	0	1,144	264	0	38	0	0	0	1,446
Rend Lake	0	457	329	0	6	0	0	0	792
Sauk Valley	1	509	228	0	0	0	0	0	738
Shawnee	71	85	120	13	11	0	0	0	300
Southeastern Illinois	59	246	120	0	37	0	0	0	462
Spoon River	27	440	118	0	3	0	0	0	588
Median	31	457	191	0	6	0	0	0	792
Average	72	480	200	3	10	0	0	0	764
Z-score	1.35	-0.05	-0.11	-0.45	-0.23				0.30

Illinois Community College Board

Table I-9a

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

FRESHMAN LEVEL

Term	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	525	561	635	0	4	3	4	2	1734
Fall 2011	411	488	543	0	3	7	2	0	1454
Fall 2012	331	448	534	0	0	10	6	0	1329
Fall 2013	290	560	385	0	0	0	0	0	1235
Fall 2014	277	552	362	0	0	1	0	0	1192
Fall 2015	242	497	330	0	0	0	0	0	1069
Fall 2016	217	436	262	0	1	0	0	0	916
Fall 2017	247	428	236	0	0	0	0	0	911
Fall 2018	191	371	216	0	0	0	0	0	778
Fall 2019	188	466	191	0	7	0	0	0	852

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2019 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

SOPHOMORE LEVEL

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	124	277	232	0	2	0	0	0	635
Carl Sandburg	60	268	212	0	0	0	0	0	540
Highland	17	271	182	8	9	0	0	0	487
John Wood	0	412	178	0	0	0	0	0	590
Kaskaskia	65	230	237	0	0	0	0	0	532
Kishwaukee	0	528	203	0	3	0	0	0	734
Rend Lake	0	290	271	0	7	0	0	0	568
Sauk Valley	1	260	214	0	0	0	0	0	475
Shawnee	16	53	70	5	7	0	0	0	151
Southeastern Illinois	27	139	122	0	8	0	0	0	296
Spoon River	19	215	107	0	0	0	0	0	341
Median	17	268	203	0	2	0	0	0	532
Average	30	268	184	1	3	0	0	0	486
Z-score	2.43	0.08	0.78	-0.44	-0.34				0.90

Illinois Community College Board

Table I-9b

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

SOPHOMORE LEVEL

Term	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	84	163	262	0	3	0	0	0	512
Fall 2011	61	66	138	0	0	0	0	0	265
Fall 2012	226	268	412	0	3	2	0	0	911
Fall 2013	183	295	364	0	1	0	0	0	843
Fall 2014	156	281	397	0	0	0	0	0	834
Fall 2015	147	301	348	0	1	0	0	0	797
Fall 2016	125	316	288	0	1	0	0	0	730
Fall 2017	126	293	279	0	1	0	0	0	699
Fall 2018	141	257	269	0	1	0	0	0	668
Fall 2019	124	277	232	0	2	0	0	0	635

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2019 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

DUAL ENROLLMENT

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	0	0	0	0	0	0	0	0
Highland	0	20	0	2	0	0	0	0	22
John Wood	0	95	0	0	0	0	0	0	95
Kaskaskia	0	32	2	0	0	0	0	0	34
Kishwaukee	0	10	0	0	0	0	0	0	10
Rend Lake	0	16	4	0	0	0	0	0	20
Sauk Valley	0	9	0	0	0	0	0	0	9
Shawnee	3	17	19	54	6	0	0	0	99
Southeastern Illino	0	146	0	0	58	0	0	0	204
Spoon River	0	7	0	0	1	0	0	0	8
Median	0	16	0	0	0	0	0	0	20
Average	0	32	2	5	6	0	0	0	46
Z-score	-0.30	-0.69	-0.40	-0.31	-0.34				-0.72

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2019 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

UNCLASSIFIED LEVEL*

District/College	General Associates	Baccalaureate/ Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	19	41	49	0	214	0	0	0	323
Carl Sandburg	5	46	35	0	0	0	0	0	86
Highland	0	17	23	29	26	0	0	0	95
John Wood	0	94	89	0	0	0	0	0	183
Kaskaskia	49	170	414	0	4	0	0	0	637
Kishwaukee	0	108	99	0	5	57	33	55	357
Rend Lake	0	63	88	0	22	0	0	0	173
Sauk Valley	0	76	40	0	14	1	0	0	131
Shawnee	19	75	169	7	13	5	0	0	288
Southeastern Illinois	17	153	87	0	122	1	0	0	380
Spoon River	1	33	28	0	4	84	11	17	178
Median	1	75	87	0	13	0	0	0	183
Average	10	80	102	3	39	13	4	7	257
Z-score	1	-1	0	0	3	0	0	0	0

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board

Table I-9d

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

UNCLASSIFIED LEVEL*

Term	General Associates	Baccalaureate/ Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010	212	125	337	0	139	55	39	8	915
Fall 2011	250	203	544	0	895	133	56	8	2089
Fall 2012	35	41	114	0	1163	1	2	0	1356
Fall 2013	58	126	150	0	1050	13	5	0	1402
Fall 2014	38	76	97	0	398	12	10	0	631
Fall 2015	43	46	92	0	51	0	3	0	235
Fall 2016	38	52	80	0	76	1	1	0	248
Fall 2017	34	66	58	0	155	4	0	0	317
Fall 2018	11	36	75	0	218	0	0	0	340
Fall 2019	19	41	49	0	214	0	0	0	323

*Unclassified students are those who do not meet minimum requirements for entrance as regular college-level students, or already have an Associate Degree or higher and are taking courses at the same level or lower. Some colleges may be including course enrollees in this category as well.

Illinois Community College Board
Table I-9
SUMMARY OF OPENING FALL 2019 STUDENT HEADCOUNT ENROLLMENT
BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

DUAL CREDIT

District/College	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Danville Area	21	763	49	0	1	0	0	0	834
Carl Sandburg	9	475	19	0	0	0	0	0	503
Highland	4	258	3	4	0	0	0	0	269
John Wood	0	169	0	0	0	0	0	0	169
Kaskaskia	4	1,149	0	0	0	0	0	0	1,153
Kishwaukee	0	511	2	0	0	0	0	0	513
Rend Lake	0	734	0	0	0	0	0	0	734
Sauk Valley	0	263	0	0	0	0	0	0	263
Shawnee	8	15	25	179	18	0	0	0	245
Southeastern Illinc	0	335	2	0	53	0	0	0	390
Spoon River	3	251	17	0	0	0	0	0	271
Median	3	335	2	0	0	0	0	0	390
Average	4	448	11	17	7	0	0	0	486
Z-score	2.59	0.97	2.45	-0.31	-0.34				1.14

Illinois Community College Board

Table I-9e

STUDENT HEADCOUNT ENROLLMENT BY INSTRUCTIONAL PROGRAM AREA AND STUDENT LEVEL

DUAL CREDIT*

Term	General Associates	Transfer	Occupational	General Studies	Vocational Skills	Adult Basic Education	Adult Secondary Education	English as a Second Language	Total
Fall 2010									
Fall 2011									
Fall 2012									
Fall 2013	32	124	399	0	0	0	0	0	555
Fall 2014	19	195	336	0	0	0	0	0	550
Fall 2015	1	260	312	0	0	0	0	0	573
Fall 2016	13	454	305	0	0	0	0	0	772
Fall 2017	14	440	263	0	1	0	0	0	718
Fall 2018	4	676	154	0	0	0	0	0	834
Fall 2019	21	763	49	0	1	0	0	0	834

*No ICCB data until 2013

*2018 report baccalaureate was taken out leaving only transfers

Illinois Community College Board
Table I-10
SUMMARY OF OPENING FALL TERM STUDENT HEADCOUNT ENROLLMENT
FALL 2010 THROUGH FALL 2019

District/College	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Danville Area	3,713	4,447	4,227	4,035	3,207	2,692	2,666	2,645	2,620	2,644
Carl Sandburg	2,538	2,383	2,460	2,328	2,200	2,082	1,927	1,947	1,860	1,925
Highland	2,419	2,222	2,064	2,031	1,730	1,804	1,857	1,678	1,596	1,511
John Wood	2,501	2,390	2,172	1,923	1,900	2,016	1,968	1,896	1,924	1,934
Kaskaskia	5,391	5,286	5,104	5,258	4,906	4,472	3,665	3,107	3,164	3,248
Kishwaukee	4,989	5,099	4,921	4,717	4,475	4,064	3,775	3,417	3,307	3,060
Rend Lake	5,379	4,943	3,815	2,714	2,970	2,303	2,489	2,333	2,486	2,287
Sauk Valley	2,491	2,504	2,230	2,220	2,211	1,936	1,892	1,754	1,628	1,616
Shawnee	2,359	2,209	2,085	1,834	1,799	1,819	1,824	1,505	1,125	1,083
Southeastern Illinois	2,356	2,138	2,087	1,930	1,834	2,034	1,820	1,655	1,650	1,732
Spoon River	1,906	1,966	1,883	1,784	1,667	1,665	1,560	1,489	1,436	1,386
Median	2,501	2,390	2,230	2,220	2,200	2,034	1,927	1,896	1,860	1,925
Average	3,277	3,235	3,004	2,798	2,627	2,444	2,313	2,130	2,072	2,039
Z-score	0.32	0.88	0.98	0.98	0.51	0.26	0.46	0.78	0.76	0.87

Illinois Community College Board
Table I-11
SUMMARY OF OPENING FALL TERM STUDENT FULL-TIME EQUIVALENT (FTE) ENROLLMENT
FALL 2010 THROUGH FALL 2019

District/College	2010 FTE	2011 FTE	2012 FTE	2013 FTE	2014 FTE	2015 FTE	2016 FTE	2017 FTE	2018 FTE	2019 FTE
Danville Area	2,266	2,106	1,857	1,789	1,623	1,587	1,505	1,484	1,443	1,388
Carl Sandburg	1,643	1,537	1,580	1,498	1,416	1,333	1,311	1,276	1,203	1,217
Highland	1,645	1,481	1,348	1,343	1,182	1,162	1,165	1,106	1,053	952
John Wood	1,706	1,618	1,490	1,325	1,313	1,325	1,331	1,268	1,293	1,299
Kaskaskia	3,176	3,005	2,981	2,924	2,637	2,392	2,010	1,796	1,843	1,899
Kishwaukee	3,275	3,292	3,126	3,064	2,800	2,500	2,362	2,146	2,021	1,816
Rend Lake	2,705	2,475	2,216	1,887	1,764	1,607	1,736	1,621	1,670	1,544
Sauk Valley	1,668	1,577	1,470	1,413	1,379	1,221	1,194	1,094	1,028	1,046
Shawnee	1,455	1,315	1,040	1,098	1,075	1,078	1,057	903	891	843
Southeastern Illinois	1,240	1,147	1,141	1,091	1,024	1,043	930	878	837	870
Spoon River	1,180	1,138	1,067	982	987	986	985	918	846	848
Median	1,668	1,577	1,490	1,413	1,379	1,325	1,311	1,268	1,203	1,217
Average	1,996	1,881	1,756	1,674	1,564	1,476	1,417	1,317	1,285	1,247
Z-score	0.36	0.30	0.14	0.16	0.10	0.21	0.20	0.41	0.39	0.37

Illinois Community College Board

Table II-1

**SUMMARY OF INSTRUCTIONAL TEACHING FACULTY (9 AND 12 MOS.) EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2019**

District/College	Full-Time Male	Full-Time Female	Total Full- Time FTE	Part-Time Male	Part-Time Female	Total Part- Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	27	34	61	16	39	21	116	82
Carl Sandburg	17	22	39	55	87	48	181	87
Highland	24	25	49	24	45	30	118	79
John Wood	27	21	48	67	59	48	174	96
Kaskaskia	34	35	69	17	52	34	138	103
Kishwaukee	31	29	60	51	69	52	180	112
Rend Lake	24	30	54	38	28	27	120	81
Sauk Valley	23	22	45	27	31	19	103	64
Shawnee	13	20	33	21	23	31	77	64
Southeastern Illinois	18	19	37	21	21	17	79	54
Spoon River	13	19	32	18	30	27	80	59
Median	24	22	48	24	39	30	118	81
Average	23	25	48	32	44	32	124	80
Z-score	0.60	1.50	1.08	-0.92	-0.24	-0.91	-0.21	0.11

Illinois Community College Board

Table II-1

SUMMARY OF INSTRUCTIONAL TEACHING FACULTY (9 AND 12 MOS.) EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS

Term	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Fall 2010	30	23	53	38	56	44	147	97
Fall 2011	32	24	56	61	80	112	197	168
Fall 2012	30	29	59	54	58	112	171	171
Fall 2013	33	32	65	28	50	67	143	132
Fall 2014	32	34	66	30	44	76	140	142
Fall 2015	32	34	66	23	36	66	125	132
Fall 2016	28	34	62	22	28	38	112	100
Fall 2017	27	35	62	22	36	29	120	91
Fall 2018	27	36	63	21	36	29	120	92
Fall 2019	27	34	61	16	39	21	116	82

Illinois Community College Board

Table II-2

**SUMMARY OF ADMINISTRATIVE STAFF EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2019**

District/College	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	11	24	35	0	0	0	35	35
Carl Sandburg	8	14	22	0	0	0	22	22
Highland	10	10	20	0	0	0	20	20
John Wood	9	9	18	0	1	0	19	18
Kaskaskia	10	20	30	0	0	0	30	30
Kishwaukee	7	11	18	0	0	0	18	18
Rend Lake	10	20	30	0	1	1	31	31
Sauk Valley	8	9	17	0	0	0	17	17
Shawnee	5	14	19	1	0	1	20	20
Southeastern Illinois	3	6	9	0	0	0	9	9
Spoon River	9	9	18	0	0	0	18	18
Median	9	11	19	0	0	0	20	20
Average	8	13	21	0	0	0	22	22
Z-Score	1.17	1.87	1.83	-0.30	-0.45	-0.45	1.78	1.78

Illinois Community College Board

Table II-2

SUMMARY OF ADMINISTRATIVE STAFF EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS

Term	Full-Time		Total Full-Time		Part-Time		Total Part-Time		Grand Total	
	Male	Female	FTE	Part-Time Male	Female	FTE	Headcount	Grand Total FTE		
Fall 2010	9	15	24	0	1	1	25	25		
Fall 2011	11	18	29	0	1	0.74	30	29.74		
Fall 2012	8	9	17	0	1	0	18	17		
Fall 2013	9	11	20	0	1	0.5	21	20.5		
Fall 2014	7	12	19	1	2	1	22	20		
Fall 2015	8	12	20	0	1	1	21	21		
Fall 2016	7	12	19	0	1	1	20	20		
Fall 2017	10	15	25	0	0	0	25	25		
Fall 2018	12	17	29	0	0	0	29	29		
Fall 2019	11	24	35	0	0	0	35	35		

Illinois Community College Board

Table II-3

**SUMMARY OF OTHER NONTEACHING PROFESSIONAL* STAFF (9 AND 12 MONTH) EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2019**

District/College	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	15	21	36	8	6	7	50	43
Carl Sandburg	17	38	55	0	5	2	60	57
Highland	9	19	28	11	8	8	47	36
John Wood	19	45	64	2	2	4	68	68
Kaskaskia	13	27	40	8	11	10	59	50
Kishwaukee	16	35	51	1	6	3	58	54
Rend Lake	17	36	53	15	23	24	91	77
Sauk Valley	7	27	34	4	6	4	44	38
Shawnee	12	17	29	3	3	6	35	35
Southeastern Illinois	7	22	29	1	6	4	36	33
Spoon River	10	25	35	0	7	4	42	39
							0	0
Median	13	27	36	3	6	4	50	43
Average	13	28	41	5	8	7	54	48
Z-score	0	-1	0	1	0	0	0	0

Illinois Community College Board
Table II-3
GENDER AND EMPLOYMENT STATUS

Term	Full-Time		Total Full-Time		Part-Time		Total Part-Time	Grand Total	Grand Total
	Full-Time Male	Female	FTE	Part-Time Male	Female	FTE	Headcount	FTE	
Fall 2010	17	26	43	0	0	0	43	43	
Fall 2011	16	22	38	29	25	11.49	92	49.49	
Fall 2012	21	23	44	0	0	0	44	44	
Fall 2013	22	22	44	0	0	0	44	44	
Fall 2014	22	23	45	0	0	0	45	45	
Fall 2015	23	24	47	0	0	0	47	47	
Fall 2016	20	24	44	5	9	7	58	51	
Fall 2017	15	23	38	6	8	7	52	45	
Fall 2018	15	26	41	6	9	7	56	48	
Fall 2019	15	21	36	8	6	7	50	43	

*Other nonteaching professional staff include professional/technical, academic support, and supervisory staff.

