

PATHWAY TO STUDENT SUCCESS AND COMPLETION

ANNUAL REPORT
2012 - 2013

Danville Area Community College
Danville Area Community College Foundation

Integrity

Excellence

Communications

Adaptability

Diversity

A Message from The President

Danville Area Community College is recognized as a national leader in student success. While colleges and universities around the country work to develop new student completion strategies, DACC has been at the forefront of this movement since first becoming an Achieving the Dream College in 2009. We were pleased to receive further affirmation of our efforts with the designation as an Achieving the Dream Leader College last fall.

The College could not make these strides alone. We are able to offer greater student support and more relevant workforce development programs because of the dedication of faculty, staff, the Board of Trustees, and the DACC Foundation Board – dedication that is sustained through the strength of our community partners. We are grateful for the relationship with Julius W. Hegeler II that resulted in a \$3 million planned gift and an expansion of the Technology Center. We appreciate the partnerships with Hoopeston-area individuals and organizations that took the DACC Higher Learning Center – Hoopeston from dream to reality. We realize that the success of the Foundation’s Endless Possibilities major gift campaign – over \$10 million raised for student success and workforce development – stands on a solid foundation forged by our friendships in the community, and we value those relationships.

Please join me in celebrating the successes of the past year. We could not accomplish these achievements without your support.



President
Danville Area Community College





Assuring Student Success Through Academics and Student Services

DACC Named Achieving the Dream Leader College



Dr. Jacobs addresses crowd at Leader College Celebration

Danville Area Community College was one of eight institutions designated as a 2013 Leader College by Achieving the Dream and was recognized as a leader in the national student completion movement. DACC is showing promising progress in its student success efforts and is producing tangible results by increasing student persistence and closing achievement gaps.

The College focused its strategic planning process on understanding and addressing policies and procedures that could act as barriers to student success



with a strong focus on first-year students.

In addition to extensive faculty engagement efforts, Danville Area Community College implemented targeted initiatives such as mandatory orientation and restructuring of the assessment procedures in gateway courses. Through these efforts the college has increased success rates collectively in initial math and English gatekeeper courses from 56% in 2008-09 to 66% in 2011-12; and has decreased math and English gatekeeper courses achievement gap between minority and white students from 14% in 2008-09 to only 3% in 2011-12.

“Credit for receiving Leader College status goes to our outstanding faculty, staff, and Board of Trustees who have been willing to engage in discussions about student success, to examine critically data about our students, and to

change policies and procedures that were barriers to students,” said President Jacobs at the Leader College Celebration. “Most importantly, the College has been willing to innovate with new methods of teaching and learning so that all students have an opportunity for success.”

President Jacobs also thanked the Lumina Foundation for funding DACC’s first year of involvement with Achieving the Dream, as well as the talented Achieving the Dream coaches and the Achieving the Dream network that helped the College see new ways of serving students and the community.

Achieving the Dream, Inc. is a national nonprofit that is dedicated to helping more community college students,

particularly low-income students and students of color, stay in school and earn a college certificate or degree. Conceived as an initiative in 2004 by Lumina Foundation and seven founding partner organizations, today, Achieving the Dream is leading the most comprehensive non-governmental reform network for student success in higher education history. With almost 200 colleges, more than 100 coaches and advisors, and 15 state policy teams - working throughout 34 states and the District of Columbia – the Achieving the Dream National Reform Network helps 3.8 million community college students have a better chance of realizing greater economic opportunity and achieving their dreams.

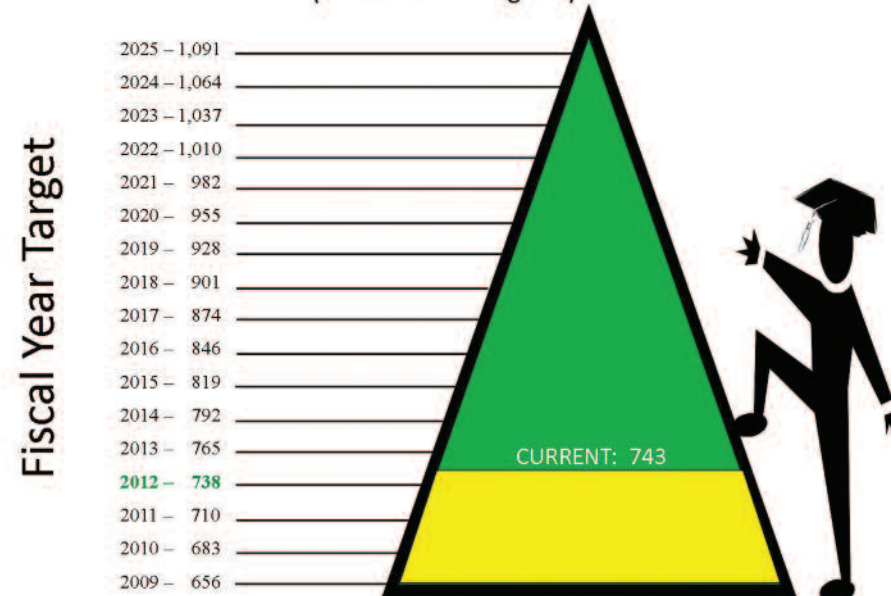


“I am glad I chose DACC because it has really given me an affordable start to my college education. I feel much more confident and prepared going on to a university, having had the opportunity to attend DACC. I have a much better idea of what to expect than if I had gone to a university straight out of high school.”

Heidi Green,
Second Year
Presidential Scholar

DACC’s COMPLETION GOAL

(Certificates & Degrees)



Adaptability

Continuously meeting the changing needs of those we serve.



Marcie Wright, Director of Health Information Technology Program

Healthcare Coding Online (ICD 10) Prepares Students for Changes in Healthcare Data for 2014

First-year Health Information Technology program Director Marcie Wright, RHIT, CCS, jumped right in to fill a local need by creating an online ICD-10 training course to help prepare the healthcare community for a major operational change. Wright, an AHIMA certified ICD-10 CM/PCS Trainer, was the ICD-10 Implementation Chairperson at her former employer, the VA Illiana Healthcare System

Healthcare documentation is converted into data by using codes that

are assigned to specific diagnoses or procedures. Currently in the United States, ICD-9 is the code set used to report diagnoses and inpatient procedures; this will be replaced by ICD-10 October 1, 2014. Transitioning to the new ICD-10 coding format requires significant technology upgrades and thorough training of clinical, coding, and financial staff. Healthcare facilities will not receive reimbursement for services after October 1, 2014, if they do not submit claims in the ICD-10 format. The implementation



of ICD-10 marks one of the greatest changes the medical coding field has ever experienced.

Those who benefit from this new 20-week, non-credit, self-paced online course include professional coders, providers, billers, claim examiners, medical assistants, educators, and students studying

coding. For more information about the course, including registration steps, visit http://dacc.edu/cce/-med_code.php. The ICD-10 coding classes are also taught for credit in a traditional format as part of the DACC Health Information Technology degree program.

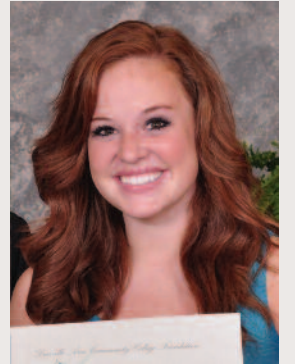
DACC Adds Certified Medical Assistant Program

At the request of local healthcare providers, Danville Area Community College added a new certificate program for fall 2013. The Certified Medical Assistant Certificate program trains students to perform routine, entry-level clinical and office duties in medical facilities such as physicians', chiropractors', or podiatrists' offices and clinics. The program provides students with marketable skills that should lead to strong employment opportunities.

