Organizational Review of Goals 2019-20 Danville Area Community College FINAL

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
I. A. 1. Modify and reassess at least two career and transfer programs in each academic division.	Academic MP: Revise curriculum to ensure teaching excellence	Academic Affairs: Develop or update at least three new career-and-technical certificates	College received ICCB approval of the following programs in 2019-20: public billing (Health Information Technology), criminal justice, culinary arts, agriculture, computer science, technical mathematics, and early childhood education	Continue to reinvigorate the curricula of CTE programs.
I. A. 1. Modify and reassess at least two career and transfer programs in each academic division.	Academic MP: Improve students' job readiness through career and technical programs	Business & Technology: Program needs to be updated to keep students competitive as they enter the job market.	Automotive Technology replaced an obsolete alignment machine with state-of-the-art equipment used in most automotive-service shops.	The Automotive Technology program will purchase tool chests to store tools and teach students organization and efficiency while working on projects.
I. A. 1. Modify and reassess at least two career and transfer programs in each academic division.	Academic MP: Revise curriculum to ensure teaching excellence	Liberal Arts, Assessment, and Library: Integrate technology into teaching.	The Early Childhood Education program purchased two iPad Minis and tripods to video classroom activities in the Child Development Center.	Beginning in the Fall, Instructors will discuss how activities shown in the videos match the set curriculum and will point out various other instruction tools, successes and challenges.

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
I. A. 1. Modify and reassess at least two career and transfer programs in each academic division.	Academic MP: Support Regional Workforce Development	Corporate Education: Streamline BLS certification for DACC Nursing Students	Provided a BLS class through CCE for nursing students to attend as a group instead of having students schedule individually.	Reduce cost to students by 50% and cost to DACC by 100% (if class can be taught DACC staff member). Students would benefit from a high-quality instructor led training as opposed to online.
I. A. 1. Modify and reassess at least two career and transfer programs in each academic division.	Academic MP: Revise curriculum to ensure teaching excellence	Business & Technology: Integrate advanced technology into teaching.	The Applied Computer Science program began using AWS AppStream to allow students the ability to run required applications for courses in a cloud-based environment rather than having to install on their own computers. This will provide a consistent user environment for every student, regardless of their economic status or geographical location.	Obtain student feedback and employer feedback via advisory group.
I. A. 1. Modify and reassess at least two career and transfer programs in each academic	Academic MP: Revise curriculum to ensure teaching excellence	Math, Sciences, and Healthcare Professions: Address community and employer needs in career-and-technical programs.	Rad Tech reworked curriculum for a summer entranced and increased observational clinical experience. HIT: Completed Gap Analysis,	In Spring, Carle began offering Level 1 Emergency Room clinicals for second-year rad-tech students.

division.

adjusted curriculum to meet

employment, transitioned to the

mathematical needs of

new 1st year curriculum

Strategic Planning	
Matrix 2010 20	

Department Goal

I. A. 1. Modify	Academic MP:	Math, Sciences, and Healthcare	Research was conducted for high	Conduct a visit to
and reassess at	Revise curriculum	Professions: Address	salary and growth rate careers.	existing occupational
least two career	to ensure	community and employer	Programs researched:	therapy program.
and transfer	teaching	needs in career-and-technical	Occupational Therapy, Respiratory	
programs in each	excellence	programs.	Therapy, Physical Therapy, Nano	Explore Data Analytics
academic			Technology, Data Analytics,	as a program across
division.			Massage Therapy, and Nuclear Tech.	MSHP and TECH
I. A. 1. Modify	Academic MP:	Math, Sciences, and Healthcare	Implemented Dual Credit Fitness	Evaluate
and reassess at	Revise curriculum	Professions: Address	Center and community enrollment	
least two career	to ensure	community and employer	Fitness Center; developed a	
and transfer	teaching	needs in career-and-technical	process for offering Fitness Center	
programs in each	excellence	programs.	to students for free.	
academic division.				
I. A. 1. Modify	Academic MP:	Business & Technology:	Automotive Technology began	Market and recruit
and reassess at	Revise curriculum	Program needs to be updated	partnering with a local Ford dealer	students for the
least two career	to ensure	to keep students competitive	to provide students an opportunity	program in Fall 2020
and transfer	teaching	as they enter the job market.	to become Ford technicians	
programs in each	excellence		through online and hands-on	
academic			training.	
division.				
I. A. 1. Modify	Academic MP:	Liberal Arts Library and	Criminal Justice purchased a	Begin use in classes in
and reassess at	Revise curriculum	Assessment: Increase student	training simulator used in law	Fall 2020
least two career	to ensure	engagement in Criminal Justice	enforcement to provide students	
and transfer	teaching	program.	with real-life law-enforcement	
programs in each	excellence		scenarios.	
academic division.				