Illinois Community College Board

Table II-4

**SUMMARY OF CIVIL SERVICE OR CLASSIFIED STAFF EMPLOYED IN
ILLINOIS PUBLIC COMMUNITY COLLEGES BY GENDER AND EMPLOYMENT STATUS DURING FALL 2019**

District/College	Full-Time Male	Full-Time Female	Total Full-Time FTE	Part-Time Male	Part-Time Female	Total Part-Time FTE	Grand Total Headcount	Grand Total FTE
Danville Area	12	37	49	0	1	1	50	50
Carl Sandburg	7	17	24	1	1	1	26	25
Highland	20	26	46	2	14	12	62	58
John Wood	10	23	33	4	11	9	48	42
Kaskaskia	16	23	39	13	16	20	68	59
Kishwaukee	20	24	44	4	10	8	58	52
Rend Lake	14	19	33	48	14	40	95	73
Sauk Valley	12	22	34	4	12	9	50	43
Shawnee	2	14	16	1	9	7	26	23
Southeastern Illinois	3	6	9	1	2	3	12	12
Spoon River	4	18	22	2	1	2	25	24
Median	12	22	33	2	10	8	50	43
Average	11	21	32	7	8	10	47	42
Z-score	0.17	2.09	1.35	-0.52	-1.23	-0.80	0.11	0.43

Illinois Community College Board

Table II-4

SUMMARY OF CIVIL SERVICE OR CLASSIFIED STAFF EMPLOYED IN ILLINOIS PUBLIC COMMUNITY COLLEGES BY SEX AND EMPLOYMENT STATUS

Term	Full-Time		Total Full-Time		Part-Time		Total Part-Time		Grand Total	
	Full-Time Male	Female	FTE	Part-Time Male	Female	FTE	Headcount	Grand Total FTE		
Fall 2010	15	36	51	0	3	2	54	53		
Fall 2011	15	37	52	13	32	11.66	97	63.66		
Fall 2012	16	34	50	1	6	0	57	50		
Fall 2013	16	35	51	2	6	4	59	55		
Fall 2014	15	33	48	2	8	5	58	53		
Fall 2015	15	35	50	2	6	4	58	54		
Fall 2016	14	32	46	0	4	2	50	48		
Fall 2017	13	33	46	0	2	1	48	47		
Fall 2018	12	37	49	0	1	1	50	50		
Fall 2019	12	37	49	0	1	1	50	50		

Illinois Community College Board

Table II-5

**FISCAL YEAR 2020 AVERAGE CONTRACTUAL BASE SALARIES FOR FULL-TIME TEACHING
FACULTY (9 MOS), ADMINISTRATIVE STAFF (12 MOS) AND NONTEACHING PROFESSIONAL
STAFF (12 MOS.) IN ILLINOIS PUBLIC COMMUNITY COLLEGES**

District	Average Salary 9-Month Faculty*	Average Salary 12-Month Administrative*	Average Salary 12-Month Other Professional* **
Danville Area	57,869	81,375	44,502
Carl Sandburg	59,275	80,748	40,669
Highland	79,501	85,252	47,051
John Wood	57,252	74,680	39,268
Kaskaskia	79,606	71,100	45,217
Kishwaukee	63,901	98,292	54,726
Rend Lake	68,064	70,626	40,550
Sauk Valley	57,308	86,174	48,530
Shawnee	69,700	75,626	51,535
Southeastern Illinois	58,180	96,991	46,714
Spoon River	57,289	75,193	44,848
Median	59,275	80,748	45,217
Average	64,359	81,460	45,783
Z-score	-0.74	-0.01	-0.27

Illinois Community College Board
Table II-6
AVERAGE ON-CAMPUS CLASS BY TYPE*
Fiscal Year 2019

District/College	Lecture/ Discussion	Laboratory	Average Class Size**
Danville Area	11.1	9.1	10.5
Carl Sandburg	14.4	20.7	14.7
Highland	11.5	11.6	11.5
John Wood	13.8	14.9	13.9
Kaskaskia	14.9	9.8	13.7
Kishwaukee	16.8	10.0	14.4
Rend Lake	15.4	12.7	14.1
Sauk Valley	15.6	11.5	13.8
Shawnee	6.8	6.5	6.7
Southeastern Illinois	13.1	8.4	10.7
Spoon River	10.3	2.0	10.3
Median	13.8	10.0	13.7
Average	13.1	10.7	12.2
Z-score	-0.7	-0.3	-0.7

Illinois Community College Board

Table II-7

NUMBER AND PERCENTAGE OF ON-CAMPUS CLASSES* BY CLASS SIZE CATEGORIES

Fiscal Year 2019

District/College	Class Size Categories														Total Classes
	2-5		6-10		11-20		21-35		36-50		51-100		Over 100		
	N	%	N	%	N	%	N	%	N	%	N	%	N	%	
Danville Area	209	27.9%	227	30.3%	237	31.6%	71	9.5%	6	0.8%	0	0.0%	0	0.0%	750
Carl Sandburg	108	17.7%	128	21.0%	219	36.0%	148	24.3%	3	0.5%	0	0.0%	3	0.5%	609
Highland	220	31.1%	175	24.7%	200	28.2%	101	14.3%	11	1.6%	1	0.1%	0	0.0%	708
John Wood	81	18.2%	89	20.0%	162	36.4%	112	25.2%	1	0.2%	0	0.0%	0	0.0%	445
Kaskaskia	113	19.3%	129	22.0%	221	37.7%	119	20.3%	3	0.5%	1	0.2%	0	0.0%	586
Kishwaukee	92	11.1%	193	23.2%	355	42.7%	192	23.1%	0	0.0%	0	0.0%	0	0.0%	832
Rend Lake	161	19.8%	185	22.8%	292	35.9%	158	19.4%	12	1.5%	4	0.5%	1	0.1%	813
Sauk Valley	71	12.5%	170	29.9%	234	41.2%	79	13.9%	12	2.1%	2	0.4%	0	0.0%	568
Shawnee	381	58.0%	190	28.9%	61	9.3%	19	2.9%	1	0.2%	5	0.8%	0	0.0%	657
Southeastern Illinois	201	37.9%	134	25.2%	114	21.5%	71	13.4%	8	1.5%	2	0.4%	1	0.2%	531
Spoon River	51	19.9%	112	43.8%	78	30.5%	15	5.9%	0	0.0%	0	0.0%	0	0.0%	256

Illinois Community College Board
Table III-1
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT
ENROLLMENT BY GENDER
FOR FISCAL YEAR 2019

District/College	Male	Female	Total
Danville Area	2,941	2,990	5,931
Carl Sandburg	1,038	1,998	3,036
Highland	1,177	1,767	2,944
John Wood	1,179	1,756	2,935
Kaskaskia	2,220	3,272	5,492
Kishwaukee	2,095	2,641	4,736
Rend Lake	2,164	2,206	4,370
Sauk Valley	1,137	1,648	2,785
Shawnee	1,169	2,175	3,344
Southeastern Illinois	1,669	2,109	3,778
Spoon River	786	1,372	2,158
Median	1,179	2,109	3,344
Average	1,598	2,176	3,774
Z-score	2.01	1.40	1.79

Illinois Community College Board

Table III-1

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT
ENROLLMENT BY GENDER**

Term	Male	Female	Total
Fiscal Year 2010	3773	5458	9231
Fiscal Year 2011	3960	5458	9418
Fiscal Year 2012	3992	5883	9875
Fiscal Year 2013	3859	4978	8837
Fiscal Year 2014	3833	5338	9171
Fiscal Year 2015	3898	4394	8192
Fiscal Year 2016	3530	3653	7183
Fiscal Year 2017	3298	3175	6473
Fiscal Year 2018	2932	3192	6124
Fiscal Year 2019	2941	2990	5931

Illinois Community College Board
Table III-2
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT
BY PROGRAM CLASSIFICATION
FOR FISCAL YEAR 2019

College	Transfer	Vocational	Career and Technical Education	Adult Basic Education	Adult Secondary Education	English as a Second Language	General Studies	General Associates	Total
Danville Area	1,788	2,349	1,077	189	81	21	0	426	5,931
Carl Sandburg	2,107	0	572	0	0	0	0	357	3,036
Highland	1,995	97	538	64	23	25	129	73	2,944
John Wood	2,157	0	621	110	43	4	0	0	2,935
Kaskaskia	3,284	20	1,398	212	0	0	0	578	5,492
Kishwaukee	3,360	122	954	112	61	127	0	0	4,736
Rend Lake	2,210	998	955	60	147	0	0	0	4,370
Sauk Valley	1,802	37	720	100	58	58	0	10	2,785
Shawnee	459	1,403	754	168	11	0	384	165	3,344
Southeastern Illinois	1,554	1,585	497	0	0	0	1	141	3,778
Spoon River	1,380	155	354	146	26	30	0	67	2,158
Median	1,995	122	720	110	26	4	0	73	3,344
Average	2,009	615	767	106	41	24	47	165	3,774
Z-score	-0.27	2.09	1.02	1.18	0.90	-0.08	-0.39	1.30	1.79

Illinois Community College Board

Table III-2

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY PROGRAM CLASSIFICATION

Term	Transfer	Vocational	Career and Technical Education	Adult Basic Education	Adult Secondary Education	English as a Second Language	General Studies	General Associates	Total
Fiscal Year 2010	1487	3606	2340	294	151	45	0	1308	9231
Fiscal Year 2011	1464	3907	2421	273	124	25	0	1204	9418
Fiscal Year 2012	1328	4529	2486	224	137	26	0	1145	9875
Fiscal Year 2013	1549	3716	2240	179	112	20	0	1021	8837
Fiscal Year 2014	1781	4417	1805	144	106	20	0	898	9171
Fiscal Year 2015	1791	3667	1740	121	116	26	0	731	8192
Fiscal Year 2016	1746	2813	1697	107	96	45	0	679	7183
Fiscal year 2017	1805	2395	1389	153	105	24	0	602	6473
Fiscal Year 2018	1729	2346	1164	148	113	22	0	602	6124
Fiscal Year 2019	1788	2349	1077	189	81	21	0	426	5931

Illinois Community College Board
Table III-4
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY AGE
FOR FISCAL YEAR 2019

College	Mean* Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Danville Area	31.2	27.3	104	1,737	726	840	932	1,081	341	170	5,931
Carl Sandburg	27.5	21.5	42	1,339	527	326	315	344	141	2	3,036
Highland	25.3	20.3	155	1,537	423	247	235	231	115	1	2,944
John Wood	25.4	21.3	81	1,263	634	360	301	266	28	2	2,935
Kaskaskia	22.8	19.7	692	2,734	861	488	385	287	45	0	5,492
Kishwaukee	24.8	21.6	53	2,035	1,255	692	367	252	78	4	4,736
Rend Lake	27.5	21.1	105	2,058	613	420	430	505	239	0	4,370
Sauk Valley	25.2	20.8	41	1,403	509	291	258	225	58	0	2,785
Shawnee	32.4	26.4	32	1,126	420	395	405	618	348	0	3,344
Southeastern Illinois	30.6	22.8	373	1,309	328	358	459	544	384	23	3,778
Spoon River	25.7	21.3	25	986	480	251	191	160	64	1	2,158
Median	25.7	21.3	81.0	1403.0	527.0	360.0	367.0	287.0	115.0	1.0	3344.0
Average	27.1	22.2	154.8	1593.4	616.0	424.4	388.9	410.3	167.4	18.5	3773.5
Z-score	1.33	2.09	-0.25	0.28	0.42	2.23	2.73	2.51	1.28	2.99	1.79

*Weighted

Illinois Community College Board

Table III-4

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY AGE

Year	Mean* Age	Median Age	16 & Under	17-20	21-24	25-30	31-39	40-55	Over 55	Unknown	Total
Fiscal Year 2010	34.82	32.00	100.00	1892.00	1046.00	1192.00	1596.00	2234.00	844.00	327.00	9231.00
Fiscal Year 2011	33.48	30.42	81.00	1882.00	1026.00	1117.00	1423.00	1839.00	625.00	1425.00	9418.00
Fiscal Year 2012	33.08	29.67	79.00	1880.00	1095.00	1027.00	1322.00	1757.00	586.00	2129.00	9875.00
Fiscal Year 2013	33.64	30.33	65.00	1851.00	1003.00	1037.00	1337.00	1716.00	681.00	1147.00	8837.00
Fiscal Year 2014	36.41	33.75	67.00	1721.00	976.00	1064.00	1393.00	2233.00	1129.00	588.00	9171.00
Fiscal Year 2015	35.30	32.20	70.00	1686.00	922.00	1078.00	1313.00	1932.00	865.00	326.00	8192.00
Fiscal Year 2016	33.30	29.50	53.00	1784.00	935.00	1066.00	1189.00	1524.00	632.00	0.00	7183.00
Fiscal Year 2017	31.60	27.80	85.00	1776.00	794.00	1042.00	1046.00	1250.00	378.00	102.00	6473.00
Fiscal Year 2018	32.00	27.80	84.00	1727.00	744.00	927.00	905.00	1201.00	445.00	91.00	6124.00
Fiscal Year 2019	31.16	27.27	104.00	1737.00	726.00	840.00	932.00	1081.00	341.00	170.00	5931.00

*Weighted

Illinois Community College Board
Table III-5
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
FOR FISCAL YEAR 2019

College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or more races	All Other or No Indication	Total
Danville Area	58	18	875	304	4,067	2	4	48	555	5,931
Carl Sandburg	26	7	199	209	2,284	0	0	126	185	3,036
Highland	24	17	242	134	2,345	16	2	85	79	2,944
John Wood	26	8	120	41	2,547	0	0	60	133	2,935
Kaskaskia	56	18	265	122	4,834	1	4	154	38	5,492
Kishwaukee	89	22	675	987	2,700	29	1	159	74	4,736
Rend Lake	30	18	196	63	3,989	4	4	41	25	4,370
Sauk Valley	36	6	71	435	2,119	0	1	63	54	2,785
Shawnee	16	27	400	109	2,688	0	2	1	101	3,344
Southeastern Illinois	19	6	90	52	3,298	13	1	81	218	3,778
Spoon River	14	13	217	69	1,798	0	0	15	32	2,158
Median	26	17	217	122	2,688	1	1	63	79	3,344
Average	36	15	305	230	2,970	6	2	76	136	3,774
Z-score	0.97	0.49	2.25	0.27	1.15	-0.41	1.40	-0.53	2.75	1.79

Illinois Community College Board

Table III-5

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or more races	All Other or No Indication	Total
Fiscal Year 2010	155	31	1206	320	6190	3			1326	9231
Fiscal Year 2011	83	28	1125	308	5695	3	1531		645	9418
Fiscal Year 2012	68	22	1141	348	5662	4	479		2151	9875
Fiscal Year 2013	85	24	1148	299	5235	0	13		2033	8837
Fiscal Year 2014	145	32	1100	327	6745	4	21		797	9171
Fiscal Year 2015	124	32	1028	311	5916	1	13		767	8192
Fiscal Year 2016	90	19	910	315	4853	0	8	39*	949	7183
Fiscal Year 2017	76	15	791	272	4396	1	7	44	871	6473
Fiscal Year 2018	93	17	788	294	4325	1	6	52	548	6124
Fiscal Year 2019	58	18	875	304	4067	2	4	48	555	5931