The Certified Medical Assistant will be able to perform clinical procedures, prepare the patient for physical exams, and assist the physician with other exams. The CMA may help the physician with minor surgical procedures and can sterilize and care for instruments. In some venues, the CMA is expected to handle

administrative office procedures such as keyboarding, coding, billing, scheduling, transcription, insurance claims, and computerized record keeping. Program graduates are able to assist in EKG, first aid, and phlebotomy.

Courses in the program include Medical Terminology, Pharmacology, Medical Office Procedures, Clinical Procedures, Human Body Structure, Psychology/Ethics, and Communication Skills. It is a 39 credit hour certificate in the Business division.



"From my first day at DACC, I knew I made the right choice. My professors have all gone out of their way to ensure success with every student in the classroom. It's comforting to have professors that take time to understand my strengths and weaknesses to ensure I completely understand all material in the course. Not only is DACC affordable, DACC also has helpful staff and a class size that has allowed me to thrive in the classroom while meeting a wide variety of students."

*Hailey Tellier,
DACC Foundation
Scholarship Recipient
and Vermilion County
Fair Queen*

Scholarships Awarded at Foundation Honors Program



Danville Area Community College Foundation's annual Honors Program celebrates the achievements of scholarship recipients at DACC and the generosity of the donors who support them. Without the support of scholarship dollars, many students' potential might remain untapped.

On Friday, September 20, 2013, the DACC Foundation celebrated awarding a record-breaking 420 scholarships valued at more than \$424,000 during the annual Honors program. More than 300 people gathered in Mary Miller Gym to honor the motivation and dedication of scholarship recipients while thanking the generous donors who made the scholarships possible.

Scholarship dollars often make the difference between students achieving

their dreams or putting them on hold indefinitely. One of our scholarship recipients wrote, "Your scholarship has significantly improved my chances of reaching my goal to use my drawing skills to start a career. I have a passion for drawing and knowing that someone is willing to give me a chance makes me more motivated to achieve my goals. Having someone believe in me, as you have done, strengthens my hope to improve my life through higher education."

Thank you to all the donors for providing scholarships, enriching students' lives and making dreams a reality!

Welcome to DACC Higher Learning Center – Hoopeston



Ribbon cutting ceremony for DACC Higher Learning Center – Hoopeston

Officials at Danville Area Community College worked in concert with Hoopeston civic leaders and Hoopeston Area Healthcare Foundation to make the DACC Higher Learning Center Hoopeston a reality. A ribbon cutting and dedication ceremony was held September 9, 2013, and the newly renovated site opened for classes the following week. During the ceremony, a donor wall was unveiled listing all of the organizations and individuals who contributed to the initiative.

The building, donated to DACC by the Carle Hoopeston Regional Health Center, was previously used as that organization's business office and was the first of many donations by area residents and businesses

to make this location a reality. Extensive renovation resulted in five classrooms, including one computer lab, which allow up to five classes to run concurrently. Area residents Karla Coon and Kendra Morts serve as the Center's Director and Office Assistant, respectively.

The Center offers a selection of General Education courses, and a variety of Community Education classes, year round, adding new classes each semester. It also hosts select College Express Dual Credit and Adult Basic Education courses. The site is intended to serve the higher education needs of the people of the Northern part of the college district, as well as communities in Western Indiana.



"I am glad that I chose DACC because the smaller class sizes allow you to get a more personal education compared to a larger four year university."

Ryan Pinter, Second Year Presidential Scholar

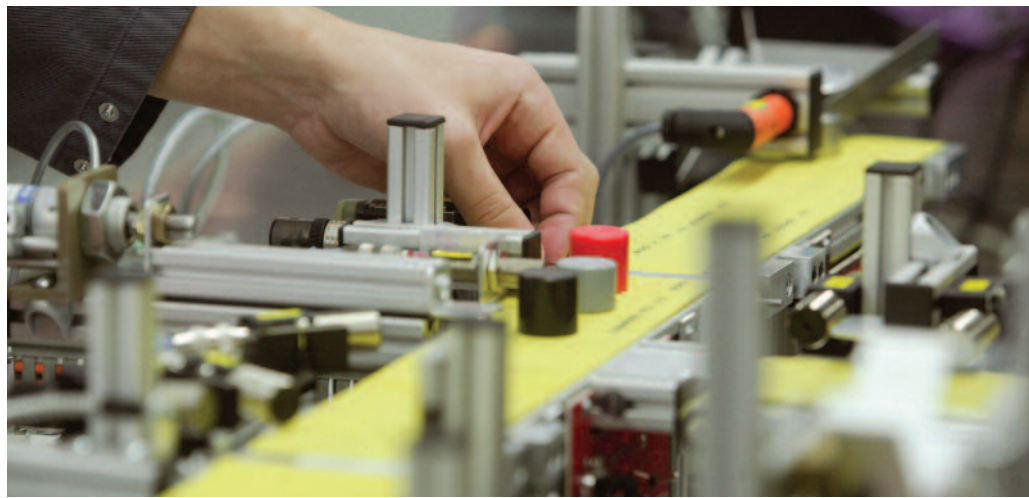


DACC Continues to be a Military Friendly School

For the fourth consecutive year, Danville Area Community College was named a Military Friendly School by the publication, GI Jobs. As a Military Friendly School, DACC ranks in the top 15 percent of colleges, universities and

trade schools in the country that are doing the most to embrace America's military service members, veterans, and spouses as students and to ensure their success on campus.

DACC Shares ATIM Grant



Danville Area Community College has been approved as a training program in the Workforce Innovation Fund Accelerated Training for Illinois Manufacturing (ATIM) grant. As a member of the Central Illinois Advanced Manufacturing Partnership, a regional consortium that includes six local workforce investment boards, the community colleges serving the region and local employers covering 19 counties in Central Illinois, DACC is an approved training program for the region covering Local Workforce Area 18 and will train individuals in Mechatronics.

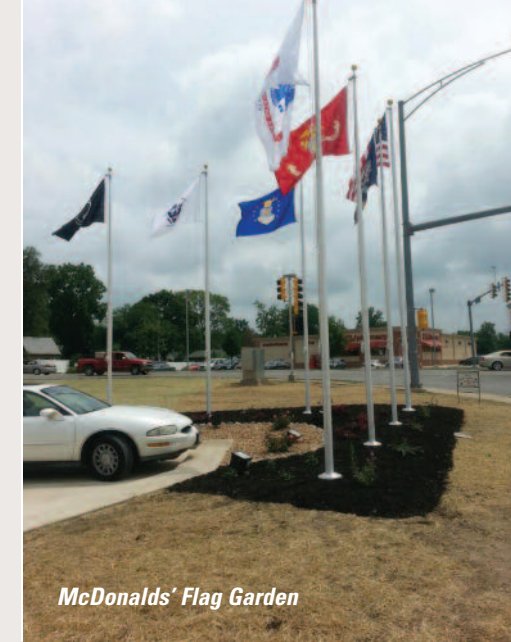
The ATIM program will provide over \$100,000 to DACC to support integrated training programs for the area. The grant term covers the period from June 1, 2013 to May 31, 2015. The College is currently in the process of identifying candidates who qualify for the program. These instructional programs will be delivered by the DACC Corporate and Community Education division, in concert with the Technology division, in order to provide short-term training that will result in local employment.