2019-20 Outcome

Strategic Planning
Matrix 2019-20

Department Goal

		•		•
I. A. 2. Implement	Academic MP:	Community Education: Add	Dental Assisting online program	Market for Fall 2020
and assess	Respond to local	Dental Assisting to the	was developed and added to the	
enhanced	and regional	Community Education	schedule spring 2019	
programs to	demand	schedule		
address				
community need.				
I. A. 2. Implement	Academic MP:	Business & Technology:	Robotics and automation program	Awaiting State approval
and assess	Respond to local	Develop programs in robotics	has high demand among students	
enhanced	and regional	and automation.	and high demand in industry.	
programs to	demand			
address				
community need.				
I. A. 2. Implement	Academic MP:	Business & Technology:	Program developed that features	Awaiting State approval
and assess	Respond to local	Develop program business	social-media and digital marketing	
enhanced	and regional	administrative technology		
programs to	demand			
address				
community need.				
I. A. 2. Implement	Academic MP:	Liberal Arts, Library, and	Criminal Justice has developed a	Marketing program for
and assess	Respond to local	Assessment: Develop	surveillance operations certificate	Fall 2020
enhanced	and regional	enhanced Criminal Justice	program that received ICCB	
programs to	demand	program.	approval.	
address				
community need.				
I. A. 2. Implement	Academic MP:	Liberal Arts, Library, and	The television studio was upgraded	Will hire an assistant
and assess	Respond to local	Assessment: Develop	and digitized. The studio is able to	video producer in
enhanced	and regional	enhanced Television-	broadcast television shows live	summer 2020 and
programs to	demand	production program.	through Channel 5. Students began	begin marketing the
address			providing live play-by-play for DACC	program heavily.
community need.			basketball games. The renovation	
			of the student has raised the profile	

2019-20 Outcome

Strategic Planning	
Matrix 2010 20	

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
			of television broadcasting exponentially.	
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Respond to local and regional demand	Hoopeston: Explore enhancement to services, usage and purpose of the Center.	Reviewed and evaluated current use of services in Hoopeston and work to increase utilization. Pursued adding TRIO SSS access for Hoopeston. Math, Science & Healthcare Professions offered three additional courses to compliment the CNA/MA programs: HLTH102, GSCI105, and HITT115. TRIO SSS continued to have TRIO present at AIO days. We always recommend new and continuing students who qualify to TRIO. Testing Available: Accuplacer, ALEKS, TEAS, ServSafe, State of Illinois Nurse Aid Competency Exam, HiSET paper tests, exams for DACC online students. Career Services still offered. Advising appointments increased. VCW started holding office hours in Hoopeston the 4th Thursday of each month. Slow start up.	Continue to identify needs of students coming into the Center and connect them with appropriate service resources on campus. Review current course offerings and begin to work toward adding the 2 science, 1 humanities and 1 fine arts courses for students to obtain GGEC at the Higher Learning Center.

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
I. A. 2. Implement and assess enhanced programs to address community need.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Child Development Center: Stay abreast of state-wide policies and provide college- wide leadership in areas that directly impact children and college students.	- Earned Department of Children and Family services (DCFS) license for 3 years 7/2018 to 7/2021 In compliance with visit on 7/2019	Institutional funds to pay for the yearly mandatory training for the staff.
I. A. 2. Implement and assess enhanced programs to address community need.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Small Business Development Center: Encourage entrepreneurial thinking through special events and training offerings.	 Worked with Vermilion Advantage, Neuhoff Broadcasting and the Trep School to offer Start-Up Weekend in 2019 – low registration forced cancellation of the event. Utilized outside resources for workshops including First Midwest Bank for business succession planning, Constant Contact for email marketing and an internal resource, Laura Hensgen for creating videos for businesses. 	 Continue to offer trainings as webinars while restrictions are in place. Develop recorded webinars for use in standard training topics – Starting Your Business and GATA precertification and make accessible through links on our website. Develop next steps in-person seminars as a follow up to online presentation. (Building a Business Plan, Responding to NOFO, etc.)