*Two or more races added in 2016

Illinois Community College Board
 Table III-6
 HIGHEST DEGREE PREVIOUSLY EARNED BY ILLINOIS PUBLIC COMMUNITY COLLEGE STUDENTS
 FOR FISCAL YEAR 2019

District/College	GED	High School Diploma	Some College	Certificate	Associates Degree	Bachelors Degree	Masters Degree	1st Professional Degree*	Doctoral Degree	Unknown/Other	None	Total
Danville Area	387	2,205	279	208	468	345	98	3	16	453	1,469	5,931
Carl Sandburg	100	1,366	265	76	59	35	7	2	1	552	573	3,036
Highland	53	353	205	33	79	78	25	0	12	20	2,086	2,944
John Wood	74	1,528	521	84	108	65	6	1	0	9	539	2,935
Kaskaskia	119	1,475	804	196	269	102	16	4	2	340	2,165	5,492
Kishwaukee	89	2,123	662	315	266	88	18	0	1	136	1,038	4,736
Rend Lake	146	1,680	337	167	398	191	91	8	16	38	1,298	4,370
Sauk Valley	82	1,578	240	418	134	26	6	0	2	235	64	2,785
Shawnee	117	1,207	159	118	224	159	80	10	8	640	622	3,344
Southeastern Illinois	89	1,026	148	130	195	177	78	1	9	582	1,343	3,778
Spoon River	50	507	757	74	75	57	16	1	1	72	548	2,158
Median	89	1,475	279	130	195	88	18	1	2	235	1,038	3,344
Average	119	1,368	398	165	207	120	40	3	6	280	1,068	3,774
Z-Score	2.87	1.44	-0.49	0.37	1.93	2.41	1.53	0.08	1.57	0.71	0.60	1.79

Illinois Community College Board

Table III-6

HIGHEST DEGREE PREVIOUSLY EARNED BY ILLINOIS PUBLIC COMMUNITY COLLEGE STUDENTS

Year	GED	High School Diploma	Some College	Certificate	Associates Degree	Bachelors Degree	Masters Degree	1st Professional Degree*	Doctoral Degree	Unknown/Other	None	Total
Fiscal Year 2010	919	3185	188	310	696	892	372	88	25	668	1888	9231
Fiscal Year 2011	912	2970	297	262	540	485	214	80	5	1743	1910	9418
Fiscal Year 2012	853	3095	362	291	503	492	187	75	13	2319	1685	9875
Fiscal Year 2013	743	2905	406	286	501	561	269	67	32	1558	1509	8837
Fiscal Year 2014	725	2818	394	351	993	1106	670	143	88	486	1397	9171
Fiscal Year 2015	638	2862	386	313	672	892	546	59	77	471	1276	8192
Fiscal Year 2016	512	2554	366	215	496	624	296	33	22	678	1387	7183
Fiscal Year 2017	384	2400	338	193	393	456	156	18	18	597	1520	6473
Fiscal Year 2018	321	2411	309	206	494	515	185	12	23	265	1383	6124
Fiscal Year 2019	387	2205	279	208	468	345	98	3	16	453	1469	5931

*Dental, Law, Medical, Pharmacy, Theology, Veterinary, etc.

Illinois Community College Board
Table III-7
SUMMARY OF TRANSFER AND GENERAL STUDIES DEGREES AND CERTIFICATES
AWARDED IN FISCAL YEAR 2019

District/College	Associate in Arts	Associate in Science	Associate in Arts and Science	Associate of Arts in Teaching	Associate in Engineering Science	Associate in Fine Arts	General Education Core Curriculum Credential	Associate in Liberal Studies and General Education	General Studies Certificates	Grand Total Graduates in Transfer and General Studies Areas
Danville Area	141	5	0	0	2	1	0	54	0	203
Carl Sandburg	179	24	0	0	0	0	103	45	0	351
Highland	106	55	0	0	1	0	0	39	0	201
John Wood	188	25	0	0	4	0	0	0	0	217
Kaskaskia	141	36	0	0	6	1	0	42	0	226
Kishwaukee	150	188	0	0	9	0	0	0	0	347
Rend Lake	157	124	0	0	5	0	156	0	0	442
Sauk Valley	90	51	0	0	3	1	83	6	0	234
Shawnee	123	64	0	0	0	0	0	31	0	218
Southeastern Illinois	65	41	0	0	0	0	0	0	0	106
Spoon River	59	31	43	0	0	0	0	21	0	154
Median	141	41	0	0	2	0	0	21	0	218
Average	127	59	4	0	3	0	31	22	0	245
Z-score	0.32	-1.01	-0.30	#DIV/0!	-0.24	1.56	-0.56	1.52		-0.44

Illinois Community College Board

Table III-7

SUMMARY OF TRANSFER AND GENERAL STUDIES DEGREES AND CERTIFICATES

Year	Associate in Arts	Associate in Science	Associate in Arts and Science	Associate of Arts in Teaching	Associate in Engineering Science	Associate in Fine Arts	General Education Core Curriculum Credential	Associate in Liberal Studies and General Education	General Studies Certificates	Grand Total Graduates in Transfer and General Studies Areas
Fiscal Year 2010	0	0	97	0	1	0		14	0	112
Fiscal Year 2011	0	0	110	0	0	0		26	0	136
Fiscal Year 2012	0	0	107	0	3	0		28	0	138
Fiscal Year 2013	0	0	138	0	3	0		53	0	194
Fiscal Year 2014	0	0	134	0	2	0		42	0	178
Fiscal Year 2015	0	0	134	0	2	0		29	0	165
Fiscal Year 2016	0	0	148	0	0	1		56	0	205
Fiscal Year 2017	0	0	163	0	1	0		47	0	211
Fiscal Year 2018	157	8	0	0	2	1		57	0	225
Fiscal Year 2019	141	5	0	0	2	1	0	54	0	203

Illinois Community College Board
Table III-8
SUMMARY OF CAREER AND TECHNICAL EDUCATION DEGREES AND CERTIFICATES AWARDED
IN FISCAL YEAR 2019

District/College	Associate in Applied Science	Certificates of One Year or More	Certificates of Less Than One Year	Vocational Skills Certificates	Total
Danville Area	109	104	148	0	361
Carl Sandburg	115	57	60	0	232
Highland	91	46	233	0	370
John Wood	92	57	99	0	248
Kaskaskia	223	162	295	0	680
Kishwaukee	129	47	245	0	421
Rend Lake	234	102	403	0	739
Sauk Valley	96	22	339	0	457
Shawnee	53	75	179	0	307
Southeastern Illinois	64	68	56	0	188
Spoon River	66	51	215	0	332
Median	96	57	215	0	361
Average	116	72	207	0	394
Z-score	0	1	-1		0

Illinois Community College Board

Table III-8

SUMMARY OF CAREER AND TECHNICAL EDUCATION DEGREES AND CERTIFICATES AWARDED

Year	Associate in Applied Science	Certificates of One Year or More	Certificates of Less Than One Year	Vocational Skills Certificates	Total
Fiscal Year 2010	137	106	307	0	550
Fiscal Year 2011	142	137	354	0	633
Fiscal Year 2012	166	75	364	0	605
Fiscal Year 2013	132	136	207	0	475
Fiscal Year 2014	164	89	255	0	508
Fiscal Year 2015	130	134	187	0	451
Fiscal Year 2016	155	123	200	0	478
Fiscal Year 2017	135	111	193	0	439
Fiscal Year 2018	148	115	199	0	462
Fiscal Year 2019	109	104	148	0	361

Illinois Community College Board
Table III-10
SUMMARY OF ADULT EDUCATION COMPLETIONS
AWARDED IN FISCAL YEAR 2019 BY COMMUNITY COLLEGE DISTRICT

District/College	Adult Basic Education Levels Completed	Adult Secondary Education Levels Completed	English As A Second Language Levels Completed	Total
Danville Area	81	25	9	115
Carl Sandburg	0	0	0	0
Highland	21	6	14	41
John Wood	34	6	2	42
Kaskaskia	34	7	0	41
Kishwaukee	39	9	34	82
Rend Lake	28	6	0	34
Sauk Valley	57	18	29	104
Shawnee	50	13	0	63
Southeastern Illinois	0	0	0	0
Spoon River	44	3	32	79
Median	34	6	2	42
Average	35	8	11	55
Z-score	1.93	2.17	-0.14	1.59

Illinois Community College Board
Table III-12
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN GENERAL ASSOCIATE PROGRAMS, FISCAL YEAR 2019

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More races	All Other or No Indication	Total
Danville Area	11	1	83	18	287	0	2	6	18	426
Carl Sandburg	3	2	49	26	249	0	0	17	11	357
Highland	3	0	14	0	48	1	0	5	2	73
John Wood	0	0	0	0	0	0	0	0	0	0
Kaskaskia	3	1	46	17	499	0	0	10	2	578
Kishwaukee	0	0	0	0	0	0	0	0	0	0
Rend Lake	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	1	1	8	0	0	0	0	10
Shawnee	1	5	27	9	119	0	0	0	4	165
Southeastern Illinois	2	0	5	1	126	0	0	5	2	141
Spoon River	0	1	4	3	59	0	0	0	0	67
Median	1	0	5	1	59	0	0	0	2	73
Average	2	1	21	7	127	0	0	4	4	165
Z-score	2.75	0.06	2.25	1.20	1.01	-0.30	3.02	0.38	2.50	1.30

Illinois Community College Board

Table III-12

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN GENERAL ASSOCIATE PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More races	All Other or No Indication	Total
Fiscal Year 2010	20*	6	238	78	807	1			158	1308
Fiscal Year 2011	11	8	225	61	784	0	9		106	1204
Fiscal Year 2012	10	4	212	64	765	0	3		87	1145
Fiscal Year 2013	16	6	218	43	674	0	0		64	1021
Fiscal Year 2014	17	3	225	35	560	0	0		58	898
Fiscal Year 2015	11	5	160	32	476	0	1		46	731
Fiscal Year 2016	12	2	143	26	438	0	2	8	48	679
Fiscal Year 2017	14	1	108	27	403	0	3	7	39	602
Fiscal Year 2018	11	1	127	29	384	0	0	6	44	602
Fiscal Year 2019	11	1	83	18	287	0	2	6	18	426

*Asian and Pacific Islander reported together in 2010

Illinois Community College Board

Table III-13

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN TRANSFER PROGRAMS, FISCAL YEAR 2019**

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	18	5	315	118	1,133	0	1	35	163	1,788
Carl Sandburg	16	3	112	147	1,580	0	0	81	168	2,107
Highland	18	12	156	76	1,604	15	1	60	53	1,995
John Wood	26	7	82	34	1,922	0	0	54	32	2,157
Kaskaskia	44	10	75	66	2,947	0	4	114	24	3,284
Kishwaukee	60	17	522	633	1,933	25	0	122	48	3,360
Rend Lake	22	11	102	33	2,002	3	1	24	12	2,210
Sauk Valley	21	4	43	249	1,414	0	0	44	27	1,802
Shawnee	1	4	69	20	350	0	0	0	15	459
Southeastern Illinois	12	2	37	26	1,353	13	0	51	60	1,554
Spoon River	6	8	155	51	1,117	0	0	13	30	1,380
Median	18	7	102	66	1,580	0	0	51	32	1,995
Average	22	8	152	132	1,578	5	1	54	57	2,009
Z-score	-0.25	-0.55	1.13	-0.08	-0.68	-0.59	0.30	-0.50	1.90	-0.27

Illinois Community College Board

Table III-13

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN BACCALAUREATE TRANSFER PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	29*	8	221	51	984	0			194	1487
Fiscal Year 2011	23	7	193	60	1057	1	6		117	1464
Fiscal Year 2012	20	5	166	57	959	1	3		117	1328
Fiscal Year 2013	18	2	218	78	1074	0	5		154	1549
Fiscal Year 2014	17	3	275	87	1208	1	2		188	1781
Fiscal Year 2015	19	4	296	103	1197	1	2		169	1791
Fiscal Year 2016	18	8	245	96	1185	0	2	21**	171	1746
Fiscal Year 2017	23	4	250	85	1249	1	2	22	169	1805
Fiscal Year 2018	34	3	237	89	1197	1	3	33	132	1729
Fiscal Year 2019	18	5	315	118	1133	0	1	35	163	1788

*Asian and Pacific Islander reported together in 2010

** Two or more races first reported in FY 2016

Illinois Community College Board

Table III-14

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN CAREER AND TECHNICAL EDUCATION PROGRAMS, FISCAL YEAR 2019**

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	11	3	178	58	764	0	1	6	56	1,077
Carl Sandburg	7	2	38	36	455	0	0	28	6	572
Highland	2	4	42	23	435	0	1	17	14	538
John Wood	0	1	31	5	574	0	0	5	5	621
Kaskaskia	7	5	121	30	1,200	0	0	28	7	1,398
Kishwaukee	10	5	84	158	649	2	1	28	17	954
Rend Lake	4	2	51	16	875	0	0	7	0	955
Sauk Valley	5	2	19	89	566	0	1	12	26	720
Shawnee	4	14	94	32	600	0	1	1	8	754
Southeastern Illinois	3	0	23	9	440	0	0	8	14	497
Spoon River	1	2	26	6	315	0	0	2	2	354
Median	4	2	42	30	574	0	0	8	8	720
Average	5	4	64	42	625	0	0	13	14	767
Z-score	1.72	-0.17	2.27	0.35	0.56	-0.30	1.04	-0.65	2.66	1.02

Illinois Community College Board

Table III-14

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN CAREER AND TECHNICAL EDUCATION PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	12	6	383	71	1587	1			280	2340
Fiscal Year 2011	16	7	418	112	1673	2	2		191	2421
Fiscal Year 2012	16	8	466	144	1704	1	10		137	2486
Fiscal Year 2013	21	9	416	104	1523	0	5		162	2240
Fiscal Year 2014	14	13	261	78	1321	1	5		112	1805
Fiscal Year 2015	20	12	265	77	1237	0	3		126	1740
Fiscal Year 2016	21	3	279	94	1180	0	1	10	109	1697
Fiscal Year 2017	19	3	198	73	991	0	0	15	90	1389
Fiscal Year 2018	13	3	162	53	846	0	0	10	77	1164
Fiscal Year 2019	11	3	178	58	764	0	1	6	56	1077

Illinois Community College Board
Table III-15
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN GENERAL STUDIES PROGRAMS, FISCAL YEAR 2019

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	0	0	0	0	0	0	0	0	0
Highland	0	0	6	0	114	0	0	0	9	129
John Wood	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0
Kishwaukee	0	0	0	0	0	0	0	0	0	0
Rend Lake	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	0	0	0	0	0	0
Shawnee	2	1	31	15	323	0	1	0	11	384
Southeastern Illinois	0	0	0	0	0	0	0	0	1	1
Spoon River	0	0	0	0	0	0	0	0	0	0
Median	0	0	0	0	0	0	0	0	0	0
Average	0	0	3	1	40	0	0	0	2	47
Z-Score	-0.30	-0.30	-0.36	-0.30	-0.40		-0.30		-0.47	-0.39

Illinois Community College Board
Table III-16
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN VOCATIONAL PROGRAMS, FISCAL YEAR 2019

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	7	9	201	89	1,730	2	0	1	310	2,349
Carl Sandburg	0	0	0	0	0	0	0	0	0	0
Highland	0	0	1	3	89	0	0	3	1	97
John Wood	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	3	0	14	0	0	0	3	20
Kishwaukee	4	0	18	26	66	1	0	2	5	122
Rend Lake	4	3	30	6	936	1	3	7	8	998
Sauk Valley	0	0	1	4	31	0	0	1	0	37
Shawnee	7	2	161	21	1,156	0	0	0	56	1,403
Southeastern Illinois	2	4	25	16	1,379	0	1	17	141	1,585
Spoon River	0	0	2	1	152	0	0	0	0	155
Median	0	0	3	4	89	0	0	1	3	122
Average	2	2	40	15	505	0	0	3	48	615
Z-Score	1.69	2.59	2.26	2.82	1.86	2.43	-0.39	-0.35	2.70	2.09