DACC Celebrates McDonald's Grand Opening & McPresident's Day

The entire East Main Street corridor near Danville Area Community College brightened this past fall with the addition of a new restaurant. The theme and décor of the new Neighborhood McDonald's at the corner of Main Street and Bowman Avenue features Danville Area Community College, Cannon School and VA Illiana Healthcare System.

College faculty, staff, and students were involved in seeing the project through to completion. College administrators served on the theme committee that helped choose decorations for the restaurant. Students and faculty in the DACC Horticulture program were instrumental in designing the unique "Flag Garden" on the property's main corner that features flags from each branch of the military. Members of the College community gathered to help celebrate the Grand Opening and to witness the flag raising ceremony. Dr. Jacobs and representatives from Cannon School and VA Illiana Healthcare System raised the flags.

"The Witzels have become a dependable partner for Danville Area Community College," stated Dr. Jacobs. "Their beautiful new Neighborhood McDonald's promotes the College and our neighbors with its lovely décor, and the family has invested in the College's new initiative in Hoopston with both financial and promotional support. We



McDonald's Flag Garden

wanted to demonstrate our appreciation of their efforts with more than mere words."

A few days later, the Neighborhood McDonald's sponsored McPresident's Day to raise money for the DACC Foundation Student Emergency Fund. President Jacobs



DACC staff and faculty assist patrons during McPresident's Day event

worked alongside college faculty and staff to show appreciation to the Witzel family for their support of the College while the Witzels donated 20 percent of sales totals for the effort. The Student Emergency Fund provides one-time grants to students who are at risk of stopping out of their education due to desperate financial situations.

"Each semester we see more students with needs than we have funds available, so this opportunity from McDonald's is truly a blessing and helps to make a student's dream reality," said Tracy Wahlfeldt, Executive Director of the DACC Foundation.

Assuring Student Success Through Community Connections



Dr. Jacobs assists patrons during McPresident's Day event

*Diversity
Providing a safe and secure learning environment for the personal and intellectual growth of those we serve, preparing them to participate in an increasingly changing world.*

Appellate Court Visits DACC



Justices of the Fourth District Appellate Court

Officials at Danville Area Community College were honored that the Fourth District Appellate Court heard oral arguments at the College in April. This event marked the first time that the Fourth District Appellate Court had met to hear oral arguments on a community college campus.

“It is such an honor to have been chosen as the first community college to host the Appellate Court,” said Dr. Alice M. Jacobs, President of Danville Area Community College. “Our faculty was pleased to be able to offer this rare opportunity for students to experience the

real-world application of the concepts they study in class. The students recognized and appreciated this unique opportunity, as well.” Students from Political Science and Communications courses were invited to attend the oral arguments and interact with the presiding justices at a luncheon following the sessions.

One local attorney who attended the sessions was heard to say that the students who attended the event were “very fortunate” and that he “hadn’t experienced anything like these sessions until he was in law school.”

Communication
Positive and productive relationships and environment for those we serve.

Dillman/Vergin Family Supports DACC

Dr. David Dillman and his wife Cheryl Vergin came to Danville in the early 1980’s and quickly made it their home. Over the last 30 years, they have raised their dogs, nurtured their family, built their business, and contributed their time and resources to improving this community they adopted as their own. Their most recent contribution is a \$50,000 gift to fund scholarships at Danville Area Community College.

The Dillman/Vergin Family Scholarship provides \$1,000 scholarships through the DACC Foundation. The first recipient was chosen in the fall of 2012.

Dillman is known as an innovator in his field. His Dillman Eye Care Associates celebrated 30 years in business in 2011. While cataract surgery is the most commonly performed surgery in the United States, advances are being made regularly and Dillman is committed to bringing those advances to the community. Recently, the practice added ReLACS, the latest computer driven laser technology for cataract surgery. Dillman’s is one of only two practices to offer the service outside of the Chicago area. The other is near St. Louis.

“This procedure represents the second biggest advancement in cataract surgery in my lifetime,” said Dillman. “I’m exceedingly happy to be one of a handful of practices offering the procedure. The Femtosecond laser used in the surgery will



Cheryl Vergin and Dr. David Dillman

be combined with a second new technology for optical analysis, which increases precision. The two technologies combined take cataract surgery to a whole new level. I’m proud to bring these technologies to my community.”

Trained in microbiology and a former cancer researcher at the Mayo Clinic, where the couple first met, Vergin helped her husband establish his business in the early years and then turned her talents to rearing their two daughters and actively supporting community organizations. She currently serves on the Board of Directors for the Vermilion County Conservation District Foundation.

The couple is well-known for their love of Newfoundland dogs, which Dillman has raised for 38 years. Vergin noted that the dogs lived with Dillman before she did. It was through the dogs that they first made a connection to the College.

“Our first veterinarian when we came to Danville was Dr. George Richards, who was Chairman of the DACC Board of Trustees at the time,” remembered Dillman. “We played a little golf together and he



“I have spent my career at DACC because I don’t just see results in the classroom, I see our former students all over the community doing well and contributing to the further development of our area.”

*Professor Rich Pate,
Social Sciences*

invited me to lunch with him and Dr. Ron Lingle, then President of DACC. George told me a lot about the College and asked if I would run for a vacant seat on the



Cheryl Vergin with Dillman/Vergin Family Scholarship recipient William Smith

Board. It was an easy decision. George is so persuasive and passionate about the College.”

Dillman won the election and served one term, from 1987 until 1993. Though his term ended 20 years ago, the couple remains committed to the College. A previous gift of \$25,000 was given by them in honor of five College employees.

When personal computers first became prevalent in work spaces and in the home, Vergin proactively registered for computer classes at DACC. When asked what about the College caught her attention and made her want to support its mission, she replied, “The people are wonderful. I’m very impressed with the instructors; they are enthusiastic and easy to contact if you

are having trouble. I am in a women’s group that is interested in education for women, including providing scholarships for women who are experiencing a life change that necessitates returning to school for new skills. I appreciate the work the College does in providing education and work skills for residents to stay in the community.”

Dillman added, “There are many fabulous people and organizations that do great things in Danville, but if I had to pick one organization that is the most far-reaching, both for the present and in the future, it would be this College. The College reaches out and positively impacts the community in so many ways.”

The couple wishes to support go-getters who are goal-driven with their scholarships. They also want to help those who have had life-changing circumstances that have brought them back to college.

“We look for a unique personality and character, and take life-changing situations into consideration,” said Vergin. “This year, one of the applicants was someone who had been in high school with our daughter. He was returning to school for new training. He illustrates that there is a place for everyone here, whether you are just finishing high school or have to go back to get new skills to remain in the workforce.”

Scholarship dollars often make the difference between students achieving their dreams or putting them on hold indefinitely. While the number of scholarships awarded was higher than ever before, there remains unmet need. Continuing growth of new scholarships,

such as the Dillman/Vergin Family Scholarship is essential to meeting the ever-growing need for financial support of students.

Referring to the couple’s gift, DACC Foundation Executive Director Tracy Wahlfeldt said, “These special people provide life-changing opportunities for students. Finances are the single biggest

obstacle to obtaining a college education. Dr. Dillman and Ms. Vergin, and other donors like them, provide the wrecking ball that knocks down those walls between students and their educational goals. Their scholarship dollars build bridges to achievement and we are tremendously grateful for their commitment.”