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Support Regional Workforce Development	Corporate Education: ORM Partnership by providing CPR and Hazmat training	 Partnership with Occupational Risk Management to provide First Responder training ORM would like to offer CPR and Hazmat training in addition to the drug testing and background checks they currently specialize in. Opportunity for additional credit hours for DACC.CCE has provided a pricing structure for programs that go through our AHA Administration Center. 	Need to identify instructors who meet HazMat requirements for DOL
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Support Regional Workforce Development	Corporate Education: Offer training to Health Professionals and Educators providing CEUs	 In 2020, offered 6 sessions of IL Mandated training to meet IDPHR requirements for licensed professionals Offered professional development training for local Educators Feb 2020 in partnership with ROE. Generates credit hours for DACC. Cost Analysis matrix is used to determine participation in CEII programs. Cost share in place for ICCB compliance 	 Continue to offer courses that help licensed professionals with CEUs. IL Mandated sexual harassment programs will be offered again this fall.
I. A. 2. Implement and assess	Academic MP: Support Regional	Corporate Education: Reduce classes in Leadership series	Bootcamp style training is trendingEmployees complete series in four	 Continue with this new structure. Analyze
enhanced	Workforce	from 10 to 8 offered bi-weekly	months opposed to ten.	training feedback on
programs to address community need.	Development	so CCE can offer both spring and fall sections.	 Provides make-up opportunities for those who cannot attend scheduled class. 	existing courses and substitute new course

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
			 Flexibility with spring and fall series Changes effective 2019. Offering new Bootcamp marketing to keep programs relevant and fresh 	for those with lower reviews.
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Support Regional Workforce Development	Corporate Education: Review Leadership training instruction and feasibility of using a facilitator who does not require license and printing of books to increase revenue.	 Provide fresh, new Leadership topics presented in a highly interactive coaching-style session. New assessment tools and material available to companies. \$9K increase in revenue by elimination of license fee and printing costs to use a different provider. 	New consultant will be conducting May 2020 IMIN session on Energy Leadership and CCE will schedule training at DACC following that event.
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Increase Enrollments and Net Revenue; Student Services MP: Increase Enrollment	Hoopeston: Increase enrollment in Center's College for Kids	Due to declining enrollment in 2017 and 2018, 2019 C4K was held only in June with 15 total students taking a total of 40 classes. Danville also addressed their declining enrollment in traditional C4K by offering specialty camps and programs. We had changed our format for C4K 2020 to be day camps to address time and money commitments.	With COVID-19, we have elected to cancel entirely for this year.
I. A. 2. Implement and assess enhanced programs to	Academic MP: Improve Access and Affordability	Community Education: Expand College for Kids offerings and scholarships	There have been six new summer camps added to the 2020 summer College for Kids offerings.	Market camps through integrated Marketing Users' Group

Strategic Planning
Matrix 2019-20

Department Goal

address community need.				
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Improve Access and Affordability	Financial Aid: Promote early application options to current, incoming and perspective students by exploring, purchasing and testing the system to be able to upload documents in to Self-service for verification process for security of data.	Recent survey of completed and awarded files indicate files are completed earlier in the award year and supports the offices effort to promote to prospective and current students to use early application offering and completing verification timely.	Maintain current staffing level in dept. and plenty of IT support to update all software requirements for new award years.
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Revise curriculum to ensure teaching excellence	Institutional Effectiveness: Learn the ICCB curriculum rules and how to use CurricUNET	Process under review with retiring executive director providing training for staff member.	Introduction of the incoming executive director to the process and the role of the ICCE point person
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Revise curriculum to ensure teaching excellence	Liberal Arts, Assessment, and Library: Update equipment in the Culinary Arts lab to assist with curriculum updates.	A dough scale, work table with steel drawers, and risers for beverage containers were purchased in the first quarter and are being utilized in the Bakeshop courses.	Expand the number of bakeshop-related assignments based on revised curriculum.
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Improve Access and Affordability	Financial Aid: Implement Financial Literacy online sessions	Complete scholarship and financial literacy product implementation in 2020/21 AY	Implement, train and test on new Fin. Literacy online software and then promote to targeted student populations

2019-20 Outcome

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Improve Access and Affordability	American Job Center: Build strong collaboration among AJC partners to increase referrals and the "team" approach for helping job seekers	The 11 workforce development partners completed a Service Integration Self-Assessment to prioritize areas of work that the group would like to focus on for the year.	Implement and assess the recommendations from the surveyed partners.
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Support Regional Workforce Development	Corporate Education: Implement training to prepare workers for entry level manufacturing by bringing ICP curriculum to IDOC. Offer pre-assessment tools to measure mechanical aptitude.	 Maintenance Technicians and Machine Operators are in high demand There is a skill shortage in this area DACC owns training equipment and a curriculum that is portable and can be delivered at the prison IDOC provides an audience who could benefit from these skills and many companies are lifting restrictions on hiring individuals with past felonies to fill these positions. Includes assessment of mechanical aptitude skills Would generate credit hours for DACC and provide a stronger pipeline of qualified workers for local manufacturers. Have discussed with Dr Nacco. He is arranging a meeting at DACC for IDOC representatives to see the equipment and learn more. 	 Allow full utilization of equipment and curriculum in absence of ICP grant. Invite Warden and Asst Warden to DACC to see equipment and learn about it. Based on their feedback, start approval process for implementation. Part time instructor would be hired to teach the course.