Illinois Community College Board

Table III-16

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN VOCATIONAL PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	87	10	187	70	2568	1			683	3606
Fiscal Year 2011	25	3	135	50	1959	0	1514		221	3907
Fiscal Year 2012	20	5	155	50	2038	2	462		1797	4529
Fiscal Year 2013	29	6	146	49	1833	0	2		1651	3716
Fiscal Year 2014	94	12	209	101	3549	2	14		436	4417
Fiscal Year 2015	67	11	199	74	2886	0	7		423	3667
Fiscal Year 2016	30	6	152	57	1950	0	2	0	616	2813
Fiscal Year 2017	11	6	117	50	1645	0	2	0	564	2395
Fiscal Year 2018	28	9	152	93	1773	0	3	0	288	2346
Fiscal Year 2019	7	9	201	89	1730	2	0	1	310	2349

Illinois Community College Board

Table III-17

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN ADULT BASIC EDUCATION PROGRAMS, FISCAL YEAR 2019**

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	3	0	77	11	92	0	0	0	6	189
Carl Sandburg	0	0	0	0	0	0	0	0	0	0
Highland	0	1	17	10	36	0	0	0	0	64
John Wood	0	0	6	2	37	0	0	1	64	110
Kaskaskia	2	2	20	9	174	1	0	2	2	212
Kishwaukee	3	0	33	40	29	0	0	6	1	112
Rend Lake	0	0	7	3	49	0	0	0	1	60
Sauk Valley	3	0	6	31	55	0	0	4	1	100
Shawnee	1	1	18	11	130	0	0	0	7	168
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0
Spoon River	2	2	11	4	127	0	0	0	0	146
Median	1	0	11	9	49	0	0	0	1	110
Average	1	1	18	11	66	0	0	1	7	106
Z-score	1.28	-0.67	2.70	0.00	0.45	-0.30		-0.58	-0.08	1.18

Illinois Community College Board

Table III-17

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN ADULT BASIC EDUCATION PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	1	1	128	9	146	0			9	294
Fiscal Year 2011	0	1	113	8	146	0	0		5	273
Fiscal Year 2012	1	0	94	8	113	0	1		7	224
Fiscal Year 2013	0	1	107	6	64	0	1		0	179
Fiscal Year 2014	1	1	88	6	46	0	0		2	144
Fiscal Year 2015	1	0	68	4	47	0	0		1	121
Fiscal Year 2016	0	0	55	7	41	0	1	0	3	107
Fiscal Year 2017	3	0	83	12	50	0	0	0	5	153
Fiscal Year 2018	0	0	72	15	57	0	0	2	2	148
Fiscal Year 2019	3	0	77	11	92	0	0	0	6	189

Illinois Community College Board

Table III-18

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN ADULT SECONDARY EDUCATION, FISCAL YEAR 2019**

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	21	2	58	0	0	0	0	81
Carl Sandburg	0	0	0	0	0	0	0	0	0	0
Highland	1	0	5	1	16	0	0	0	0	23
John Wood	0	0	1	0	14	0	0	0	28	43
Kaskaskia	0	0	0	0	0	0	0	0	0	0
Kishwaukee	0	0	4	39	15	1	0	1	1	61
Rend Lake	0	2	6	5	127	0	0	3	4	147
Sauk Valley	1	0	1	13	41	0	0	2	0	58
Shawnee	0	0	0	1	10	0	0	0	0	11
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	0	0	26	0	0	0	0	26
Median	0	0	1	1	15	0	0	0	0	26
Average	0	0	3	6	28	0	0	1	3	41
Z-Score	-0.45	-0.30	2.81	-0.30	0.80	-0.30	#DIV/0!	-0.53	-0.36	0.90

Illinois Community College Board

Table III-18

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN ADULT SECONDARY EDUCATION

Year	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	0	0	46	7	97	0			1	151
Fiscal Year 2011	0	2	40	2	76	0	0		4	124
Fiscal Year 2012	0	0	48	4	80	0	0		5	137
Fiscal Year 2013	0	0	41	5	65	0	0		1	112
Fiscal Year 2014	0	0	42	3	60	0	0		1	106
Fiscal Year 2015	0	0	40	4	71	0	0		1	116
Fiscal Year 2016	0	0	36	5	54	0	0	0	1	96
Fiscal Year 2017	0	1	35	10	56	0	0	0	3	105
Fiscal Year 2018	0	1	38	4	65	0	0	1	4	113
Fiscal Year 2019	0	0	21	2	58	0	0	0	0	81

Illinois Community College Board

Table III-19

**SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN*
IN ENGLISH AS A SECOND LANGUAGE PROGRAMS, FISCAL YEAR 2019**

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	8	0	0	8	3	0	0	0	2	21
Carl Sandburg	0	0	0	0	0	0	0	0	0	0
Highland	0	0	1	21	3	0	0	0	0	25
John Wood	0	0	0	0	0	0	0	0	4	4
Kaskaskia	0	0	0	0	0	0	0	0	0	0
Kishwaukee	12	0	14	91	8	0	0	0	2	127
Rend Lake	0	0	0	0	0	0	0	0	0	0
Sauk Valley	6	0	0	48	4	0	0	0	0	58
Shawnee	0	0	0	0	0	0	0	0	0	0
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0
Spoon River	5	0	19	4	2	0	0	0	0	30
Median	0	0	0	0	0	0	0	0	0	4
Average	3	0	3	16	2	0	0	0	1	24
Z-Score	1.22		-0.46	-0.26	0.46				0.94	-0.08

Illinois Community College Board

Table III-19

SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT BY ETHNIC ORIGIN IN ENGLISH AS A SECOND LANGUAGE PROGRAMS

Year	Asian	Native American	African American Non-Latino	Latino Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Fiscal Year 2010	6	0	3	34	1	0			1	45
Fiscal Year 2011	8	0	1	15	0	0	0		1	25
Fiscal Year 2012	1	0	0	21	3	0	0		1	26
Fiscal Year 2013	1	0	2	14	2	0	0		1	20
Fiscal Year 2014	2	0	0	17	1	0	0		0	20
Fiscal Year 2015	6	0	0	17	2	0	0		1	26
Fiscal Year 2016	9	0	0	30	5	0	0	0	1	45
Fiscal Year 2017	6	0	0	15	2	0	0	0	1	24
Fiscal Year 2018	7	0	0	11	3	0	0	0	1	22
Fiscal Year 2019	8	0	0	8	3	0	0	0	2	21

Illinois Community College Board
Table III-20
SUMMARY OF ANNUAL UNDUPLICATED HEADCOUNT ENROLLMENT OF VETERANS
FISCAL YEARS 2010 THROUGH 2019

District/College	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19
Danville Area	189	219	254	315	355	86	82	68	86	73
Carl Sandburg	443	479	399	358	275	216	209	205	165	154
Highland	74	81	63	62	97	77	58	46	33	32
John Wood	89	80	79	70	70	60	55	51	55	58
Kaskaskia	69	41	29	19	8	132	117	89	76	62
Kishwaukee	126	99	126	136	118	124	113	164	153	121
Rend Lake	741	814	790	794	918	973	666	362	178	137
Sauk Valley	105	109	100	78	71	91	82	62	72	57
Shawnee	29	0	0	98	91	67	70	44	31	32
Southeastern Illinois	62	50	86	94	111	94	98	82	77	71
Spoon River	12	9	13	17	16	16	12	64	43	25
Median	89	81	86	94	97	91	82	68	76	62
Average	176	180	176	186	194	176	142	112	88	75
Z-score	0.06	0.16	0.33	0.56	0.62	-0.33	-0.33	-0.46	-0.04	-0.04

Illinois Community College Board
Table III-21
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN GENERAL ASSOCIATE PROGRAMS, FISCAL YEAR 2019

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	0	0	11	4	31	0	0	2	6	54
Carl Sandburg	0	0	3	1	39	0	0	0	2	45
Highland	0	0	4	1	31	1	0	1	1	39
John Wood	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	2	0	38	0	0	2	0	42
Kishwaukee	0	0	0	0	0	0	0	0	0	0
Rend Lake	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	6	0	0	0	0	6
Shawnee	0	0	5	1	25	0	0	0	0	31
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	2	0	19	0	0	0	0	21
Median	0.00	0.00	2.00	0.00	19.00	0.00	0.00	0.00	0.00	21.00
Average	0.00	0.00	2.45	0.64	17.18	0.09	0.00	0.45	0.82	21.64
Z-Score			2.55	2.79	0.85	-0.30		1.88	2.83	1.52

Illinois Community College Board
Table III-22
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN TRANSFER PROGRAMS, FISCAL YEAR 2019

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	3	0	14	9	112	0	1	4	6	149
Carl Sandburg	4	0	18	25	234	0	0	21	4	306
Highland	3	2	4	4	141	3	0	3	2	162
John Wood	0	0	8	5	202	0	0	2	0	217
Kaskaskia	3	0	7	3	169	0	0	2	0	184
Kishwaukee	8	1	38	48	235	1	0	8	8	347
Rend Lake	4	0	7	1	423	0	0	7	0	442
Sauk Valley	3	2	2	31	181	0	0	5	4	228
Shawnee	0	0	14	8	160	0	0	1	4	187
Southeastern Illinois	1	0	2	1	96	1	0	3	2	106
Spoon River	1	2	8	5	115	0	0	2	0	133
Median	3	0	8	5	169	0	0	3	2	187
Average	3	1	11	13	188	0	0	5	3	224
Z-Score	0.12	-0.69	0.28	-0.24	-0.84	-0.49	3.02	-0.22	1.20	-0.73

Illinois Community College Board
Table III-23
SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN CAREER AND TECHNICAL EDUCATION PROGRAMS, FISCAL YEAR 2019

District/College	Asian	Native American	African American Non-Latino	Latino	White Non-Latino	Non-Resident Alien	Pacific Islander	Two or More Races	All Other or No Indication	Total
Danville Area	7	1	52	15	264	0	1	1	20	361
Carl Sandburg	6	1	8	8	197	0	0	10	2	232
Highland	4	8	36	14	297	1	0	6	4	370
John Wood	0	1	10	1	229	0	0	3	4	248
Kaskaskia	4	1	13	9	634	0	0	18	1	680
Kishwaukee	3	1	26	88	283	0	0	11	9	421
Rend Lake	2	0	21	4	706	0	0	6	0	739
Sauk Valley	7	3	5	49	363	0	0	11	19	457
Shawnee	3	7	25	12	259	0	0	0	1	307
Southeastern Illinois	1	0	8	2	168	0	0	4	5	188
Spoon River	1	0	20	7	304	0	0	0	0	332
Median	3	1	20	9	283	0	0	6	4	361
Average	3	2	20	19	337	0	0	6	6	394
Z-Score	1.46	-0.39	2.24	-0.15	-0.42	-0.30	3.02	-0.95	1.95	-0.19

Illinois Community College Board

Table III-24

**SUMMARY OF ANNUAL DUPLICATED COMPLETIONS BY ETHNIC ORIGIN*
IN GENERAL STUDIES PROGRAMS, FISCAL YEAR 2019**

<u>District/College</u>	<u>Asian</u>	<u>Native American</u>	<u>African American Non-Latino</u>	<u>Latino</u>	<u>White Non-Latino</u>	<u>Non-Resident Alien</u>	<u>Pacific Islander</u>	<u>Two or More Races</u>	<u>All Other or no Indication</u>	<u>Total</u>
Danville Area	0	0	0	0	0	0	0	0	0	0
Carl Sandburg	0	0	0	0	0	0	0	0	0	0
Highland	0	0	0	0	0	0	0	0	0	0
John Wood	0	0	0	0	0	0	0	0	0	0
Kaskaskia	0	0	0	0	0	0	0	0	0	0
Kishwaukee	0	0	0	0	0	0	0	0	0	0
Rend Lake	0	0	0	0	0	0	0	0	0	0
Sauk Valley	0	0	0	0	0	0	0	0	0	0
Shawnee	0	0	0	0	0	0	0	0	0	0
Southeastern Illinois	0	0	0	0	0	0	0	0	0	0
Spoon River	0	0	0	0	0	0	0	0	0	0

*Race/ethnicity classifications align with U.S. Department of Education collection and reporting standards.

SOURCE OF DATA: ICCB Centralized Data System--Annual Enrollment and Completion (A1 and A2) Data

Illinois Community College Board
Table III-25
HOURS ATTEMPTED VS HOURS EARNED
BY TERM AND ENROLLMENT STATUS
FISCAL YEAR 2019

PART-TIME

District/College	Summer			Fall			Spring			Total		
	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned
Danville Area	3,833	3,411	89.0%	9,878	8,516	86.2%	10,426	9,122	87.5%	24,137	21,049	87.2%
Carl Sandburg	3,245	2,903	89.5%	6,229	5,346	85.8%	6,452	5,592	86.7%	15,925	13,841	86.9%
Highland	2,537	2,306	90.9%	5,420	4,578	84.5%	7,108	6,371	89.6%	15,064	13,254	88.0%
John Wood	3,305	2,721	82.3%	6,911	5,493	79.5%	6,561	5,446	83.0%	16,777	13,660	81.4%
Kaskaskia	5,269	4,678	88.8%	9,847	8,644	87.8%	14,031	12,643	90.1%	29,147	25,965	89.1%
Kishwaukee	5,066	4,217	83.2%	12,605	9,304	73.8%	11,374	7,874	69.2%	29,044	21,394	73.7%
Rend Lake	4,338	3,749	86.4%	7,559	6,667	88.2%	7,823	6,976	89.2%	19,719	17,391	88.2%
Sauk Valley	2,504	2,232	89.1%	7,066	6,062	85.8%	7,735	6,824	88.2%	17,304	15,118	87.4%
Shawnee	2,874	2,590	90.1%	3,530	3,004	85.1%	3,991	3,567	89.4%	10,394	9,161	88.1%
Southeastern Illinois	2,967	2,672	90.1%	3,764	3,096	82.2%	4,970	4,362	87.8%	11,701	10,129	86.6%
Spoon River	2,404	2,354	97.9%	4,890	4,776	97.7%	4,839	4,694	97.0%	12,133	11,824	97.5%

FULL-TIME

District/College	Summer			Fall			Spring			Total		
	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned
Danville Area	793	730	92.1%	13,796	12,222	88.6%	12,133	11,148	91.9%	26,721	24,099	90.2%
Carl Sandburg	399	357	89.6%	11,838	10,043	84.8%	10,314	8,766	85.0%	22,550	19,166	85.0%
Highland	234	187	79.9%	11,619	9,636	82.9%	9,721	8,427	86.7%	21,574	18,250	84.6%
John Wood	588	524	89.1%	12,767	10,828	84.8%	11,549	9,934	86.0%	24,904	21,286	85.5%
Kaskaskia	1,417	1,260	88.9%	19,468	16,921	86.9%	18,951	16,470	86.9%	39,835	34,651	87.0%
Kishwaukee	1,289	983	76.3%	17,744	14,257	80.3%	14,985	11,918	79.5%	34,018	27,158	79.8%
Rend Lake	728	642	88.2%	18,749	16,507	88.0%	17,698	15,444	87.3%	37,175	32,592	87.7%
Sauk Valley	300	270	90.0%	9,914	8,569	86.4%	8,273	7,006	84.7%	18,487	15,845	85.7%
Shawnee	863	621	72.0%	11,422	9,474	82.9%	11,386	9,947	87.4%	23,671	20,041	84.7%
Southeastern Illinois	326	288	88.3%	9,147	7,620	83.3%	8,354	7,188	86.0%	17,827	15,096	84.7%
Spoon River	619	609	98.4%	7,093	6,922	97.6%	6,893	6,753	98.0%	14,604	14,283	97.8%