Groundbreaking for the Julius W. Hegeler II Advanced Technology Center



Groundbreaking ceremony for Julius W. Hegeler II Advanced Technology Center

Officials at Danville Area Community College were pleased to invite the community to attend the Groundbreaking Ceremony for the Julius W. Hegeler II Advanced Technology Center expansion to the current Technology Center. The ceremony was held September 30 to kick off construction of a long-anticipated and much-needed addition to the Technology Center that was originally built in 1972.

The expansion will provide additional classroom and lab spaces for advanced manufacturing classes and programs.

Julius W. Hegeler II has committed to a planned gift of \$3 million to fund the expansion, as well as to provide \$100,000 annually to pay for the interest on the loan required to begin construction immediately. A planned gift is one given by the donor upon his or her death.



“I always wanted to teach and DACC gave me the opportunity to fulfill my ambition. Helping people to improve their lives and to give them the opportunity to succeed is the main reason why I have taught at DACC for over 36 years.”

Professor Steve Downing, Business

Julius W. Hegeler II



Julius W. Hegeler II

Julius W. Hegeler II, long known as a generous supporter of community improvement and youth initiatives, stands out as a champion of education. His valor, business acumen, and generosity of spirit make him a model citizen.

As a student, Mr. Hegeler didn't like being stuck in a classroom; he wanted to be outdoors or up in the sky flying. At Danville High School, he was fortunate to have dedicated teachers who taught him manual arts and mechanical skills that served him well in his business career. His desire to fly led him to enlist in the Air Force during the height of the Korean War.

First Lieutenant Hegeler distinguished himself as an F-86 fighter pilot, flying 70 combat missions. He was one of four pilots who flew the last fighter interceptor mission of the war. For his service, Mr. Hegeler was awarded the Distinguished Flying Cross and the Air Medal with a bronze Oak Leaf Cluster.

Continuing the family tradition of entrepreneurship, Mr. Hegeler, his brother, and three partners co-founded the Peterson Filling and Packaging Company. Peterson/Puritan, Inc., as it was later known, became the world's largest contract packager of chemical specialties. At one time, the company employed more than 1000 people in Vermilion County and had plants as far away as Switzerland.

Mr. Hegeler decided early to pay forward his good fortune and formed the Julius W. Hegeler II Foundation to further

that effort. While he donates to causes outside our area, his heart belongs to this community. It has been remarked that Mr. Hegeler views the people of Danville and Vermilion County as his extended family. His desire is to ensure that this is a good environment in which to live and raise a family.

Mr. Hegeler and his namesake Foundation have supported several local organizations. Unique in that it does not accept donations, the Hegeler Foundation has given millions of dollars to Vermilion County initiatives to build a better community. Some exemplary projects funded by the Foundation include a Women's Health Center and renovation of the cancer center at then-Provena United Samaritans Medical Center and assisting AMBUCS in building three Playgrounds for Everyone. The Hegeler Foundation was the initial donor for the popular Polar Express event at the Presence United Samaritans Medical Center Foundation Festival of Trees event.

His generosity has been recognized with many awards. In 2002, Mr. Hegeler was named as the 69th annual American Business Club's First Citizen. In May 2010, he was honored with the Association for Healthcare Philanthropy's Distinguished Philanthropies Award in recognition for exemplary contributions to community healthcare. In 2011, his Julius W. Hegeler II Foundation was recognized as an Outstanding Philanthropic Foundation by the East Central Illinois

Association of Fundraising Professionals and he was inducted onto the Danville High School Wall of Fame.

Danville Area Community College and the DACC Foundation have been long-time beneficiaries of Mr. Hegeler's time, vision and generosity. He was instrumental in the early years of the Foundation, beginning in 1969 with his first term on the Board. He served as Foundation President in 1973, 1974 and 1975, and since returning to the Board in 2009, has accumulated a total of nearly 30 years of service to the organization. His commitment to the College includes a marble bench in memory of Professor Mary Coffman in April 2009, funding for the Garden Gateway that was dedicated in August 2009, and support for a new Greenhouse in 2010. In recognition of his many contributions to the founding and continuing success of DACC, Mr. Hegeler was honored at the DACC Foundation Donor Recognition Ceremony in October 2009 and at the College's Founders' Day Celebration in 2011.

Mr. Hegeler rarely waits for people to bring him projects; he searches out issues to address and ways to contribute. In casual conversation, Mr. Hegeler asked President Jacobs what projects were on the College's wish list. She replied that the Technology Center was overcrowded and was in desperate need of additional space for advanced manufacturing programs. Within a few weeks, Mr. Hegeler contacted Foundation Director Tracy Wahlfeldt and



stated that he had come up with a plan to fund the needed expansion. The final result is a pledge of more than \$3 million of his personal wealth as a historic planned gift to the DACC Foundation to be used for the project. The gift will be the largest in the Foundation's history and will be used to create the Julius W. Hegeler II Advanced Technology Center as an expansion of the Technology Complex. While the principal gift will come to the Foundation upon his death, Mr. Hegeler has agreed to provide \$100,000 annually for the interest on the loan until that time, hopefully many years in the future. Mr. Hegeler's generosity allowed the College to secure the funds to start construction immediately rather than waiting until he has passed and cannot see the results.

Julius W. Hegeler II is an honorable man who finalizes commitments with a handshake. He has touched thousands of lives in Vermilion County, though most will never know of his contributions. His quiet dedication to community health, education and improvement is undertaken not for personal recognition, but in gratitude for a life well-blessed.

Dr. Alice Jacobs with Lois Wise, Secretary/Treasurer of the Julius W. Hegeler II Foundation, and Julius W. Hegeler II at the opening of the DACC Greenhouse

Excellence

Consistently achieving exceptional results that delight those we serve.

Vickie Miller Wins Regional Trustee Leadership Award



Vickie J. Miller

For the second year in a row, a Danville Area Community College Trustee was honored by the Association of Community College Trustees with a regional award. Vickie J. Miller, former Chair and long-time member of the DACC Board of Trustees was recognized as the top Community College Trustee in nine states by the ACCT. Miller was named the 2013 Central Regional Trustee Leadership Award winner in recognition of exemplary service by a currently-serving community college board member. Last year, DACC Board Chair David Harby received the same award.

Elected to the Danville Area Community College Board of Trustees in 1991, Mrs. Miller currently is serving her fourth consecutive six-year term. In 2001, she was unanimously selected by her peers as Chair, but chose to step down from that role in 2012 due to health concerns. She served as Vice Chair from 1999-2001. Throughout her tenure, Mrs. Miller has been universally recognized as a champion for campus and community activities that support and promote education.

Mrs. Miller has been and remains an energetic and enthusiastic member of the Illinois Community College Trustees Association. Her leadership roles in that organization have included terms as the State Secretary, a member of the Executive Committee, and Chair of the East Central Region. She has received three Awards for Trustee Education.

“The role of the trustee is to hold the institution in trust for the community,” is Mrs. Miller’s credo. Her priorities include

anticipating and meeting the needs of the community, providing access to quality higher education and occupational workforce development, and forging partnerships with business and industry. Mrs. Miller believes that each trustee has a role in promoting the College and acting as an advocate for the College in the community.

Mrs. Miller and Mr. Harby are not the first back-to-back honorees from DACC to receive a regional award. Former DACC Board members Dr. George Richards and



Copyright 2013 Association of Community College Trustees. Photography by Keith Weller.