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Support Regional Workforce Development	Business & Technology: Raise CLD/Tractor Trailer passing rate for CDL Permit testing from a 70% passing rate to over 90% passing rate.	Prior to March 25, 2019 our first time pass rate reached a low of 70%. From March 25, 2019 to January 17, 2020. We are now right at a 90% pass rate.	Moving the CDL back to Campus from the Steel Grip building has proven successful. Need to upgrade the quality of the campus training lot.
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Support Regional Workforce Development	Business & Technology: Offer endorsement training to students that want it so they can attain endorsements to their CDL license that will make them marketable to more companies.	The supervisor and trainers will be working together to set up endorsement training.	Supervisor and trainers will work together to set up the endorsement training and to see what training the trainers may need to be prepared to teach endorsement training.
I. A. 2. Implement and assess enhanced programs to address community need.	Academic MP: Support Regional Workforce Development	Corporate Education: Identify training opportunities that meet the needs of local business and industry.	 Client relationships formed through communication and networking opportunities Hired full time Coordinator in Corporate Education to oversee open enrollment programs Utilization of WIOA funding to assist clients Utilize WeTrain Network ListServ Local EDC Training Survey Results Dept Database created to produce reporting on training feedback Staying current on regulatory changes affecting industry 	Corporate Education database being developed for analysis and reporting of the feedback provided by training participants.

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
I. A. 3. Assign an assessment director to oversee academic assessment in concert with faculty assessment champions to ensure that course and program assessments yield improvements in syllabi and curricula.	Academic MP: Improve pedagogy and success rate	Institutional Effectiveness: Address HLC concerns regarding consistency in assessment of student- learning outcomes	Assessment team has sub-teams working on improvements to academic assessment and developing a process for co-curricular assessment	Collect (improved) student learning and co-curricular assessment data
I. A. 3. Assign an assessment director to oversee academic assessment in concert with faculty assessment champions to ensure that course and program assessments yield improvements in syllabi and curricula.	Information Technology Strategic Plan, 2018-2024	Institutional Effectiveness: Make planning and assessment data more internally accessible	The assessment webpages were updated and include information from the new Academic Assessment lead. SharePoint is in development	Add program outcomes to the webpage. Share assessment information internally through SharePoint.
I. A. 3. Assign an assessment	Academic MP: Revise	Liberal Arts, Assessment, and Library: Monitor	Student IDs and the number of times and/or items attached to	Library staff will work with the

those IDs were submitted to the

Assessment Team and

circulation statistics to

director to

curriculum to

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
oversee academic assessment in concert with faculty assessment champions to ensure that course and program assessments yield improvements in syllabi and curricula.	ensure teaching excellence	correlate with facility usage and student success	Institutional Effectiveness Office to generate student retention, persistence and completion data. Library staff planned to analyze the data generated to see if there was a correlation between library usage and these three indicators of student success. Instead library staff participated in an activity described in a subsequent section of this report.	the Co-Curricular Subteam of the larger team to determine if/how this task/activity can be assessed. The DACC library is participating in a statewide assessment initiative, CARLI Counts, and members of the library staff are participating in the HLC Assessment Academy. Library staff anticipate participation in both of these initiatives will inform if/how/what they should be assessing, as well as why
I. A. 3. Assign an	Academic MP:	Director of Assessments: Oversee work of Assessment	In AY 20, under the direction of Dr. Hahne and the assessment	Faculty will use the
assessment director to	Improve pedagogy and	Champions to ensure that all	champions, all faculty completed a	program assessment process for continuous
oversee academic	success rate	divisions have current plans for	program assessment for outcomes	improvement and
assessment in		assessing student-learning	and/or competencies.	evaluation of changes
concert with		outcomes for courses and	Measurement: Closing the Loop	made to their
faculty assessment		programs.	reports from CTE	programs.
champions to			program assessments	
ensure that course				