TOTAL

District/College	Summer			Fall			Spring			Total		
	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned	Attempted	Earned	% Earned
Danville Area	4,626	4,141	89.5%	23,674	20,737	87.6%	22,558	20,270	89.9%	50,858	45,148	88.8%
Carl Sandburg	3,643	3,260	89.5%	18,067	15,389	85.2%	16,766	14,357	85.6%	38,475	33,006	85.8%
Highland	2,771	2,493	90.0%	17,039	14,214	83.4%	16,829	14,798	87.9%	36,638	31,504	86.0%
John Wood	3,893	3,245	83.4%	19,678	16,321	82.9%	18,110	15,380	84.9%	41,681	34,946	83.8%
Kaskaskia	6,686	5,938	88.8%	29,315	25,565	87.2%	32,982	29,113	88.3%	68,982	60,616	87.9%
Kishwaukee	6,355	5,200	81.8%	30,349	23,561	77.6%	26,358	19,792	75.1%	63,062	48,552	77.0%
Rend Lake	5,065	4,391	86.7%	26,308	23,173	88.1%	25,521	22,419	87.8%	56,894	49,983	87.9%
Sauk Valley	2,804	2,502	89.2%	16,979	14,630	86.2%	16,008	13,830	86.4%	35,791	30,962	86.5%
Shawnee	3,737	3,211	85.9%	14,952	12,478	83.5%	15,376	13,514	87.9%	34,064	29,202	85.7%
Southeastern Illinois	3,293	2,960	89.9%	12,911	10,716	83.0%	13,324	11,549	86.7%	29,528	25,225	85.4%
Spoon River	3,023	2,963	98.0%	11,982	11,697	97.6%	11,732	11,447	97.6%	26,736	26,106	97.6%

Illinois Community College Board
Table III-26
STUDENTS ENROLLED IN ILLINOIS COMMUNITY COLLEGES
WHO TOOK AT LEAST ONE DEVELOPMENTAL COURSE
(NOT ENROLLED IN ABE/ASE/ESL, VOCATIONAL SKILLS OR GENERAL STUDIES)
FISCAL YEAR 2019

District/College	Number in Remedial	All Students	Percent in Remedial
Danville Area	334	3,291	10.1%
Carl Sandburg	343	3,036	11.3%
Highland	561	2,606	21.5%
John Wood	424	2,778	15.3%
Kaskaskia	489	5,260	9.3%
Kishwaukee	797	4,314	18.5%
Rend Lake	331	3,165	10.5%
Sauk Valley	385	2,532	15.2%
Shawnee	249	1,378	18.1%
Southeastern Illinois	205	2,192	9.4%
Spoon River	201	1,801	11.2%
Median	343	2,778	0
Average	393	2,941	0
Z-Score	-0.34	0.32	-0.82

Illinois Community College Board
Table III-27
PERCENT OF REMEDIAL CREDITS EARNED VERSUS REMEDIAL CREDITS
ATTEMPTED FOR ILLINOIS COMMUNITY COLLEGE STUDENTS,
FISCAL YEAR 2019

District/College	Hours Earned	Hours Attempted	Percent of Remedial Credits Earned
Danville Area	1,433	1,797	79.7%
Carl Sandburg	1,116	1,733	64.4%
Highland	2,239	3,475	64.4%
John Wood	1,423	2,142	66.4%
Kaskaskia	1,788	2,507	71.3%
Kishwaukee	2,904	3,986	72.9%
Rend Lake	1,336	1,788	74.7%
Sauk Valley	1,175	1,781	66.0%
Shawnee	1,240	1,608	77.1%
Southeastern Illinois	1,018	1,018	100.0%
Spoon River	1,177	1,269	92.8%
Median	1,336	1,788	1
Average	1,532	2,100	1
Z-Score	-0.17	-0.34	0.37

Illinois Community College Board
Table IV-1
ANNUAL FTE STUDENTS*
FISCAL YEAR 2007 THROUGH FISCAL YEAR 2019

College	Annual FY 2007 FTE	Annual FY 2008 FTE	Annual FY 2009 FTE	Annual FY 2010 FTE	Annual FY 2011 FTE	Annual FY 2012 FTE	Annual FY 2013 FTE	Annual FY 2014 FTE	Annual FY 2015 FTE	Annual FY 2016 FTE	Annual FY 2017 FTE	Annual FY 2018 FTE	Annual FY 2019 FTE
Danville	1714	1765	1791	2239	2178	2029	1867	1822	1720	1605	1555	1453	1377
Carl Sandbu	1914	1682	1641	1772	1737	1644	1599	1451	1339	1258	1229	1201	1176
Highland	1627	1599	1608	1847	1849	1727	1554	1465	1331	1272	1250	1150	1089
John Wood	1607	1566	1582	1783	1694	1499	1405	1251	1230	1232	1225	1183	1187
Kaskaskia	3358	3443	3446	3842	3678	3638	3659	3552	3346	2933	2418	2126	2159
Kishwauke	2665	2635	2598	2961	3063	3084	2939	2808	2530	2331	2240	2040	1895
Rend Lake	2829	3108	3126	3211	3162	2919	2677	2474	2293	2032	1930	1791	1773
Sauk Valley	1656	1662	1659	1849	1777	1614	1579	1508	1434	1283	1222	1148	1103
Shawnee	1751	1863	1987	2303	2033	1866	1751	1535	1473	1361	1219	1097	1037
Southeaste	1892	1745	1765	1799	1501	1354	1368	1268	1173	1137	995	925	916
Spoon Rive	1277	1448	1391	1418	1292	1238	1158	1044	1030	1004	990	922	879
Median	1751	1745	1765	1849	1849	1727	1599	1508	1434	1283	1229	1183	1176
Average	2026	2047	2054	2275	2179	2056	1960	1834	1718	1586	1479	1367	1326
Z-Score	-0.49	-0.41	-0.38	-0.05	0.00	-0.03	-0.12	-0.02	0.00	0.03	0.15	0.20	0.12

Illinois Community College Board
Table IV-2
TOTAL ICCB DIRECT OPERATING GRANTS APPROPRIATED TO COMMUNITY COLLEGES
FISCAL YEAR 2010 THROUGH FISCAL YEAR 2020

College	FY 2010 Total Grants	FY 2011 Total Grants	FY 2012 Total Grants	FY 2013 Total Grants	FY 2014 Total Grants	FY 2015 Total Grants	FY 2016 Total Grants	FY 2017 Total Grants	FY 2018 Total Grants	FY 2019 Total Grants	FY 2020 Total Grants
Danville	3,793,018	3,627,399	4,148,174	4,231,865	4,144,806	3,878,104	912,809	3,813,416	3,404,750	3,664,620	4,135,478
Carl Sandburg	4,259,313	3,290,144	2,852,495	2,562,989	2,435,511	2,170,086	407,937	1,833,673	1,268,070	1,489,350	1,622,698
Highland	2,309,426	1,739,745	1,904,732	1,590,489	1,734,532	1,562,702	378,855	1,691,925	1,148,985	1,259,210	1,370,088
John Wood	3,186,216	2,836,557	2,863,271	2,570,765	2,482,443	2,040,446	343,972	1,740,878	1,129,920	1,259,820	1,648,648
Kaskaskia	9,296,006	9,195,829	9,575,434	9,138,798	9,351,785	8,997,034	3,740,226	7,614,039	8,370,985	8,005,730	7,648,938
Kishwaukee	4,075,613	3,501,142	3,841,080	4,182,275	4,525,204	4,970,544	1,108,571	5,724,994	4,887,825	4,623,610	4,692,908
Rend Lake	8,896,999	8,702,504	8,213,416	8,500,833	8,538,321	8,309,244	3,653,607	5,986,823	6,641,675	6,676,500	6,902,408
Sauk Valley	3,111,432	2,768,320	2,845,587	2,453,994	2,330,980	1,969,764	392,541	2,209,059	1,406,025	1,666,570	1,816,148
Shawnee	5,712,595	6,227,875	6,407,335	6,022,027	6,056,151	5,601,188	2,242,906	3,995,379	4,492,810	4,407,360	4,357,896
Southeastern	5,751,796	5,637,350	5,204,330	4,925,969	4,863,313	4,743,488	1,999,454	3,199,511	4,175,690	4,224,210	4,296,476
Spoon River	2,163,655	1,830,572	1,818,959	1,596,220	1,598,816	1,393,969	283,654	1,352,951	959,975	1,152,570	1,375,118
Median	4,075,613	3,501,142	3,841,080	4,182,275	4,144,806	3,878,104	912,809	3,199,511	3,404,750	3,664,620	4,135,478
Average	4,777,824	4,487,040	4,515,892	4,343,293	4,369,260	4,148,779	1,405,867	3,560,241	3,444,246	3,493,595	3,624,255
Z-Score	-0.40	-0.33	-0.14	-0.04	-0.08	-0.10	-0.37	0.12	-0.02	0.07	0.23

Illinois Community College Board
Table IV-3
FISCAL YEAR 2019 TOTAL REIMBURSABLE CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Danville	23,423.00	3,399.00	6,093.00	5,730.00	1,336.50	1,330.00	41,311.50
Carl Sandburg	24,501.50	1,189.00	1,932.00	6,183.00	1,476.00	-	35,281.50
Highland	19,594.50	1,575.00	4,106.00	3,738.00	2,872.00	777.50	32,663.00
John Wood	23,879.00	2,924.00	4,069.00	2,284.50	1,643.00	816.00	35,615.50
Kaskaskia	35,382.00	5,342.00	9,293.50	11,243.50	2,252.00	1,266.00	64,779.00
Kishwaukee	37,056.00	3,049.00	6,361.50	5,146.50	3,508.00	1,730.00	56,851.00
Rend Lake	30,795.50	2,770.00	8,991.50	7,473.50	1,534.00	1,627.00	53,191.50
Sauk Valley	20,195.00	1,554.00	4,188.50	4,780.50	1,645.00	736.50	33,099.50
Shawnee	16,613.00	1,834.00	1,970.00	4,765.50	1,461.00	4,460.00	31,103.50
Southeastern	16,720.50	2,145.50	3,171.00	4,016.00	1,416.00	-	27,469.00
Spoon River	18,299.00	992.00	2,559.50	2,462.50	1,280.00	762.00	26,355.00
Median	23,423.00	2,145.50	4,106.00	4,780.50	1,534.00	816.00	35,281.50
Average	24,223.55	2,433.95	4,794.14	5,256.68	1,856.68	1,227.73	39,792.73
Z-Score	-0.11	0.77	0.50	0.19	-0.72	0.08	0.12

*Total reimbursable SU and SR credit hoursSOURCE OF DATA: ICCB Credit Hour Claims SU/SR submissions and college audits

Illinois Community College Board
Table IV-3
TOTAL REIMBURSABLE CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE**	Total
Fiscal Year 2010	32,066.0	4,627.0	12,320.0	8,183.0	5,338.0	4,647.0	67,180.0
Fiscal Year 2011	32,815.0	4,744.0	10,292.0	8,615.0	5,136.0	3,746.0	65,347.0
Fiscal Year 2012	29,830.0	4,096.0	9,791.0	9,100.0	4,394.0	3,648.0	60,858.0
Fiscal Year 2013	27,919.0	4,570.0	8,849.0	7,300.0	4,198.0	3,163.0	55,999.0
Fiscal Year 2014	26,680.0	4,515.0	8,906.0	7,638.0	3,737.0	3,198.0	54,674.0
Fiscal Year 2015	24,953.5	4,364.5	9,124.5	6,941.0	2,843.0	3,362.0	51,589.0
Fiscal Year 2016	25,257.0	3,605.0	7,897.0	6,665.0	2,058.0	2,683.0	48,165.0
Fiscal Year 2017	25,331.0	3,289.0	5,896.0	6,037.5	1,596.0	4,490.0	46,639.5
Fiscal Year 2018	25,630.2	4,161.5	8,642.5	7,081.3	2,879.3	3,080.8	51,475.7
Fiscal Year 2019	23,423.0	3,399.0	6,093.0	5,730.0	1,336.5	1,330.0	41,311.5

*Total reimbursable SU and SR credit hours.

**Adult Basic Education/ Adult Secondary Education

Illinois Community College Board

Table IV-4

FISCAL YEAR 2019 TOTAL REIMBURSABLE UNRESTRICTED CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
Danville	23,409.0	3,396.5	6,070.5	5,730.0	1,336.5	32.0	39,974.5
Carl Sandburg	24,501.5	1,189.0	1,932.0	6,183.0	1,476.0	-	35,281.5
Highland	19,594.5	1,575.0	4,106.0	3,738.0	2,632.0	-	31,645.5
John Wood	22,968.0	2,897.0	4,069.0	2,284.5	1,643.0	-	33,861.5
Kaskaskia	35,382.0	5,342.0	9,293.5	11,243.5	2,252.0	-	63,513.0
Kishwaukee	37,056.0	3,049.0	6,361.5	5,146.5	3,508.0	25.5	55,146.5
Rend Lake	30,729.5	2,770.0	8,854.5	7,473.5	1,534.0	471.0	51,832.5
Sauk Valley	20,195.0	1,524.0	4,188.5	4,772.5	1,645.0	-	32,325.0
Shawnee	16,613.0	1,833.5	1,970.0	4,152.5	1,461.0	2,106.0	28,136.0
Southeastern	16,720.5	2,126.0	3,171.0	4,016.0	1,416.0	-	27,449.5
Spoon River	18,299.0	958.0	2,559.5	2,462.5	1,280.0	-	25,559.0
Median	22,968.0	2,126.0	4,106.0	4,772.5	1,534.0	-	33,861.5
Average	24,133.5	2,423.6	4,779.6	5,200.2	1,834.9	239.5	38,611.3
Z-Score	-0.10	0.77	0.50	0.21	-0.72	-0.33	0.11

*Total reimbursable SU credit hoursSOURCE OF DATA: ICCB Credit Hour Claims SU/SR submissions and college audits

Illinois Community College Board
Table IV-4
TOTAL REIMBURSABLE UNRESTRICTED CREDIT HOURS*

Fiscal Year	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE**	Total
Fiscal Year 2010	32066	4589	12312	8183	5338	1410	63897
Fiscal Year 2011	32815	4721	9996	8615	5136	314	61597
Fiscal Year 2012	29810	4083	9745	9082	4394	273	57386
Fiscal Year 2013	27873	4540	8733	7247	4198	163	52754
Fiscal Year 2014	26613	4464	8796	7593	3737	81	51284
Fiscal Year 2015	30165.5	4447.8	9491.3	8314.5	4576	250	57245
Fiscal Year 2016	25231	3587	7755	6665	2058	30	45326
Fiscal Year 2017	25309	3289	5896	6037.5	1596	2251	44378.5
Fiscal Year 2018	25593.5	4119.3	8421	7060.2	2879.3	43.7	48117
Fiscal Year 2019	23409	3396.5	6070.5	5730	1336.5	32	39974.5

*The credit hours used for funding purposes may not be the same as presented in this table.
 These are credit hours that are 50% or more unrestricted funded.