Vickie Miller receiving the ACCT 2013 Central Regional Trustee Leadership Award with Jean Torgeson, Chair of ACCT Executive Board and J. Noah Brown, President and CEO of ACCT

Mrs. Nancy Bates also were recognized with Central Region Trustee Awards in 1998 and 1999, respectively. The ACCT Central Region is comprised of more than 200 two-year institutions in Illinois, Indiana, Iowa, Kentucky, Michigan, Minnesota, Missouri, Ohio and Wisconsin. ACCT represents more than 6,500 elected and appointed trustees who govern over 1,200 Community, Technical, and Junior colleges in the United States, Canada and England, with enrollment of more than 11 million students.

College Sustainability Efforts Win Governor’s Award



Bruce Rape, Dean of Business and Technology, Dr. Alice Jacobs, and Dr. Andrew Kerins, Regional Coordinator of IGEN Career Pathways at DACC receive the Silver Sustainability Award from Dr. Gary Miller, Associate Executive Director of the Prairie Research Institute, and Eric Heineman, Sustainability Director, Office of Governor Pat Quinn

Danville Area Community College was one of only seven Illinois colleges and universities to have been honored with the 2013 Governor’s Sustainability Awards presented by the Illinois Sustainable Technology Center (ISTC). Since 1987, ISTC has presented Governor’s awards to organizations in Illinois that have demonstrated a commitment to environmental excellence through outstanding and innovative sustainability practices that will also save money and help the economy.

DACC received a Silver Sustainability Award that recognizes institutions who have committed to making targeted commitments to greening their operations and monitoring their performance. To qualify for the designation, DACC pledged to achieve the following goals by 2015:

- To foster student involvement on steering committees or advisory councils that guide administration on issues of campus sustainability;
- Using 2010 as a baseline, to reduce energy usage, water usage, and solid waste by 20 percent by 2020;
- To update the campus’s waste management plan, including increasing the availability of recycling and e-waste disposal options; and
- To engage the community on sustainability-related projects, including the promotion of a community garden with a local neighborhood association and Keep Vermilion County Beautiful’s efforts to promote sustainability throughout the county.



Dr. John Mason, Jr. with scholarship recipient

“I support DACC because I believe in all of the efforts it is developing and supporting in our community. Without these initiatives for access to education many good minds would have no opportunity to move forward. I also believe the assistance they provide to local industries to develop training for employees is vital.”

*Dr. John C. Mason, Jr.,
DACC Foundation Board*

DACC Foundation Recognizes Donors



Alan Puzey with scholarship recipients

“Susan and I established our scholarships because we felt the need to give others the same chance at success that we have been afforded in our lives. Education is the foundation of the building blocks needed for a person to become successful, but many people today simply don’t have the means and opportunity to further their education. Our scholarship funds have helped many students of all ages and stages of life get that chance and we have been gratified to see the results.”

Alan Puzey, President, DACC Foundation Board of Directors



Back row (l to r) Bob Muirhead, Russell Leigh, Harry Brockus, Kevin Moore
Front row (l to r) Jennifer Cord, Barbara Muirhead, Sylvia Switzer

Each gift that the DACC Foundation receives is meaningful to our mission of serving the College and our students. In May, the Foundation hosted a Donor Recognition dinner to honor those individuals and organizations that have made significant contributions to the College in recent years. The event included tributes by friends of the donors, as well as comments from scholarship recipients.

The following donors were honored:



Back row (l to r) Bill Nicholls, Larry Jahn, Kevin Moore
Front row (l to r) Charlene Ervin, Bertha Parsons

Hoopeston Area Healthcare Foundation

The Hoopeston Area Healthcare Foundation was initially created to assist

with needs at Hoopeston Area Hospital, nursing home, and their related entities. With the merger with Carle, which has its own foundation, HAHF turned its resources toward Danville Area Community College. Their donation of more than \$256,000 to support the DACC Higher Learning Center – Hoopeston and scholarships for healthcare related studies maintains the HAHF focus of supporting healthcare initiatives as well as the Hoopeston community.



Russell Leigh, Dick Doyle, Harry Brockus

Carle Hoopeston Regional Health Center

The Hospital donated a vacated administration building and its associated

land to the College to make possible the DACC Higher Learning Center – Hoopeston. CHRHC CEO Harry Brockus and his staff were also instrumental in garnering the community’s financial and moral support for the initiative. The Hospital donated the proceeds of their annual golf tournament to support the Hoopeston Center.

Presence United Samaritans Medical Center



Jennifer Cord, Senator Judy Myers

Danville Area Community College and Presence United Samaritans Medical Center have been partners in education since 1950. The two were recognized for their exemplary partnership by the Illinois Community College Trustees Association with the 2011 Business/Industry Partnership Award. The relationship has grown beyond nursing education to include support for all health professions programs at DACC. From equipment donations to advisory committees, the long-term benefit of the partnership with Presence is a community that retains caring, well-paid, well-trained healthcare professionals.

Bob & Barbara Muirhead

The Muirheads have supported Danville Area Community College through apprenticeships and work-study positions at their family business, Holmes Brothers,



Bob Muirhead, Barbara Muirhead, Dr. John Mason

since the late 1960’s. The connections formed through the work-study program led the Muirheads to support the College with an endowed scholarship fund.

Frank & Sylvia Switzer



Tracy Wahlfeldt, Sylvia Switzer

In 2011, as part of the Endless Possibilities: Student and Workforce Success Campaign, Frank and Sylvia Switzer established a scholarship fund and made provisions for a sizable planned gift of land to further endow that fund. Through their gift, the Switzers became Charter Members of the Mary Miller Society, which recognizes donors who have made provisions for planned or deferred gifts to the DACC Foundation through their estates. Once finalized, the gift of land that was made upon Mr. Switzer’s passing in 2013 will be the largest gift of its kind that has been received by the Foundation.

Integrity

Trusting relationships and an ethical reputation with those we serve (students, faculty, employees, community, business, other educational institutions, and government).



David W. Harby with scholarship recipients

“As a member of the Student Senate at Danville Junior College in 1972, I admired the service that the Trustees provided and dreamed of one day serving the community as they did. Now I have the satisfaction of knowing that I am helping future generations obtain an affordable, accessible, incomparable college education at DACC.”

David W. Harby, Chair, Board of Trustees

2012-2013 Service & Achievements

DACC Celebrates Founders

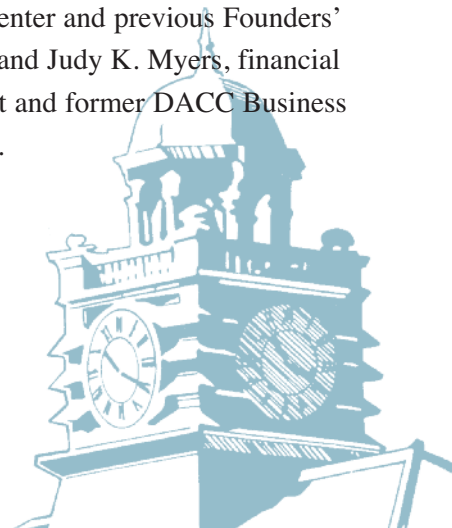


*Back row (l to r) Dr. Alice Jacobs, Judy K. Myers, Dave Kietzmann, District #118 Supt. Mark Denman, Lou Mervis, Sybil Mervis, Michael Hulvey
Front row (l to r) Barb Todd, Marilyn Satterwhite, Peggy Gardner, Peggy Chase, Richard Cheney*

Danville Area Community College continued its tradition of honoring those who helped form the foundation of success upon which the college has been built with the 2013 Founders' Day Celebration.