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
and program assessments yield improvements in syllabi and curricula.				
I. A. 3. Assign an assessment director to oversee academic assessment in concert with faculty assessment champions to ensure that course and program assessments yield improvements in syllabi and curricula.	Academic MP: Improve pedagogy and success rate	Liberal Arts, Assessment, and Library: Assess how well library instruction prepares students for research assignments.	The reference librarian provided two session of instruction for PSYC 100 students and used the proposed Co-Curricular Assessment rubric. From the assessment tool she was using she determined that students were picking up the basic information about identifying original research articles but they needed more help to identify the keywords that would get them strong results. The rubric did not work well with the tool she was using and she would have to adjust the tool if she had to use the rubric.	Library staff will work with the Assessment Team and the Co-Curricular Subteam of that larger team to determine how this task/activity can be assessed.
I. A. 3. Assign an assessment director to oversee academic assessment in concert with faculty assessment champions to ensure that course	Student Services MP: Increase student success	Student Services: Prepare for the College's 2-year follow-up visit from HLC by serving on a campus team that redefines and establishes co-curricular assessment.	 Attended National Assessment Institute in October 2019 to learn from best practices and current HLC guidance. Brought best practices from conference back to campus team. Served on College's Co-Curricular Assessment Sub Team. Team is charged with 1) defining co- 	 Co-Curricular Assessment Team will share results and tools with campus. Co-Curricular assessment plan will be put in place and reviewed on a cycle

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
and program assessments yield improvements in syllabi and curricula.			curricular activities on campus (with HLC's new definition and Peer Reviewers' notes); and 2) developing co-curricular assessment processes that relate to academic and non-academic assessment processes and the College's planning and budgeting cycles.	determined by the team.
I.A.4. Develop strategies to improve enrollment and retention in academic programs.	Academic MP: Increase Enrollments and Net Revenue; Student Services MP: Increase Enrollment	Business & Technology: Address low enrollment in Horticulture	Integrate Sustainability with Horticulture and Agriculture programs by purchasing a aquaponics system for the Greenhouse. This will be utilized for course labs in these programs. Students will be able to grow food by raising fish and plants together.	After Spring 2020 installation of the aquaponics section, begin marketing to prospective students.
I.A.4. Develop strategies to improve enrollment and retention in academic programs.	Student Services MP: Increase student access, engagement, retention and success through more integrated and comprehensive student services.	Operations VP: Start video production/social media club Work with marketing instructor to recruit students and give them real-world experience (this also is tied to the above goal) Students will also be allowed access the new classroom.	Starting to inform students what is currently available to them for editing (video and sound) and how it will be expanded next year, creating a buzz about what's to come	Develop new club and get approved through Vice-President of Student Services
I.A.4. Develop strategies to improve	Student Services MP: Increase student access,	Liberal Arts, Assessment, and Library: Assess if student usage of library resources	Data requests were made to CARLI to identify which students had created library accounts and	Library staff will review this activity once the transitions

which students had placed I-Share

from Voyager to ALMA

correlates with student

enrollment and

engagement,

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
retention in academic programs.	retention and success through more integrated and comprehensive student services.	outcomes in terms of retention, persistence and completion	requests or checked out materials. The goal was to submit these to Institutional Effectiveness to look for correlation between library usage and retention, persistence and completion. A related process of correlating e-resource use data with student retention, persistence and completion by analyzing EZProxy data was then to be explored with IT. These activities were put on hold when CARLI announced it would be migrating from Voyager to ALMA and transitioning from EZProxy to OpenAthens.	and EZProxy to OpenAthens are complete. OpenAthens enables greater granularization of data and correlating database usage with users than EZProxy. OpenAthens also places more operations in the hands of the library rather than IT, simplifying the process of making e-content changes.
I.A.4. Develop strategies to improve enrollment and retention in academic programs.	Academic MP: Increase Enrollments and Net Revenue; Student Services MP: Increase Enrollment	Corporate Education: Increase enrollment for First Responder Courses	 Switching to Carle EMS as a provider allows us to promote courses to their affiliates. Corporate Education now offers a spring and fall session of EMT/EMR. 20% increase in EMT/EMR course enrollment with switch to Carle 	 Carle can now refer their affiliate Fire/Rescue units to attend the courses at DACC.

2019-2020 presented

Scholarship application to 507 Dist

promoted Dual Credit Courses and

High School Juniors and Seniors,

Plans for visiting

schools in FY 2021 are

District 507 high

Foundation: Partnership

District 507 High Schools to

promote DACC Scholarship

and help recruit students

I.A.4. Develop

enrollment and

strategies to

improve

Academic MP:

Enrollments and

Net Revenue;