**Adult Basic Education/ Adult Secondary Education

Illinois Community College Board
Table IV-5
FISCAL YEAR 2021 FUNDED UNRESTRICTED CREDIT HOURS

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	Total
DANVILLE	442705.7	33766.7	39333.2	27797.7	54252.3	209097.5	806953.0
CARL SANDBURG	25428.0	2541.0	7159.8	5546.5	3333.7	0.0	44009.0
HIGHLAND	178869.5	16860.7	17145.3	16673.2	11153.0	3880.8	244582.5
JOHN WOOD	111486.8	11429.3	9693.3	9064.3	10171.0	6013.5	157858.3
KASKASKIA	46112.3	6209.3	11588.2	12944.7	2840.7	1002.5	80697.7
KISHWAUKEE	23598.3	2812.0	4411.3	1820.3	1619.7	0.0	34261.7
REND LAKE	81231.7	3548.8	15901.5	12676.8	11119.3	1172.3	125650.5
SAUK VALLEY	92308.2	3961.5	15594.7	7119.0	10131.7	678.0	129793.0
SHAWNEE	21674.3	1726.3	4061.2	4688.7	1934.3	0.0	34084.8
SOUTHEASTERN	34582.7	5844.2	4758.0	6463.5	9293.3	324.0	61265.7
SPOON RIVER	102113.0	12850.0	28456.0	11794.2	12842.7	106.7	168162.5
Median	81231.7	5844.2	11588.2	9064.3	10131.7	678.0	125650.5
Average	105464.6	9231.8	14373.0	10599.0	11699.2	20206.8	171574.4
Z-Score	2.77	2.58	2.27	2.40	2.89	3.01	2.88

Illinois Community College Board
Table IV-5
FUNDED UNRESTRICTED CREDIT HOURS*

College	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE**	Total
Fiscal Year 2012	32,066.00	4,589.00	12,312.00	8,183.00	5,338.00	1,410.00	63,897.00
Fiscal Year 2013	32,815.00	4,721.00	9,996.00	8,615.00	5,136.00	314.00	61,597.00
Fiscal Year 2014	31,563.00	4,464.00	10,684.00	8,627.00	4,956.00	666.00	60,960.00
Fiscal Year 2015	30,166.00	4,448.00	9,491.00	8,315.00	4,576.00	250.00	57,245.00
Fiscal Year 2016	28,098.00	4,362.00	9,091.00	7,794.00	4,110.00	172.00	53,808.00
Fiscal Year 2017	26,474.00	4,437.00	8,747.00	7,254.20	3,592.70	98.00	50,602.80
Fiscal Year 2018	25,594.00	4,119.00	8,421.00	7,060.00	2,879.00	44.00	40,117.00
Fiscal Year 2019	25,158.80	3,727.70	7,454.30	6,541.70	2,165.70	777.00	45,825.20
Fiscal year 2020	25,158.80	3,727.70	7,454.30	6,541.70	2,165.70	777.00	45,825.20
Fiscal year 2021	442,705.67	33,766.67	39,333.17	27,797.67	54,252.33	209,097.50	806,953.00

*These are the credit hours used in determining the credit hour grant.

**Adult Basic Education/ Adult Secondary Education

Illinois Community College Board

Table IV-6

**SUMMARY OF FISCAL YEAR 2018 ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES
Public Act 99-0524 and Public Act 100-0021**

College	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add-On	Illinois Veterans Grant	Performance Funding Grant	Total Grants
Danville	\$ 1,504,275.58	\$ 36,560.00	\$ 2,044,775.00	\$ 69,100.00	\$ 69,100.00	\$ 7,240.00	\$ 3,731,050.58
Carl Sandburg	\$ 1,150,211.99	\$ 36,560.00	\$ 50,000.00	\$ 251,100.00	\$ 251,100.00	\$ 3,775.00	\$ 1,742,746.99
Highland	\$ 1,101,141.21	\$ 36,560.00	\$ 50,000.00	\$ 70,100.00	\$ 70,100.00	\$ 5,930.00	\$ 1,333,831.21
John Wood	\$ 1,023,888.00	\$ 36,560.00	\$ 63,809.00	\$ 134,000.00	\$ 134,000.00	\$ 2,540.00	\$ 1,394,797.00
Kaskaskia	\$ 2,797,848.17	\$ -	\$ 5,102,067.00	\$ 82,300.00	\$ 82,300.00	\$ 5,000.00	\$ 8,069,515.17
Kishwaukee	\$ 1,974,827.23	\$ 36,560.00	\$ 2,454,911.00	\$ 145,200.00	\$ 145,200.00	\$ 7,500.00	\$ 4,764,198.23
Rend Lake	\$ 2,115,958.46	\$ 36,560.00	\$ 4,393,005.00	\$ 111,100.00	\$ 111,100.00	\$ 25,785.00	\$ 6,793,508.46
Sauk Valley	\$ 1,162,112.86	\$ 36,560.00	\$ 238,383.00	\$ 227,100.00	\$ 227,100.00	\$ 2,370.00	\$ 1,893,625.86
Shawnee	\$ 1,308,229.11	\$ 73,120.00	\$ 2,977,010.00	\$ 35,700.00	\$ 35,700.00	\$ 16,390.00	\$ 4,446,149.11
Southeastern	\$ 1,027,136.55	\$ 73,120.00	\$ 2,956,981.00	\$ 154,100.00	\$ 154,100.00	\$ 47,545.00	\$ 4,412,982.55
Spoon River	\$ 852,319.87	\$ 36,560.00	\$ 50,000.00	\$ 212,600.00	\$ 212,600.00	\$ 5,310.00	\$ 1,369,389.87
Median	\$ 1,162,112.86	\$ 36,560.00	\$ 2,044,775.00	\$ 134,000.00	\$ 134,000.00	\$ 5,930.00	\$ 3,731,050.58
Average	\$ 1,456,177.18	\$ 39,883.64	\$ 1,852,812.82	\$ 135,672.73	\$ 135,672.73	\$ 11,762.27	\$ 3,631,981.37
Z-Score	0.08	-0.17	0.10	-0.94	-0.94	-0.33	0.04

Illinois Community College Board

Table IV-6

SUMMARY OF ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES

Fiscal Year	Base Operating Grant*	Small College Grant	Equalization Grant	Legislative Add-On	Retirees Health Insurance Grant**	Workforce Development Grant	Illinois Veterans Grant	Performance Funding Grant	Student Success Grant	Total Grants
2010	\$ 1,835,747.00	\$ 60,000.00	\$ 1,725,763.64			\$ 58,937.00			\$ 112,571.00	\$ 3,793,018.64
2011	\$ 1,741,473.00	\$ 60,000.00	\$ 1,767,349.00			\$ 58,937.00				\$ 3,627,399.00
2012	\$ 1,741,473.00	\$ 60,000.00	\$ 2,284,041.00			\$ 62,660.00				\$ 4,148,174.00
2013	\$ 1,739,256.30	\$ 50,000.00	\$ 2,411,235.00					\$ 31,651.49		\$ 4,232,142.79
2014	\$ 1,726,461.59	\$ 50,000.00	\$ 2,359,460.00					\$ 8,884.00		\$ 4,144,805.59
2015	\$ 1,612,336.00	\$ 48,884.00	\$ 2,216,884.00							\$ 3,878,104.00
2016	\$ 1,808,474.00	\$ 50,000.00	\$ 2,133,633.00							\$ 3,992,107.00
2017	\$ 1,603,678.00	\$ 44,800.00	\$ 2,097,703.00				\$ 63,730.00	\$ 3,505.00		\$ 3,813,416.00
2018	\$ 1,504,276.00	\$ 36,560.00	\$ 2,044,775.00				\$ 69,100.00	\$ 7,240.00		\$ 3,731,051.00
2019	\$ 1,504,275.58	\$ 36,560.00	\$ 2,044,775.00	\$ 69,100.00			\$ 69,100.00	\$ 7,240.00		\$ 3,731,050.58

Illinois Community College Board

Table IV-7

SUMMARY OF FISCAL YEAR 2020 ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES

Public Act 101-0007

District	Base Operating Grant	Small College Grant	Equalization Grant	Legislative Add On	Veterans Grant	Total Grants
Danville	\$ 1,595,590.00	\$ 32,258.00	\$ 2,438,530.00		\$ 69,100.00	\$ 4,135,478.00
Carl Sandburg	\$ 1,289,340.00	\$ 32,258.00	\$ 50,000.00		\$ 251,100.00	\$ 1,622,698.00
Highland	\$ 1,217,730.00	\$ 32,258.00	\$ 50,000.00		\$ 70,100.00	\$ 1,370,088.00
John Wood	\$ 1,140,980.00	\$ 32,258.00	\$ 341,410.00		\$ 134,000.00	\$ 1,648,648.00
Kaskaskia	\$ 2,722,930.00	\$ 32,258.00	\$ 4,811,450.00		\$ 82,300.00	\$ 7,648,938.00
Kishwaukee	\$ 2,125,650.00	\$ 32,258.00	\$ 2,389,800.00		\$ 145,200.00	\$ 4,692,908.00
Rend Lake	\$ 2,112,460.00	\$ 32,258.00	\$ 4,646,590.00		\$ 111,100.00	\$ 6,902,408.00
Sauk Valley	\$ 1,249,150.00	\$ 32,258.00	\$ 307,640.00		\$ 227,100.00	\$ 1,816,148.00
Shawnee	\$ 1,273,120.00	\$ 64,516.00	\$ 2,984,560.00		\$ 35,700.00	\$ 4,357,896.00
Southeastern	\$ 1,084,300.00	\$ 64,516.00	\$ 2,993,560.00		\$ 154,100.00	\$ 4,296,476.00
Spoon River	\$ 949,970.00	\$ 32,258.00	\$ 180,290.00		\$ 212,600.00	\$ 1,375,118.00
Median	\$ 1,273,120.00	\$ 32,258.00	\$ 2,389,800.00		\$ 134,000.00	\$ 4,135,478.00
Average	\$ 1,523,747.27	\$ 38,123.09	\$ 1,926,711.82		\$ 135,672.73	\$ 3,624,254.91
Z-Score	0.13	-0.45	0.28		-0.94	0.23

Illinois Community College Board
Table IV-7
SUMMARY OF ICCB OPERATING GRANTS TO ILLINOIS PUBLIC COMMUNITY COLLEGES

Fiscal Year	Base Operating Grant*	Small College Grant	Equalization Grant	Legislative Add On	Retirees Health Insurance Grant**	Workforce Development Grant**	Illinois Veterans Grant***	Performance Funding Grant***	Total Grants
Fiscal Year 2011	\$ 1,741,473.00	\$ 60,000.00	\$ 1,767,349.00			\$ 58,577.00			\$ 3,627,399.00
Fiscal Year 2012	\$ 1,741,473.00	\$ 60,000.00	\$ 2,284,041.00			\$ 58,577.00			\$ 4,148,174.00
Fiscal Year 2013	\$ 1,738,979.00	\$ 50,000.00	\$ 2,411,235.00						\$ 4,200,214.00
Fiscal Year 2014	\$ 1,726,462.00	\$ 50,000.00	\$ 2,359,460.00					\$ 8,884.00	\$ 4,144,806.00
Fiscal Year 2015	\$ 1,612,336.00	\$ 48,884.00	\$ 2,216,884.00						\$ 3,878,104.00
Fiscal Year 2016	\$ 433,152.00		\$ 479,657.00						\$ 912,809.00
Fiscal Year 2017	\$ 667,756.00		\$ 1,166,593.00						\$ 1,834,349.00
Fiscal Year 2018	\$ 1,369,130.00	\$ 38,400.00	\$ 1,972,190.00					\$ 25,030.00	\$ 3,404,750.00
Fiscal Year 2019	\$ 1,506,200.00	\$ 36,560.00	\$ 2,052,760.00				\$ 69,100.00	\$ 6,950.00	\$ 3,740,670.00
Fiscal Year 2020	\$ 1,595,590.00	\$ 32,258.00	\$ 2,438,530.00				\$ 69,100.00		\$ 4,135,478.00

*In 2011, 2012 and 2013 ICCB considered credit hour grants, square footage grants and apra funds as base operating grants.

** No ICCB data after 2012

***No ICCB data until 2013

****Additional Grant changed to Legislative Add On

Illinois Community College Board
Table IV-8
Per Capita Costs, Chargeback Rates, and Student Tuition and Fee Rates

District	FY 2019 Per Capita Costs	FY 2020 Chargeback Rates	FY 2020 Student Tuition & Fee Rates
DANVILLE	\$ 593.63	\$ 227.92	\$ 160.00
CARL SANDBURG	\$ 877.46	\$ 523.31	\$ 170.00
HIGHLAND	\$ 661.93	\$ 344.58	\$ 178.00
JOHN WOOD	\$ 502.57	\$ 258.08	\$ 163.00
KASKASKIA	\$ 533.11	\$ 261.80	\$ 152.00
KISHWAUKEE	\$ 618.08	\$ 278.58	\$ 161.00
REND LAKE	\$ 590.16	\$ 380.23	\$ 135.00
SAUK VALLEY	\$ 561.16	\$ 225.26	\$ 146.00
SHAWNEE	\$ 616.50	\$ 324.60	\$ 125.00
SOUTHEASTERN	\$ 570.59	\$ 308.79	\$ 134.00
SPOON RIVER	\$ 565.42	\$ 228.46	\$ 170.00
Median	\$ 590.16	\$ 278.58	\$ 160.00
Average	\$ 608.24	\$ 305.60	\$ 154.00
Z-Score	-0.15	-0.88	0.35

Illinois Community College Board

Table IV-8

Per Capita Costs, Chargeback Rates, and Student Tuition and Fee Rates

Fiscal Year	Per Capita Costs	Chargeback Rates	Student Tuition and Fee Rates
Fiscal Year 2011	\$ 382.11	\$ 87.98	\$ 101.00
Fiscal Year 2012	\$ 419.84	\$ 98.42	\$ 107.00
Fiscal Year 2013	\$ 434.32	\$ 119.25	\$ 110.00
Fiscal Year 2014	\$ 452.48	\$ 158.47	\$ 120.00
Fiscal Year 2015		\$ 205.66	\$ 120.00
Fiscal year 2016	\$ 491.25		\$ 125.00
Fiscal Year 2017	\$ 552.82	\$ 233.83	\$ 135.00
Fiscal Year 2018	\$ 562.29	\$ 226.09	\$ 155.00
Fiscal Year 2019	\$ 593.63		
Fiscal Year 2020		\$ 227.92	\$ 160.00

**Illinois Community College Board
Table IV-9**

**OPERATING TAX EXTENSIONS* FOR REAL ESTATE AND
OTHER PROPERTY TAX AND CORPORATE PERSONAL
PROPERTY REPLACEMENT TAX REVENUES**

District	2019 Operating Tax Extension a)	2019 Total CPPRT b)
Danville	\$ 4,798,895.92	\$ 487,387.00
Carl Sandburg	\$ 5,554,275.74	\$ 229,960.00
Highland	\$ 6,283,468.64	\$ 340,381.00
John Wood	\$ 4,963,801.22	\$ 425,368.00
Kaskaskia	\$ 4,896,870.15	\$ 420,354.00
Kishwaukee	\$ 7,812,325.92	\$ 222,133.00
Rend Lake	\$ 2,561,100.47	\$ 363,606.00
Sauk Valley	\$ 5,160,873.63	\$ 393,053.00
Shawnee	\$ 1,896,666.07	\$ 417,444.00
Southeastern	\$ 2,214,399.65	\$ 189,630.00
Spoon River	\$ 2,754,321.74	\$ 776,094.00
Median	\$ 4,896,870.15	\$ 393,053.00
Average	\$ 4,445,181.74	\$ 387,764.55
Z-Score	0.19	0.62

Illinois Community College Board

Table IV-9

**OPERATING TAX EXTENSIONS* FOR REAL ESTATE AND
OTHER PROPERTY TAX AND CORPORATE PERSONAL
PROPERTY REPLACEMENT TAX REVENUES**

Fiscal Year	Operating Tax Extensions
Fiscal Year 2009	\$ 4,322,471.00
Fiscal Year 2010	\$ 4,257,326.00
Fiscal Year 2011	\$ 4,148,985.00
Fiscal Year 2012	\$ 4,082,651.00
Fiscal Year 2013	\$ 4,091,629.24
Fiscal Year 2014	\$ 4,292,010.00
Fiscal Year 2015	\$ 4,416,593.00
Fiscal Year 2016	\$ 4,521,267.00
Fiscal Year 2018	\$ 4,671,512.00
Fiscal Year 2019	\$ 4,798,895.92

Fiscal Year	Total CPPRT
Fiscal Year 2010	\$ 484,790.00
Fiscal Year 2011	\$ 528,475.00
Fiscal Year 2012	\$ 554,398.00
Fiscal Year 2013	\$ 558,255.00
Fiscal Year 2014	\$ 585,071.39
Fiscal Year 2015	\$ 612,385.00
Fiscal Year 2016	\$ 563,776.00
Fiscal Year 2017	\$ 622,143.00
Fiscal Year 2018	\$ 524,025.00
Fiscal Year 2019	\$ 487,387.00