With more than 100 guests in attendance, the College honored Danville District #118, the founding organization for DACC, represented by Supt. Mark Denman; Mrs. Peggy Gardner, the first and only secretary who worked for all five past presidents of the College; Miss Marjorie Holmes, the first Dean of Women at DACC, represented by Peggy Chase; Mr. and Mrs. Lou and Sybil Mervis, founding community members; and Mrs. Marilyn Satterwhite, the founder of the DACC Business division.

Mr. Michael Hulvey, Executive Vice President of Operations for Neuhoff Broadcasting, served as Master of Ceremonies for the event. Presenters included Richard Cheney, DACC Board of Trustees; Dr. Alice Jacobs, DACC President; Dave Kietzmann, Vice President of Instruction and Student Services; Barb Todd, Director of the Fitness Center and previous Founders' honoree; and Judy K. Myers, financial consultant and former DACC Business instructor.



Jason Asaad • President, Vermilion County Health Board • Vice President, Thrivent Financial for Lutherans Board - Vermilion County Chapter • Master Mason, Further Light Masonic Lodge - 32nd Degree Scottish Rite • 2013 Award Honoree, Central Illinois Business Magazine's Annual "40 UNDER 40" Award | **Dr. Jamie Berthel** • Volunteer, Thunder Wolf Trail Rides | **Nancy Boesdorfer** • Member, United Way Campaign Team • Captain, YMCA Strong Kids Campaign Team • Sponsor, Festival of Trees • Member, Church Choir • Advisor, Church Youth Group | **John Blue** • Volunteer, Georgetown Fair • Treasurer, Georgetown Ridge Farm Area Ministerial Association • Co-chair, Food Pantry Fundraiser • Co-chair, Youth Rally • Superintendent, Church Sunday School | **Tammy Clark-Betancourt** • Cantor, Holy Family Catholic Church | **Lara Conklin** • President, Oakwood Community Education Foundation • Member, Executive Club Board • 1st-3rd Grade Teacher, Sunday School | **DACC Athletic Honors & Recognition** • 2013 Spring, Baseball - Region 24 Runner-Up (34-21 Record), First Team All - Region, **AJ Childerson** • First Team All - Conference, **AJ Childerson, Mark Keller** • Rawlings Gold Glove Team, **Tyler McKenzie** • 2013 Fall, Women's Cross Country - Region 24 Champions, First Team All - Region, **Lisa Ponder, Autumn Shippy, Mickey Shook** • Men's Soccer, First Team All-Conference, **Mouhamed Mbenque** • Second Team All - Conference, **Weston DePratt, Jared Buzzard** | **DACC Health Professions Student/Faculty/Staff Team** • Top Fundraising Team, March of Dimes March for Babies 2013 | **Maggie Hoover** • Member, Danville Public Library Board • Member, Executive Club Board • Volunteer, Festival of Trees | **Janet Ingargiola** • President-Elect, ILASFAA (Illinois Association of Student Financial Aid Administrators) | **Dr. Alice Marie Jacobs** • Appointed by the Lt. Gov. to the Area Career and Technical Education and Vocational Centers Task Force • Member, Executive Board of the American Association of Community Colleges Presidents' Academy • Consultant-Evaluator, Higher Learning Commission of the North Central Association • Member, Illinois Green Economy Network Presidents' Steering Committee • Member, United Way of Danville Area Planning Committee • Member, Vermilion County Workforce Investment Board • Member, Danville Symphony Orchestra Board • Member, I Sing the Body Electric Board • Co-Chair, Illinois Community College Presidents' Council Finance Committee • Vice President, Danville Noon Rotary | **Dr. Andrew Kerins** • Member, Keep Vermilion County Beautiful Board | **Kathy Leary** • Member, Habitat for Humanity Family Mentoring Committee • 4th-6th Grade Teacher, Sunday School • Member, Money Smart Week Committee for Vermilion County • Member, Vermilion Area Partnership for Unmet Needs | **David Kietzmann** • Member, Vermilion County Workforce Investment Board • Executive Director, Danville Area Labor Management Council • Chairperson/Commissioner, Vermilion County Regional Airport • President, University of Illinois College of Education Alumni Board • Member, Vermilion Vocational Education Delivery System Board | **Dr. Ruth Lindemann** • Member, CARLI (Consortium of Academic and Research Libraries in Illinois) Commercial Products Team | **Carol Nichols** • Treasurer, Downtown Danville, Inc. Board • Chair, Economic Restructuring Committee • Member, Vermilion Heritage Foundation (The Fischer Theatre) Board • Chair, Stage Presents and Entertainment Museum Committee • School-based mentor, Big Brothers Big Sisters of Vermilion County | **Rich Pate** • Member, Social Science Panel and History Sub-Team Panel, Illinois Articulation Initiative • Member, Vermilion County Historical Society Board • Usher, St. Paul's Catholic Church • Member, Grounds Team • Member, Illinois State Historical Society, Organization of American Historians • Leader, All-County Teachers In-Service Social Science Discussion • Coordinator, Schlarman Academy Expanded Dual Enrollment Options Committee | **Cindy Peck** • Secretary, Big Brothers Big Sisters of Vermilion County Board • Volunteer, CARA Animal Shelter | **Ryan Stone** • President, Association of Writers and Writing Programs Two-Year College Caucus | **Kathy Sturgeon** • Facilitator, Danville First Assembly Getting Real Program • Treasurer, Vermilion Partnership for Unmet Needs | **Tracy Wahlfeldt** • Big Sister, Big Brothers Big Sisters of Vermilion County • Member, Executive Club of Danville Board • Member, Danville Family YMCA Strong Kids Campaign Team • Member, United Way Leadership Team • Member, Presence United Samaritans Medical Center Mission Committee • Chair, Parish Ed Committee of Church Council • Member, Church Handbell Choir • Volunteer, Festival of Trees | **Valerie Wright** • Member, Carle Foundation Hospital IRB Board

Donors Give Record Amount to DACC Foundation



Campaign leaders Fred Faulstich, Kristy Herr, John Shane, Joan Richards, Harry Brockus, Gil Saikley, Bill Nicholls, and Mary Norenberg display the campaign total

The Danville Area Community College Foundation announced the official end of the three-year Endless Possibilities: Student and Workforce Success Campaign with a Celebration for campaign leadership and donors of substantial gifts. Foundation officials were pleased to announce that the Campaign's goal to raise \$2 million was surpassed by 5 times that amount, raising \$10,111,035 dollars for areas identified by the College as vital to future student success and community workforce development initiatives. More than 1,000 donors chose to support the DACC Foundation and the College with their gifts and pledges throughout the campaign. The Endless Possibilities: Student and Workforce Success Campaign addressed the shortage in funding for student scholarships, workforce development initiatives, and technology innovations.

One major aspect of the campaign, support for student scholarships, was a resounding success. As a result of the Campaign, scholarships have risen from 250 scholarships worth more than \$200,000 for the 2010-2011 academic year to 411 scholarships valued at nearly \$425,000 for the 2013-2014 academic year. The campaign also established the Mary Miller Society in recognition of donors who have made provisions for planned gifts.

While the campaign was an unqualified success, the need for financial support remains. The Foundation persists in its efforts to raise funds for initiatives like the Community Scholarship program that provides community-funded scholarships for students in each of the communities served by the College.

Mary Miller Society – A Chance for All

The Mary Miller Society was created as part of the Endless Possibilities: Student and Workforce Success Campaign to celebrate donors who not only recognize the importance of education today but who want to make an impact in the future. Legacy or planned gifts provide opportunities for generations of future students and ensure that the programs and educational offerings at DACC keep

up with the ever changing needs of the workplace. The DACC Foundation would like to thank the following individuals for joining the Mary Miller Society and for keeping opportunities available for all who seek a better life or enhanced skills. Your support provides resources for future generations of Danville Area Community College students.