Increase

Strategic Planning	
Matrix 2019-20	Master Plan

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
retention in academic programs.	Student Services MP: Increase Enrollment		3+1 program, resulting in a record number of applications.	uncertain due to the COVID-19 pandemic.
I.A.4. Develop strategies to improve enrollment and retention in academic programs.	Academic MP: Increase Enrollments and Net Revenue; Student Services MP: Increase Enrollment	Student Services: Assist students in taking the ALEKS and ACCUPLACER test. Related to the Student Services Master Plan	The Recruiter tested all but three schools due to COVID-19. This is a task that is completed every year.	This has been incorporated into work tasks.
I.A.4. Develop strategies to improve enrollment and retention in academic programs.	Academic MP: Increase Enrollments and Net Revenue; Student Services MP: Increase Enrollment	Student Services: Develop an Enrollment Management Plan with the Strategic Enrollment Management Team.	 Incorporated best practices from the TET (Tactical Enrollment Team) into the SEM team. A SEM structure is set-up through the CQI structure. 	In response to spring 2020 coronavirus pandemic, College will introduce discounted and expanded summer online courses; for the Fall, a revised "Bonus Class" program, continued online discounts, and "social distancing" in classrooms through hybrid classes and low class caps.
I.A.4. Develop strategies to improve enrollment and retention in academic programs.	Academic MP: Increase Enrollments and Net Revenue; Student Services MP: Increase Enrollment	Student Services: Coordinate high school senior registration days (DDD Discover DACC Days) on campus	Ensure incoming seniors can learn about DACC and can get enrolled into college classes. Related to the Student Services Master Plan	DDD dates canceled due to COVID-19. Moved to an online format and will conduct tours this June.

latrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
I.A.4. Develop strategies to improve enrollment and retention in academic programs.	Academic MP: Improve pedagogy and success rate	Math, Science & Healthcare Professions: Increase student success in course completions.	The Radiologic Technology, Echocardiology, and Sonography programs purchased electronic centralized clinical recordkeeping software to track and report student progress in the clinical setting.	Begin documenting success and assess the outcomes.
I.A.4. Develop strategies to improve enrollment and retention in academic programs.	Academic MP: Improve pedagogy and success rate	Math, Science & Healthcare Professions: Increase student success in course completions.	Nursing program reviewed software programs that would provide enhanced virtual clinical experience and curriculum support.	ATI and Shadow Health were selected for further feasibility study
I. B. 1. Expand 3+1 bachelor's articulation programs by addressing community need and demand.	Academic MP: Provide local access to bachelor's degrees	Student Services: The Director of Advising & Counseling will work closely with CTE faculty and various universities to establish more 3+1 and 2+2 articulation agreements for CTE programs	Together with accounting faculty and Prof. Brian Fink, the College developed a 3 + 1 accounting program with Indiana Wesleyan University as a pipeline for DACC students to earn an associate and a third year at DACC, then take a year at IWU for a bachelor's in accounting, and then earn an accelerated master's and the opportunity to sit for the Illinois CPA exam	Actively recruit the firs cohort during the summer of 2020.
I.B.2. Develop additional dual-	Academic MP: Expand class	Student Services: The Director of Advising & Counseling will	The Director of Advising and the nursing department developed a	Work continues with ISU to develop a dual-

dual-admissions program with

Mennonite College of Nursing to

Illinois State University's

admissions program for

Heath Information

Technology

work closely with CTE faculty

and various universities to

offerings

throughout

District 507

admissions programs with

senior institutions

Strategic Planning	
Matriy 2019-20	

Department Goal

for baccalaureate		establish articulation	provide two separate articulation	
completion.		agreements	tracks.	
		for CTE programs		
I.B.3. Increase	Academic MP:	Student Services: The Director	Responding to a closure of a for-	Help the "stranded"
local demand for	Expand class	of Advising & Counseling will	profit college in Bloomington, DACC	students complete their
new transfer	offerings	work closely with Illinois	counseling and the HIT director	degree online while
programs with	throughout	universities' articulation	have developed an online dual-	also marking Public
the 9 Illinois	District 507	officers	admissions program for Heath	Billing to new students.
universities.			Information Technology	
I.B.3. Increase local demand for new transfer programs with the 9 Illinois universities.	Student Services MP: Provide local access to bachelor's degrees	Student Services: Expand 3+1 and 2+2 Programs based on priority and resources. Enhance articulation efforts with area high schools and four year colleges.	 Established a new partnership with EIU for an Education Cohort Signed a 2 + 2 agreement w/Illinois State – Health Information Technology Updated the MOU w/Illinois Wesleyan to include Accounting AAC staff attends annual articulation meetings at four-year colleges. This year, they attended U of I, ISU, and EIU. Programs have been updated and added 	Continue to work with faculty & Deans to pursue new agreements with 4-year universities.
I.C.1 Implement and assess multiple measures of college readiness.	Information Technology Strategic Plan, 2018-2024	Finance: Evaluate alternatives for importing testing scores (Accuplacer; ALEKS)	Currently, DACC manually enters student test scores into the Colleague system. Colleague provides two options for automating the import process, but both require considerable customization. Another alternative would be for DACC to write (or purchase) a customized	Research is in beginning stages.