*Tax extensions are collected in the following year

Illinois Community College Board
Table IV-11
FISCAL YEAR 2019 AUDITED OPERATING REVENUES* BY SOURCE

District	Local Taxes & Chgbacks	Student Tuition	Student Fees	ICCB Grants	CPPRT**	Other State	Federal	Other	Total
Danville	\$ 4,764,729	\$ 4,990,495	\$ 1,438,816	\$ 3,725,472	\$ 570,826	\$ -	\$ 4,875	\$ 716,608	\$ 16,211,821
Carl Sandburg	\$ 5,558,987	\$ 6,755,978	\$ 424,396	\$ 1,361,280	\$ 269,328	\$ -	\$ 10,814	\$ 158,840	\$ 14,539,623
Highland	\$ 6,220,295	\$ 4,570,671	\$ 592,668	\$ 1,317,568	\$ 398,652	\$ -	\$ 62,946	\$ 1,256,777	\$ 14,419,577
John Wood	\$ 4,840,044	\$ 6,255,685	\$ 1,825,460	\$ 1,260,330	\$ -	\$ -	\$ -	\$ 1,344,422	\$ 15,525,941
Kaskaskia	\$ 4,867,633	\$ 9,810,103	\$ 2,019,459	\$ 8,336,622	\$ 488,930	\$ 5,750	\$ 47,464	\$ 653,480	\$ 26,229,441
Kishwaukee	\$ 8,106,581	\$ 9,149,817	\$ 1,627,889	\$ 4,652,315	\$ 258,371	\$ 107,360	\$ 11,737	\$ 584,154	\$ 24,498,224
Rend Lake	\$ 2,655,468	\$ 6,736,364	\$ 1,774,876	\$ 6,877,273	\$ 422,924	\$ -	\$ 4,600	\$ 1,382,383	\$ 19,853,888
Sauk Valley	\$ 5,086,674	\$ 4,496,299	\$ 394,012	\$ 1,532,685	\$ 460,342	\$ 41,365	\$ 4,855	\$ 406,008	\$ 12,422,240
Shawnee	\$ 1,734,687	\$ 4,186,039	\$ 679,364	\$ 4,511,050	\$ -	\$ -	\$ -	\$ 1,153,406	\$ 12,264,546
Southeastern	\$ 2,137,826	\$ 3,279,849	\$ 1,066,872	\$ 4,221,642	\$ -	\$ -	\$ 3,265	\$ 558,345	\$ 11,267,799
Spoon River	\$ 2,704,963	\$ 4,338,806	\$ 692,841	\$ 1,022,945	\$ 908,957	\$ -	\$ 9,939	\$ 175,784	\$ 9,854,235
Median	\$ 4,840,044	\$ 4,990,495	\$ 1,066,872	\$ 3,725,472	\$ 398,652	\$ -	\$ 4,875	\$ 653,480	\$ 14,539,623
Average	\$ 4,425,262	\$ 5,870,010	\$ 1,139,696	\$ 3,529,017	\$ 343,485	\$ 14,043	\$ 14,590	\$ 762,746	\$ 16,098,849
Z-Score	0.18	-0.42	0.49	0.08	0.81	-0.42	-0.47	-0.10	0.02

Illinois Community College Board
Table IV-11
AUDITED OPERATING REVENUES* BY SOURCE

Fiscal Year	Local Taxes & Chargebacks	Student Tuition	Student Fees	ICCB Grants	CPPRT**	Other State	Federal	Other	Total
Fiscal Year 2010	\$ 4,295,088.00	\$ 6,062,588.00	\$ 1,648,076.00	\$ 3,576,635.00	\$ 464,716.00	\$ -	\$ 19,785.00	\$ 786,654.00	\$ 16,853,542.00
Fiscal Year 2011	\$ 4,220,748.00	\$ 6,804,072.00	\$ 1,723,026.00	\$ 3,578,990.00	\$ 602,653.00	\$ -	\$ 12,935.00	\$ 789,536.00	\$ 17,731,960.00
Fiscal Year 2012	\$ 4,106,804.00	\$ 6,910,683.00	\$ 1,590,044.00	\$ 3,935,138.00	\$ 554,398.00	\$ -	\$ 17,630.00	\$ 341,555.00	\$ 17,456,252.00
Fiscal Year 2013	\$ 4,052,679.00	\$ 6,462,814.00	\$ 1,558,445.00	\$ 4,298,417.00	\$ 566,452.00	\$ -	\$ 14,467.00	\$ 1,256,120.00	\$ 18,209,394.00
Fiscal Year 2014	\$ 4,042,875.00	\$ 7,141,156.00	\$ 1,476,227.00	\$ 4,267,879.00	\$ 573,034.00	\$ -	\$ 8,960.00	\$ 374,022.00	\$ 17,884,153.00
Fiscal Year 2015	\$ 4,256,352.00	\$ 4,749,004.00	\$ 1,543,734.00	\$ 3,963,730.00	\$ 511,276.00	\$ -	\$ 7,539.00	\$ 183,144.00	\$ 15,214,779.00
Fiscal Year 2016	\$ 4,386,325.00	\$ 6,709,997.00	\$ 1,562,016.00	\$ 912,809.00	\$ 564,193.00	\$ -	\$ 7,075.00	\$ 270,423.00	\$ 14,412,838.00
Fiscal Year 2017	\$ 4,492,137.00	\$ 5,047,363.00	\$ 1,545,672.00	\$ 3,846,693.00	\$ 622,143.00	\$ -	\$ 5,967.00	\$ 303,136.00	\$ 15,863,111.00
Fiscal Year 2018	\$ 4,626,263.00	\$ 5,416,663.00	\$ 1,514,649.00	\$ 3,768,705.00	\$ 513,965.00	\$ -	\$ 6,064.00	\$ 574,240.00	\$ 16,420,549.00
Fiscal Year 2019	\$ 4,764,729.00	\$ 4,990,495.00	\$ 1,438,816.00	\$ 3,725,472.00	\$ 570,826.00	\$ -	\$ 4,875.00	\$ 716,608.00	\$ 16,211,821.00

*Revenues received in the Education and Operations & Maintenance Funds

**Corporate Personal Property Replacement Tax Revenue

Illinois Community College Board
Table IV-12
FISCAL YEAR 2019 AUDITED OPERATING EXPENDITURES* BY FUNCTION

District	Instruction	Acad. Support	Student Services	Public Service	Organ Research	Auxiliary Services	Oper & Maintenance	Instit. Support	Scholar., Grants & Waivers	Total
Danville	\$ 8,060,330	\$ 1,061,446	\$ 1,824,516	\$ 337,151	\$ -	\$ -	\$ 2,262,365	\$ 2,911,590	\$ -	\$ 16,457,398
Carl Sandburg	\$ 5,607,062	\$ 407,396	\$ 2,324,966	\$ 129,377	\$ -	\$ -	\$ 1,384,008	\$ 2,757,084	\$ 222,715	\$ 12,832,608
Highland	\$ 7,022,048	\$ 782,162	\$ 1,150,340	\$ 529,720	\$ -	\$ -	\$ 1,457,221	\$ 2,850,028	\$ 353,601	\$ 14,145,120
John Wood	\$ 5,696,481	\$ 752,516	\$ 1,359,162	\$ 586,395	\$ -	\$ -	\$ 1,500,683	\$ 3,105,018	\$ 722,865	\$ 13,723,120
Kaskaskia	\$ 9,721,108	\$ 2,613,265	\$ 1,302,065	\$ 72,130	\$ -	\$ -	\$ 2,253,556	\$ 2,727,063	\$ 4,238,594	\$ 22,927,781
Kishwaukee	\$ 7,856,827	\$ 1,998,353	\$ 1,574,871	\$ 589,453	\$ -	\$ -	\$ 3,261,420	\$ 5,276,573	\$ 352,933	\$ 20,910,430
Rend Lake	\$ 6,390,558	\$ 475,294	\$ 970,772	\$ 94,605	\$ -	\$ -	\$ 2,550,442	\$ 3,419,707	\$ 3,034,189	\$ 16,935,567
Sauk Valley	\$ 4,520,604	\$ 957,436	\$ 1,202,881	\$ 517,671	\$ -	\$ -	\$ 1,291,309	\$ 2,445,442	\$ 767,883	\$ 11,703,226
Shawnee	\$ 5,140,055	\$ 286,796	\$ 1,053,350	\$ 121,838	\$ -	\$ -	\$ 1,317,881	\$ 3,212,219	\$ 1,967,930	\$ 13,100,069
Southeastern	\$ 3,156,845	\$ 367,639	\$ 798,248	\$ 24,067	\$ -	\$ 63,906	\$ 1,398,520	\$ 2,578,661	\$ 1,564,836	\$ 9,952,722
Spoon River	\$ 3,384,939	\$ 693,963	\$ 844,461	\$ 263,932	\$ -	\$ -	\$ 1,109,511	\$ 2,505,456	\$ 428,018	\$ 9,230,280
Median	\$ 5,696,481	\$ 752,516	\$ 1,202,881	\$ 263,932	\$ -	\$ -	\$ 1,457,221	\$ 2,850,028	\$ 722,865	\$ 13,723,120
Average	\$ 6,050,623	\$ 945,115	\$ 1,309,603	\$ 296,940	\$ -	\$ 5,810	\$ 1,798,811	\$ 3,071,713	\$ 1,241,233	\$ 14,719,847
Z-Score	0.99	0.16	1.13	0.18		-0.30	0.68	-0.20	-0.92	0.41

Illinois Community College Board
Table IV-12
AUDITED OPERATING EXPENDITURES* BY FUNCTION

Fiscal Year	Instruction	Academic Support	Student Services	Public Service	Organiz. Research	Auxiliary Services	Operations & Maintenance	Inst. Support	Scholars, Grants & Waivers	Total
Fiscal Year 2010	\$ 6,187,980	\$ 891,791	\$ 1,368,185	\$ 360,665	\$ -	\$ -	\$ 2,121,672	\$ 2,919,166	\$ -	\$ 13,849,459
Fiscal Year 2011	\$ 6,428,529	\$ 971,051	\$ 1,386,628	\$ 352,576	\$ -	\$ -	\$ 2,271,128	\$ 2,934,150	\$ -	\$ 14,344,062
Fiscal Year 2012	\$ 6,627,494	\$ 1,008,461	\$ 1,428,481	\$ 410,981	\$ -	\$ -	\$ 2,079,067	\$ 2,755,520	\$ -	\$ 14,310,004
Fiscal Year 2013	\$ 6,880,036	\$ 1,081,898	\$ 1,439,574	\$ 437,158	\$ -	\$ -	\$ 2,174,541	\$ 3,169,584	\$ -	\$ 15,182,791
Fiscal Year 2014	\$ 7,208,360	\$ 1,110,295	\$ 1,545,797	\$ 421,757	\$ -	\$ -	\$ 2,553,847	\$ 3,243,595	\$ -	\$ 16,083,651
Fiscal Year 2015	\$ 7,276,323	\$ 1,069,063	\$ 1,587,466	\$ 409,898	\$ -	\$ -	\$ 2,098,041	\$ 3,031,440	\$ -	\$ 15,472,231
Fiscal Year 2016	\$ 7,427,829	\$ 1,091,578	\$ 1,612,299	\$ 316,282	\$ -	\$ -	\$ 2,176,308	\$ 2,795,950	\$ -	\$ 15,420,246
Fiscal Year 2017	\$ 7,367,812	\$ 968,749	\$ 1,683,606	\$ 352,584	\$ -	\$ -	\$ 2,189,420	\$ 3,018,893	\$ -	\$ 15,581,064
Fiscal Year 2018	\$ 7,739,473	\$ 1,018,882	\$ 1,936,618	\$ 361,242	\$ -	\$ -	\$ 2,291,177	\$ 2,843,078	\$ -	\$ 16,190,470
Fiscal Year 2019	\$ 8,060,330	\$ 1,061,446	\$ 1,824,516	\$ 337,151	\$ -	\$ -	\$ 2,262,365	\$ 2,911,590	\$ -	\$ 16,457,398

*Expenditures made from the Education and Operations & Maintenance Funds

Illinois Community College Board
Table IV-13
FISCAL YEAR 2019 AUDITED OPERATING EXPENDITURES* BY OBJECT

District/College	Salaries	Employee Benefits	Contract. Services	General Materials	Travel	Fixed Charges	Utilities	Capital Outlay	Other	Total
Danville	\$ 10,805,812	\$ 2,305,976	\$ 558,853	\$ 1,512,238	\$ 177,466	\$ 229,946	\$ 798,707	\$ 56,049	\$ 12,351	\$ 16,457,398
Carl Sandburg	\$ 7,855,804	\$ 1,206,626	\$ 534,181	\$ 1,057,737	\$ 161,319	\$ 141,249	\$ 526,148	\$ 79,006	\$ 1,270,538	\$ 12,832,608
Highland	\$ 8,749,245	\$ 2,206,989	\$ 720,944	\$ 775,750	\$ 200,172	\$ 1,133,832	\$ 17,308	\$ 121,922	\$ 218,958	\$ 14,145,120
John Wood	\$ 8,230,791	\$ 1,572,332	\$ 1,206,856	\$ 698,452	\$ 154,146	\$ 97,548	\$ 632,864	\$ 343,166	\$ 786,965	\$ 13,723,120
Kaskaskia	\$ 12,032,889	\$ 3,015,033	\$ 1,089,262	\$ 998,027	\$ 123,933	\$ 98,132	\$ 908,249	\$ 423,662	\$ -	\$ 18,689,187
Kishwaukee	\$ 13,432,755	\$ 2,581,025	\$ 1,439,050	\$ 1,118,158	\$ 148,693	\$ 1,407	\$ 894,212	\$ 531,412	\$ 763,718	\$ 20,910,430
Rend Lake	\$ 9,138,010	\$ 1,340,245	\$ 977,861	\$ 1,285,354	\$ 164,350	\$ 11,976	\$ 803,607	\$ 284,658	\$ 2,929,507	\$ 16,935,568
Sauk Valley	\$ 7,414,966	\$ 1,581,730	\$ 852,742	\$ 565,176	\$ 130,589	\$ 40,491	\$ 359,668	\$ 11,511	\$ 746,353	\$ 11,703,226
Shawnee	\$ 6,637,544	\$ 561,119	\$ 1,151,553	\$ 501,512	\$ 95,163	\$ 112,096	\$ 605,982	\$ 1,366,016	\$ 2,069,084	\$ 13,100,069
Southeastern	\$ 5,065,658	\$ 574,731	\$ 1,155,512	\$ 714,927	\$ 134,445	\$ 70,141	\$ 511,921	\$ 114,865	\$ 1,610,522	\$ 9,952,722
Spoon River	\$ 5,646,421	\$ 1,094,323	\$ 424,343	\$ 888,316	\$ 118,152	\$ 9,936	\$ 364,129	\$ -	\$ 684,660	\$ 9,230,280
Median	\$ 8,230,791	\$ 1,572,332	\$ 977,861	\$ 888,316	\$ 148,693	\$ 97,548	\$ 605,982	\$ 121,922	\$ 763,718	\$ 13,723,120
Average	\$ 8,637,263	\$ 1,640,012	\$ 919,196	\$ 919,604	\$ 146,221	\$ 176,978	\$ 583,890	\$ 302,933	\$ 1,008,423	\$ 14,334,521
Z-Score	0.83	0.83	-1.11	1.91	1.05	0.16	0.80	-0.63	-1.10	0.59

Illinois Community College Board
Table IV-13
AUDITED OPERATING EXPENDITURES* BY OBJECT