Mr. and Mrs. Keith A. Bates
Mr. Lloyd H. Beynon
Mr. and Mrs. Robert Boesdorfer
Mr. Frank Brittingham Estate
Jim and Rosemary Cary Estate
Marie Christie Trust
Mr. Fowler Connell
Ms. Jill Cranmore
Lowell and Florence Crawford Trust
Mr. James L. Dawson and
Ms. Kathleen Pudenz
Mr. and Mrs. Richard J. Doyle
Mrs. Margaret English Estate
Mr. Fred Faulstich
Ms. Judi Finkle
Forrest and Doris Fisher Estate
Mr. and Mrs. David Harby
Mr. Julius W. Hegeler II
Mr. and Mrs. Russ Hiatt
Dr. Alice Marie and Darrel Jacobs
Mr. David Kietzmann
Rosaleen Knapp Estate
Mr. Robert W. Kukla
Mr. Edward Layden, Sr.
Ann Lichtmann Charitable Trust

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Mr. and Mrs. Jack and Gail Morrison
Mary O'Neal Estate
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Dr. and Mrs. George Richards
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Mr. and Mrs. William and
Marilyn Satterwhite
Dr. and Mrs. Grover Seitzinger
Mr. and Mrs. W. John Shane
Lester Shick Estate
Mr. Bobby Short Estate
Harold and Ruth Stretch
Charitable Remainder Trust
Mr. and Mrs. Frank Switzer
Drs. M. J. and L. J. Tanner
Ms. Tracy Wahlfeldt
Mrs. Lou Ann Young



Nancy Bates with scholarship recipient

"Why do I give money to DACC for scholarships? I think it is a religious perspective with me. Sin is not always doing wrong things, it is also doing nothing! If I can enable someone to have a better life, or help Danville to have a well-qualified work force to attract industry and work for its people, I feel called to be a good steward of what I have received."

*Nancy Bates,
DACC Foundation Board
and former Chair of the
DACC Board of Trustees*

George and Joan Richards with scholarship recipient

"We are scholarship donors because the opportunity for students to receive a high quality, cost effective education at DACC makes a positive difference in their lives and their communities."

George and Joan Richards, former DACC Foundation Board Presidents

Giving in Tribute

With gratitude we recognize these 2013 honor and memorial contributions which provide a lasting tribute by enriching a DACC student's educational journey.

IN HONOR OF

James Anderson (Service on Vermilion Healthcare Foundation Board)
Vermilion Healthcare Foundation

Dr. Keith and Nancy Bates (Christmas)
Becky Estill

Dr. Keith Bates (Birthday)
Becky Estill

Marilyn F. Campbell
Governor Bradford Chapter of DAR
Mary Glenn Kirkland
Middlefork Audubon Society
Rita Renwick

Lou and Sybil Mervis (Founders' Day Honorees)
Martha Kay

Sybil Mervis (AMBUCS 1st Citizen)
Dr. Alice Marie and Darrel Jacobs
Dr. John and Donna Mason, Jr.
Scott and Tracy Wahlfeldt

Doug and Vickie Miller (Miller Farm Sesquicentennial Celebration)
Richard and Patricia Cheney
John and Carol Douglas
David and Toni Dunning
Kent and Charlene Durbin
Fred Faulstich
Jeff and Susan Fauver
Louise Hildebrand
Dr. Alice Marie and Darrel Jacobs
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James Meharry
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Bob and Sandi Randall
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Richard and Terri Thomas
Ty and Brandi Trisler
Bill and Mary Underwood
Dan and Ann Venters
Scott and Tracy Wahlfeldt

The Honorable John P. O'Rourke
John Jenkins

Bob Randall (Birthday)
Gill and The Honorable Rita Garman
Doug and Vickie Miller

Earl Rumbaugh (Birthday)
Karen Wodetzki

Mrs. Marilyn Satterwhite (Founders' Day Honoree)
Don and Sue Richter

Dr. Grover and June Seitzinger (60th Wedding Anniversary)
Dr. Alice Marie and Darrel Jacobs

Dr. Ron Serfoss (Retirement)
Dr. Joseph Fabrizio and Phyllis Dougherty Fabrizio
Gill and The Honorable Rita Garman

Barbara A. Todd
Karen Appleby
Tim and Jackie Prunkard

Danville Area Community College Foundation Donor Listing

Thank you to the many donors who provide hope to students and see dreams realized.
With your continued support the possibilities are endless!

Achievement
\$1,000,000
Frank and Mary O'Neal

Honor
\$500,000>\$999,999
Frank Brittingham
Vermilion Healthcare Foundation

Opportunity
\$250,000>\$499,999
Charles "Chic" and Eva M. Reed
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 Roselawn Garden Club
 Sebat Swanson Banks Garman & Townsley
 in honor of Ralph J. Swanson
 State Farm Companies Foundation
 Steve and Carol Nichols
 The Honorable Rick Winkel
 Glenda J. Boling

The Honorable Robert Jones
 Mr. and Mrs. Harlan Smith
 The Schroeder Family
 Three Forks Wild Turkey Chapter of the
 National Turkey Federation
 Tim and Tina Biesecker
 United Commercial Travelers of America
 UPS Foundation, Inc.
 USMC Auxiliary
 Vermilion County Elementary
 Principals' Association
 J.D. and Jeanie Cooke
 Vermilion Rubber Technology, Inc.
 Waggoner Scholarship Trust
 Dennis and Kathleen Doran
 Wal-Mart Foundation
 Walton and Associates Architects, PC
 Wilbur J. Dickson
 William A. and Lucy M. Owens
 Mrs. Roberta Balsley
 Citizens for Bill Black
 Dr. and Mrs. Sebastian Ciancio
 Mr. Morris L. Hecker, Jr.
 Mrs. Cynthia J.N. Peck
 Daniel and Charlotte Ribbe
 Ms. Lisa Smith
 Scott and Tracy Wahlfeldt
 Mr. and Mrs. John C. Alexander
 Mr. and Mrs. Paul Chalfant
 Mr. Larry Korte
 J. William Goodwine
 Mr. Leonard Jaffe
 Walgreen National Accounting Center
 Mr. and Mrs. Jack and Gail Morrison
 Ms. Barbara Jolley
 Matt and Amy Hoose
 Mr. and Mrs. Mike L. Brown
 Ryan and Veronica McLaughlin
 White Construction
 American Legion Riders Post 210
 Jary and Jane Archer
 Mr. and Mrs. Harry Brockus
 Bryant Industries Inc.
 Tammy Clark-Betancourt
 Compass Group
 Don and Jane Creason
 Barry and Dawn Eakle
 Landmark Credit Union
 Mr. Clyde Meachum
 Arlene F. Neill
 Ron and Mary Norenberg
 Professional Impressions Media
 Ann Muench
 Ana Nasser
 Wm. And Ema Nicholls
 Mr. and Mrs. Bert Nicholson
 Liane Peterson
 WICD-TV

Donor listings are prepared by the Danville Area Community College Foundation office. This listing reflects cumulative giving of \$1,000 or more through December 31, 2013. We apologize for any spelling errors or omissions that may have occurred. Please notify the Foundation office at (217) 443-8772 of any corrections.