Fiscal Year	Salaries	Employee Benefits	Contract Services	General Materials	Travel	Fixed Charges	Utilities	Capital Outlay	Other	Total
Fiscal Year 2010	\$ 8,735,611	\$ 1,332,413	\$ 605,147	\$ 1,486,826	\$ 233,613	\$ 212,015	\$ 941,246	\$ 279,315	\$ 23,273	\$ 13,849,459
Fiscal Year 2011	\$ 9,097,196	\$ 1,479,677	\$ 626,335	\$ 1,513,711	\$ 185,546	\$ 210,388	\$ 984,453	\$ 217,459	\$ 29,297	\$ 14,344,062
Fiscal Year 2012	\$ 9,300,906	\$ 1,604,663	\$ 625,270	\$ 1,367,071	\$ 241,768	\$ 188,087	\$ 754,316	\$ 187,386	\$ 40,537	\$ 14,310,004
Fiscal Year 2013	\$ 9,518,573	\$ 1,823,500	\$ 617,095	\$ 1,640,617	\$ 253,643	\$ 200,450	\$ 761,110	\$ 319,827	\$ 47,976	\$ 15,182,791
Fiscal Year 2014	\$ 10,016,109	\$ 1,932,077	\$ 649,761	\$ 1,614,426	\$ 257,069	\$ 184,429	\$ 887,770	\$ 506,872	\$ 35,138	\$ 16,083,651
Fiscal Year 2015	\$ 10,135,883	\$ 1,958,818	\$ 569,263	\$ 1,461,058	\$ 215,903	\$ 173,974	\$ 794,707	\$ 95,950	\$ 66,675	\$ 15,472,231
Fiscal Year 2016	\$ 10,272,895	\$ 2,104,280	\$ 585,407	\$ 1,276,381	\$ 145,489	\$ 195,801	\$ 748,217	\$ 35,935	\$ 55,841	\$ 15,420,246
Fiscal Year 2017	\$ 9,822,260	\$ 2,786,318	\$ 57,472	\$ 1,270,601	\$ 107,995	\$ 151,056	\$ 797,431	\$ 19,773	\$ 64,158	\$ 15,077,064
Fiscal Year 2018	\$ 10,395,527	\$ 2,395,004	\$ 481,019	\$ 1,370,152	\$ 150,083	\$ 243,899	\$ 820,500	\$ 260,799	\$ 73,487	\$ 16,190,470
Fiscal Year 2019	\$ 10,805,812	\$ 2,305,976	\$ 558,853	\$ 1,512,238	\$ 177,466	\$ 229,946	\$ 798,707	\$ 56,049	\$ 12,351	\$ 16,457,398

*Expenditures made from the Education and Operations & Maintenance Funds

Illinois Community College Board
Table IV-14
FISCAL YEAR 2019 TOTAL CURRENT FUNDS* REVENUE BY SOURCE

District	Local Tax Revenue	Other Local Revenue	ICCB Grants	Other State Revenue	Federal Revenue	Tuition and Fees	Other Misc. Revenue	Total
Danville	\$ 5,670,388	\$ 577,982	\$ 3,913,583	\$ 492,319	\$ 5,616,297	\$ 6,939,515	\$ 10,744,269	\$ 33,954,353
Carl Sandburg	\$ 8,069,781	\$ -	\$ 1,361,280	\$ 936,841	\$ 5,482,391	\$ 7,180,374	\$ 7,556,083	\$ 30,586,750
Highland	\$ 7,700,194	\$ -	\$ 1,752,158	\$ 47,566	\$ 4,580,178	\$ 6,147,453	\$ 10,347,400	\$ 30,574,949
John Wood	\$ 6,474,507	\$ 10,000	\$ 1,420,626	\$ 74,707	\$ 4,967,324	\$ 8,081,145	\$ 10,517,741	\$ 31,546,050
Kaskaskia	\$ 7,194,712	\$ 488,930	\$ 8,582,753	\$ 176,987	\$ 5,090,774	\$ 11,846,599	\$ 10,816,319	\$ 44,197,074
Kishwaukee	\$ 9,700,278	\$ 258,371	\$ 15,559,662	\$ 107,360	\$ 8,279,693	\$ 11,191,575	\$ 5,656,761	\$ 50,753,700
Rend Lake	\$ 3,386,025	\$ 439,584	\$ 7,038,813	\$ 679,899	\$ 6,126,234	\$ 8,667,760	\$ 12,812,161	\$ 39,150,476
Sauk Valley	\$ 6,003,790	\$ -	\$ 1,663,309	\$ 362,804	\$ 4,445,482	\$ 5,159,982	\$ 8,151,462	\$ 25,786,829
Shawnee	\$ 2,503,226	\$ 489,451	\$ 4,666,852	\$ 5,073,447	\$ 3,561,411	\$ 4,865,403	\$ 1,156,403	\$ 22,316,193
Southeastern	\$ 3,128,163	\$ 222,920	\$ 4,242,080	\$ 250,903	\$ 2,844,391	\$ 4,346,721	\$ 5,403,878	\$ 20,439,056
Spoon River	\$ 3,539,977	\$ 908,957	\$ 1,183,865	\$ 50,000	\$ 3,213,224	\$ 5,031,647	\$ 6,839,549	\$ 20,767,219
Median	\$ 6,003,790	\$ 258,371	\$ 3,913,583	\$ 250,903	\$ 4,967,324	\$ 6,939,515	\$ 8,151,462	\$ 30,586,750
Average	\$ 5,761,004	\$ 308,745	\$ 4,671,362	\$ 750,258	\$ 4,927,945	\$ 7,223,470	\$ 8,182,002	\$ 31,824,786
Z-Score	-0.04	0.90	-0.17	-0.18	0.45	-0.11	0.77	0.22

Illinois Community College Board
Table IV-14
TOTAL CURRENT FUNDS* REVENUE BY SOURCE

Fiscal Year	Local Tax Revenue	Other Local Revenue	ICCB Grants	Other State Revenue	Federal Revenue	Tuition and Fees	Other Misc. Revenue	Total
Fiscal Year 2010	\$ 5,017,787	\$ 464,716	\$ 3,835,670	\$ 864,146	\$ 8,712,832	\$ 6,089,333	\$ 2,773,870	\$ 27,758,354
Fiscal Year 2011	\$ 4,964,741	\$ 602,653	\$ 3,949,023	\$ 612,682	\$ 8,556,861	\$ 6,994,392	\$ 2,807,285	\$ 28,487,637
Fiscal Year 2012	\$ 4,852,115	\$ 619,398	\$ 4,222,155	\$ 587,976	\$ 8,772,586	\$ 6,818,914	\$ 2,137,046	\$ 28,010,190
Fiscal Year 2013	\$ 4,813,334	\$ 631,852	\$ 4,549,845	\$ 496,339	\$ 6,137,625	\$ 6,507,471	\$ 2,978,224	\$ 26,114,690
Fiscal Year 2014	\$ 4,730,355	\$ 643,408	\$ 4,470,308	\$ 594,597	\$ 5,887,239	\$ 6,888,925	\$ 2,010,444	\$ 25,225,276
Fiscal Year 2015	\$ 4,979,085	\$ 621,776	\$ 4,279,454	\$ 670,292	\$ 5,992,094	\$ 6,735,617	\$ 1,865,787	\$ 25,144,115
Fiscal Year 2016	\$ 4,409,874	\$ 630,089	\$ 1,116,978	\$ 321,629	\$ 5,590,168	\$ 6,976,331	\$ 1,358,018	\$ 20,403,096
Fiscal Year 2017	\$ 5,342,319	\$ 634,918	\$ 4,058,183	\$ 120,767	\$ 5,433,046	\$ 6,880,680	\$ 944,699	\$ 23,414,612
Fiscal Year 2018	\$ 5,510,641	\$ 553,509	\$ 3,963,115	\$ 7,033,056	\$ 5,690,901	\$ 7,215,637	\$ 1,450,876	\$ 31,417,735
Fiscal Year 2019	\$ 5,670,388	\$ 577,982	\$ 3,913,583	\$ 492,319	\$ 5,616,297	\$ 6,939,515	\$ 10,744,269	\$ 33,954,353

*Revenues received in the Education, Operation and Maintenance (including PBC), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement and audit funds

Illinois Community College Board
Table IV-15
FISCAL YEAR 2019 TOTAL CURRENT FUND* EXPENDITURES BY FUNCTION

District	Instruction	Academic Support	Student Services	Public Service	Organized Research	Auxiliary Services	Operation & Maintenance	Institutional Support	Scholar., Grants & Waivers	Total
Danville	\$ 13,807,017	\$ 1,468,305	\$ 3,160,602	\$ 1,756,375	\$ -	\$ 1,113,710	\$ 2,746,119	\$ 5,419,203	\$ 4,393,173	\$ 33,864,504
Carl Sandburg	\$ 8,896,010	\$ 567,968	\$ 4,320,407	\$ 199,197	\$ -	\$ 789,788	\$ 1,771,067	\$ 6,824,311	\$ 5,684,206	\$ 29,052,954
Highland	\$ 11,903,050	\$ 1,145,870	\$ 2,520,751	\$ 871,644	\$ -	\$ 1,204,864	\$ 2,402,562	\$ 5,690,092	\$ 4,102,251	\$ 29,841,084
John Wood	\$ 9,054,495	\$ 1,014,451	\$ 3,284,355	\$ 1,124,415	\$ -	\$ 1,507,005	\$ 2,205,619	\$ 7,640,158	\$ 4,400,222	\$ 30,230,720
Kaskaskia	\$ 14,849,588	\$ 3,378,096	\$ 2,503,317	\$ 107,638	\$ -	\$ 2,767,820	\$ 3,435,313	\$ 5,362,255	\$ 8,749,796	\$ 41,153,823
Kishwaukee	\$ 12,701,724	\$ 3,212,367	\$ 3,791,670	\$ 994,322	\$ -	\$ 2,606,035	\$ 4,905,088	\$ 11,605,774	\$ 7,761,124	\$ 47,578,104
Rend Lake	\$ 10,273,210	\$ 1,143,305	\$ 2,807,641	\$ 2,102,080	\$ -	\$ 3,423,238	\$ 3,821,044	\$ 5,297,660	\$ 8,240,831	\$ 37,109,009
Sauk Valley	\$ 7,204,391	\$ 1,382,946	\$ 2,395,462	\$ 1,279,543	\$ -	\$ 2,485,482	\$ 1,990,607	\$ 3,794,606	\$ 4,717,541	\$ 25,250,578
Shawnee	\$ 8,371,905	\$ 426,194	\$ 2,201,957	\$ 676,043	\$ -	\$ 1,078,032	\$ 1,428,590	\$ 4,593,108	\$ 4,687,691	\$ 23,463,520
Southeastern	\$ 4,647,212	\$ 367,705	\$ 2,309,143	\$ 2,061,008	\$ -	\$ 1,308,511	\$ 1,699,554	\$ 3,973,500	\$ 4,009,073	\$ 20,375,706
Spoon River	\$ 5,653,331	\$ 1,011,415	\$ 1,605,522	\$ 526,869	\$ -	\$ 2,546,980	\$ 1,238,824	\$ 4,379,432	\$ 3,197,515	\$ 20,159,888
Median	\$ 9,054,495	\$ 1,143,305	\$ 2,520,751	\$ 994,322	\$ -	\$ 1,507,005	\$ 2,205,619	\$ 5,362,255	\$ 4,687,691	\$ 29,841,084
Average	\$ 9,760,176	\$ 1,374,420	\$ 2,809,166	\$ 1,063,558	\$ -	\$ 1,893,770	\$ 2,513,126	\$ 5,870,918	\$ 5,449,402	\$ 30,734,535
Z-Score	1.23	0.09	0.45	1.01		-0.88	0.21	-0.20	-0.55	0.36

Illinois Community College Board
Table IV-15
TOTAL CURRENT FUND* EXPENDITURES BY FUNCTION

Fiscal Year	Instruction	Academic Support	Student Services	Public Service	Organiz. Research	Auxiliary Services	Operation & Maintenance	Instit. Support	Scholarship, Grants & Waivers	Total
FY 2010	\$ 7,518,919	\$ 891,791	\$ 1,990,743	\$ 2,946,684	\$ -	\$ 1,757,753	\$ 2,121,672	\$ 3,713,181	\$ 5,361,470	\$ 26,302,213
FY 2011	\$ 7,785,122	\$ 971,051	\$ 1,978,311	\$ 2,310,764	\$ -	\$ 1,726,357	\$ 2,271,148	\$ 3,661,387	\$ 5,802,878	\$ 26,507,018
FY 2012	\$ 7,765,225	\$ 1,012,461	\$ 1,881,831	\$ 2,012,234	\$ -	\$ 1,669,494	\$ 2,393,652	\$ 3,509,488	\$ 6,549,941	\$ 26,794,326
FY 2013	\$ 7,787,009	\$ 1,081,898	\$ 1,888,664	\$ 1,342,032	\$ -	\$ 1,567,193	\$ 2,321,801	\$ 3,943,243	\$ 4,850,696	\$ 24,782,536
FY 2014	\$ 8,228,443	\$ 1,115,295	\$ 1,913,506	\$ 1,351,346	\$ -	\$ 1,441,543	\$ 2,765,128	\$ 4,062,504	\$ 4,686,689	\$ 25,564,454
FY 2015	\$ 8,524,270	\$ 1,069,063	\$ 1,943,111	\$ 1,718,805	\$ -	\$ 551,148	\$ 2,359,078	\$ 4,326,953	\$ 4,331,726	\$ 24,734,154
FY 2016	\$ 8,236,587	\$ 1,091,578	\$ 1,964,712	\$ 1,280,825	\$ -	\$ 531,487	\$ 2,231,577	\$ 3,981,918	\$ 4,384,866	\$ 23,703,550
FY 2017	\$ 7,923,291	\$ 968,749	\$ 2,034,808	\$ 1,343,040	\$ -	\$ 482,777	\$ 2,407,117	\$ 548,206	\$ 4,240,732	\$ 24,448,720
FY 2018	\$ 12,139,812	\$ 1,363,861	\$ 3,079,462	\$ 1,649,948	\$ -	\$ 979,099	\$ 2,709,104	\$ 4,994,062	\$ 4,408,883	\$ 31,324,231
FY 2019	\$ 13,807,017	\$ 1,468,305	\$ 3,160,602	\$ 1,756,375	\$ -	\$ 1,113,710	\$ 2,746,119	\$ 5,419,203	\$ 4,393,173	\$ 33,864,504

*Expenditures made from the Education, Operation and Maintenance (including PBC), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement, and Audit Funds

Table IV-16

FY2019 Energy Usage and Costs for FY2021 Budget

College	Total Utility Cost	Total Utility Cost Per GSF
Danville	\$ 725,238.00	\$ 1.55
Carl Sandburg	\$ 348,863.00	\$ 1.15
Highland	\$ 623,401.00	\$ 1.79
John Wood	\$ 584,846.89	\$ 1.99
Kaskaskia	\$ 773,226.00	\$ 1.48
Kishwaukee	\$ 818,685.00	\$ 1.40
Rend Lake	\$ 732,184.70	\$ 1.70
Sauk Valley	\$ 307,834.00	\$ 0.76
Shawnee	\$ 407,536.00	\$ 1.84
Southeastern	\$ 480,338.00	\$ 1.64
Spoon River	\$ 295,692.00	\$ 0.97
Median	\$ 584,846.89	\$ 1.55
Average	\$ 554,349.51	\$ 1.48
Z-Score	0.88	0.20

Illinois Community College Board

Table IV-16
ENERGY COSTS

Fiscal Year	Total Utility Costs*	Total Utility Costs Per GSF **
Fiscal Year 2010	\$ 879,798.00	\$ 1.97
Fiscal Year 2011	\$ 915,649.00	\$ 2.06
Fiscal Year 2012	\$ 697,701.00	\$ 1.57
Fiscal Year 2013	\$ 699,964.00	\$ 1.54
Fiscal Year 2014	\$ 806,760.00	\$ 1.77
Fiscal Year 2015	\$ 738,000.00	\$ 1.58
Fiscal Year 2016	\$ 693,972.00	\$ 1.49
Fiscal Year 2017	\$ 739,584.00	\$ 1.58
Fiscal Year 2018	\$ 739,584.00	\$ 1.58
Fiscal Year 2019	\$ 725,238.00	\$ 1.55

* Excludes telephone charges

**GSF - Gross Square Feet