Finance Excellence

The Certificate of Achievement for Excellence in Financial Reporting has been awarded to Danville Area Community College, Community College District No. 507 by the Government Finance Officers Association of the United States and Canada (GFOA) for its comprehensive annual financial report (CAFR). The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

An Award of Financial Reporting Achievement has been awarded to the Finance and Administration Office, Danville Area Community College, Community College District No. 507, as the department designated by the government as primarily responsible for preparing the award-winning CAFR.

The CAFR has been judged by an impartial panel to meet the high standards of the program including demonstrating a constructive “spirit of full disclosure” to clearly communicate its financial story and motivate potential users and user groups to read the CAFR.

An additional indicator of financial excellence is the College’s “Aa2” Moody’s Rating, which is only two steps from the highest rating of “Aaa.”

Danville Area Community College Financial Statement

Danville Area Community College uses a financial statement format required by General Accounting Standards Board (GASB) statement #34. This format is designed to emulate corporate presentation models so that all of the College’s financial activities are consolidated into one total. For this presentation, all revenues and expenditures have been summarized in two categories.

Statement of Revenues, Expenses, and Changes in Net Assets for the Year Ended June 30, 2013

REVENUES	Dollars	Percent
<i>Operating Revenues</i>		
Tuition and Fees (Net of scholarship allowances of \$3,059,867)	\$3,444,023	12.6%
Auxiliary Enterprise Revenue	1,635,844	6.0%
Other Operating Revenues	<u>96,297</u>	<u>0.4%</u>
Subtotal Operating Revenue	<u>5,176,164</u>	<u>19.0%</u>
<i>Non-Operating Revenues</i>		
State Grants and Contracts	5,876,838	21.5%
Local Property Taxes	5,705,172	21.0%
Corporate Personal Property Replacement Tax	566,452	2.1%
Federal grants and Contracts	6,137,625	22.5%
Investment Income	106,496	0.4%
On-Behalf Payments	3,502,084	12.9%
Other Non-Operating Revenue	<u>153,045</u>	<u>0.6%</u>
Subtotal Non-Operating Revenues	<u>22,047,712</u>	<u>81.0%</u>
Total Revenues	<u>27,223,876</u>	<u>100.0%</u>
EXPENDITURES		
<i>Operating Expenditures</i>		
Instruction	7,677,960	28.9%
Academic Support	1,078,947	4.1%
Student Services	1,872,718	7.0%
Public Service	1,192,022	4.5%
Operation and Maintenance of Plant	2,213,157	8.3%
Institutional Support	3,703,532	13.9%
Scholarships and Financial Aid	1,888,823	7.1%
Auxiliary Expenses	1,544,480	5.8%
On-Behalf Payments	3,502,084	13.2%
Depreciation / Disposal of Assets	<u>1,773,702</u>	<u>6.7%</u>
Subtotal Operating Expenses	<u>26,447,425</u>	<u>99.5%</u>
<i>Non-Operating Expenditures</i>		
Interest Expense	<u>126,848</u>	<u>0.5%</u>
Subtotal Non-Operating Expenses	<u>126,848</u>	<u>0.5%</u>
Total Expenditures	<u>26,574,273</u>	<u>100.0%</u>
INCREASE IN NET ASSETS	<u>\$649,603</u>	

REVENUE SOURCES

The major components of revenues include government grants and contracts, local property tax revenues and tuition and fees. The State of Illinois supports public community colleges through a combination of apportionment, personal property replacement tax, vocational and adult education, equalization and other restricted grants. The Federal government provides funding through restricted grants, and student financial aid scholarships.

Local property tax revenues are based on the district's equalized assessed valuation of \$911,509,553 at a levy rate of 63.07 cents per \$100 of assessed valuation. Danville Area Community College's tuition for FY13 was \$98 per credit hour for in-district residents, plus a \$12 per credit hour activity and technology fee.

The remaining sources of revenue include investment income, fees and sales from Auxiliary Enterprise operations, miscellaneous student fees, and facility rental fees.

EXPENSE BY TYPE OF SERVICE

Instruction includes activities dealing directly with the College's teaching process. This category includes instructors' salaries, benefits and course supplies as well as personnel and supplies required to plan, implement, and manage programs and curriculum.

Academic Support represents activities and tools that directly support the instruction process. Expenses include library operations, instructional media, network and computer services.

Student Services include advising, college activities, counseling, financial aid, registration and records and any other services which provide nonacademic support for students.

Public Service is comprised of noncredit courses, workshops, exhibits and other expertise designed to be of service to the public.

Operations and Maintenance relate to costs associated with repairs, maintenance, public safety, custodial and other expenses necessary for the proper and safe operation of the College's physical plant.

Institutional Support constitutes expenses for central executive-level activities and support services that benefit the entire institution. Examples include expenses for the Board of Trustees, management information system, business office, human resources, etc.

Financial Aid consists of scholarships and grants for students received from various state and federal agencies.

Auxiliary Enterprises include those activities where a fee is charged for a service. Examples of these services at Danville Area Community College include the Bookstore and the Child Development Center.

On-Behalf payments are made by the State of Illinois to the State Universities Retirement System (SURS) on behalf of the College to match employee retirement contributions.

Depreciation recognizes the financial measurement of the cost of fixed assets prorated over their estimated useful service lives.

EXPENSES BY TYPE OF COST

Employee salaries account for the College's largest cost category, as is the case in any service organization. When combined with employee benefits, these expenses account for nearly half of the College's expenditures.

Employee benefits include health, Medicare and unemployment insurance costs plus retirement plan costs.

Services refer to purchased services with outside agencies and vendors.

Materials and supplies consist of administrative and instructional materials and supplies.

Utilities include electricity, gas, water, telephone and refuse collection.

Other expenses include student financial aid, depreciation, professional development, fixed charges and other miscellaneous charges.

Fiscal Year 2013 Expenditures By Type:

Salaries	\$11,306,338
Employee Benefits	6,026,405
Services	1,022,821
Material and Supplies	3,008,744
Utilities	771,773
Scholarships	1,773,027
Depreciation	1,773,702
Other	<u>891,463</u>

Total Operating Expenses \$26,574,273

Danville Area Community College Foundation Financial Statement

Assets

Cash	\$306,077
Investments	\$8,173,624
Beneficial interest in trust	\$1,064,873
Other Assets	\$0
Total	\$9,544,574

Foundation Revenues and Expenditures

Support and Revenue

Unrestricted Gifts	\$84,600
Temporarily Restricted Gifts	\$405,710
Endowment Gifts	\$183,449
Investment Income/(Loss)	\$705,081
Total	\$1,378,840

Disbursements

Scholarships and Grants	\$473,388
General and Administrative	\$104,899
Fundraising	\$34,797
Total	\$613,084

Danville Area Community College Board of Trustees

David W. Harby, Chair
 Dr. Ronald E. Serfoss, Vice Chair
 Richard A. Cheney
 Vickie J. Miller
 Sandra B. Randall
 John Spezia
 Greg Wolfe
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 Joan Richards
 Gilbert Saikley
 Maruti Seth
 Tinisha Shade
 W. John Shane
 Ellen Walker

Tracy Wahlfeldt, Executive Director

Mission Statement

Danville Area Community College is committed to providing quality, innovative, and accessible learning experiences which meet the lifelong academic, cultural, and economic needs of our diverse communities and the world we share.



Danville Area Community College &
Danville Area Community College Foundation

2000 East Main Street
Martin Luther King Memorial Way
Danville, Illinois 61832-5199

Editing and Writing by Lara Conklin and Tracy Wahlfeldt
Design by Media One Visual Arts

217-443-DACC (3222)
www.dacc.edu
217-443-8701 (TDD/TTY)