2019-20 Outcome

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
			solution. MIS needs to determine the best option for DACC.	
I.C.1 Implement and assess multiple measures of college readiness.	Student Services MP: Increase student success	Math, Sciences, and Health Professions: Use diagnostic data in mathematics testing for remediation.	Multiple measures for mathematics was reviewed and determined effective. Study of ALEKS placement vs. SAT/ACT placement was conducted.	Revisit in two years when sample size is larger to review ALEKS placement scores.
I.C.2. Assess effectiveness of transitional math in preparing students for credit math	Student Services MP: Increase student success	Math, Sciences, and Health Professions: Use diagnostic data in mathematics testing for remediation.	ALEKS and Accuplacer testing were provided for high-school seniors in six district schools.	Assessment of outcomes for this first graduating class.
I.D.1. Expand students' experiential learning, such as through apprenticeships.	Academic MP: Promote experiential learning	Math, Sciences, and Health Professions: Develop experiential learning opportunities for students.	The Health Information Technology Director worked with an area employer to develop a service- learning project to integrate medical records from another recently acquired health care	Four second-year HIT students participated i a service learning project during July and August 2019. More will participate in Fall 2020

Strategic	Planning
Matriy 20	110_20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
learning, such as through apprenticeships. I.D.1. Expand students'	Workforce Development Academic MP: Promote	necessary for employment success Adult Education: Develop an internship program for ICAPS	Connected with local manufacturers to create	address a pandemic- driven workforce reduction. Beginning in Fall 2020, Adult education
experiential learning, such as through apprenticeships.	experiential learning		internships for male and female students that include CTE skills obtained through the ICAPS in Manufacturing program.	students will be able to participate in the ICAPS in Manufacturing program and complete an internship in the field.
I.D.1. Expand students' experiential learning, such as through apprenticeships.	Academic MP: Promote experiential learning	Small Business Development Center: Work with faculty to provide Staring Your Business workshops for on-campus classes in relevant courses.	 This process has continued and expanded during 2019 with 3 instructors incorporating our SYB workshop into their plans. Continue to offer internships – have offered one each semester in fall 2019 and spring 2020, adapting the spring program to include email marketing and videoconferencing. 	Utilize video conferencing to provide the Starting Your Business workshop virtually for online classes as well as in person classes when permitted.
I.D.1. Expand students' experiential learning, such as through apprenticeships.	Academic MP: Promote experiential learning	Corporate Education: Investigate Apprenticeship Opportunities	 Identify short term training programs that would fit an apprenticeship model of learning. Pharmacy Tech and Phlebotomy are potential courses being considered. Not presently WIOA eligible 	Investigate WIOA eligibility

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
I.D.1. Expand students' experiential learning, such as through apprenticeships.	Academic MP: Promote experiential learning	Child Development Center: Assess the observation, interactions, and internship opportunities provided to DACC students. The center is where college students apply what they learn in the classroom and interact with the children.	In Spring 2018, an exit questionnaire was developed and given to the Nursing students who visit the CDC. The questionnaire will provide information on how the students connected classroom material with their interactions at the CDC. Nursing students are also required to write reports on how they apply their classroom material, CDC observations, and interactions with the children.	Academic continuity with Early Childhood instructors and CDC staff (program and course syllabus changes).
I.D.1. Expand students' experiential learning, such as through apprenticeships.	Academic MP: Promote experiential learning	Child Development Center: Increase student internships at the CDC.	Increased student worker/teachers' aids pay rate to \$10.00 in Dec. 2018. College also approved workers to work 20+ hrs/week when necessary to meet all guidelines. Both strategies have helped the retention of teachers' aids. It has provided a safer environment at the center.	May need to review strategy with minimum wage increasing in the State.
I.D.1. Expand students' experiential learning, such as through apprenticeships.	Academic MP: Promote experiential learning	Vermilion County Works: Provide CTE students work- based learning opportunities, such as on-the-job training, transitional jobs, and customized work experiences.	Achieved goal of more than 5 CTE special populations and nontraditional students participating in work-based learning through the Cooperative Work-Based Learning grant and	Continue grant-funded program in AY 21.

Vermilion County Works.

/latrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
I.D.1. Expand students' experiential learning, such as through apprenticeships.	Academic MP: Promote experiential learning	Adult Education: Provide students with experience in working within the manufacturing and healthcare industries.	Adult Education students toured the Manufacturing and Health Professions programs. In addition the DACC Recruiter visited each Adult Education classroom to share information about CTE programs and careers. Visits included use of O*NET career interest inventory assessments.	Expand tours to include Middle College student in AY 21
I.D.1. Expand students' experiential learning, such as through apprenticeships.	Academic MP: Promote experiential learning	Hoopeston: Help increase high school graduation rate by partnering with the HAHS & Middle College to offer credit recovery access in Hoopeston	For 2019/20 DACC Hoopeston has provided E2020 access for Middle College students when they are unable to get to Danville Campus or need extra time.	Increase use of Hoopeston computer labs for online credit recovery.
I.D.1. Expand students' experiential learning, such as through apprenticeships.	Academic MP: Promote experiential learning	Liberal Arts, Assessment, and Library: Increase recruitment and retention of students in the department by providing experiential learning.	The Criminal Justice Club toured a number of local facilities, including correctional centers and police departments.	Students intend to expand their experiences by participating in weight training, additional facility visits, and the use of a training simulator based on the recommendation of the US Department

Business & Technology: Using

labor market

information to inform

Academic MP:

Support Regional

I.D.2 Develop

new career certificates and

of Justice

Curriculum updates,

such as certifications

The Automotive faculty members

will use labor market data and

advisory committee

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
stackable credentials based on employer demand.	Workforce Development	program development and career advisement	recommendations to update program curriculum.	and/or stackable credentials will be developed in the Automotive Technology program.
I.D.2 Develop new career certificates and stackable credentials based on employer demand.	Academic MP: Support Regional Workforce Development	Math, Sciences, and Health Professions: Assess and implement Personal Training program that leads to employment.	Personal Training Level I Certificate was approved by ICCB. Course work was rescheduled to provide College Express students the opportunity to take the program.	Implement
I.D.2 Develop new career certificates and stackable credentials based on employer demand.	Academic MP: Support Regional Workforce Development	Hoopeston: Continue to partner with local healthcare facilities and provide training for C.NA's on a flexible schedule. Offer both initial certification as well as recertification programs.	Found new instructor for adult class. First class held in Fall 2019 with 4 students. Class in process for Spring 2020 with 6 students. Had planned to offer summer class but cancelled	Plans are in place to partner with VCW to sponsor students.
I.D.2 Develop new career certificates and stackable credentials based on employer demand.	Academic MP: Support Regional Workforce Development	Hoopeston: Provide CMA program, linking to Carle Hospital	After implementing plan for CMA classes, learned that most students were not interested in CMA. Then Spring 2020 had to cancel all CMA program specific classes due to CMA program accreditation process. Switched to offer classes to benefit prenursing students instead.	Transition to classes to benefit pre-nursing students instead.
I.D.3. Support College Express initiatives	Academic MP: Improve students' job readiness	Student Services: Counseling to promote career and technical	Career guidance and academic counseling hosted an open house in Fall 2019 to raise high school and	When planning event next year, use Marketing Users' Group

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
	through career and technical programs	skills programs for high school students.	college students' awareness of career opportunities in traditional and nontraditional CTE programs.	connections to expand participation among several DACC departments.
I.D.4. Develop plan for educational support for Danville Casino and solar farms.	Academic MP: Revise curriculum to ensure teaching excellence	Business & Technology: Develop career-and-technical programs to support growing regional demand for solar technicians and for casino workers.	Modified wind technology program to include a solar-technology component. Through a connection with an Atlantic City, NJ, community college, investigated the training courses that casinos would desire for customized business training.	Corporate Education has taken the lead on casino training, which has stalled pending the State's approval of a Danville-based casino operator.
I.D.5. Increase opportunities for combined GED and career-tech training in adult education.	Academic MP: Promote experiential learning	Adult Education: Expand opportunities for GED students to earn C N A credentials while preparing for high-school equivalency exams.	Adult Education began offering CNA programs in both the Fall and Spring semesters.	Continue offering C N A as well as other career-technical programs, such as in manufacturing

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
I.D.5. Increase opportunities for combined GED and career-tech training in adult education.	Academic MP: Promote experiential learning	Corporate Education: IDOC CPR Training	 Presently serving four correctional centers to provide First Aid/CPR/AED training Providing full administrative support Generates credit hours for DACC Contract was renewed in 2018. Equipment has been upgraded by CCE per AHA standards in 2019. 	Need to hire new instructor for Lincoln and Logan CC
II.A.1. Increase the graduation rate for first-time, full-time Fall cohorts to 40 percent.	Student Services MP: Increase student success	Student Services: Provide mentors for all first-time and special-populations Fall students.	During the Fall 2019 semester, 342 students participated in the mentoring program. Sixty-three faculty and staff served as mentors as well. Mentors made regular contacts with students, and specifically made contact at the beginning, middle, and end of the semester to check-in with students through Fall 2019. Mentors answered questions, provided information on campus resources, and gave tips and support to help students be successful.	During the coronavirus pandemic in the Spring, what had been a formal program that Erika Harris managed became less structured but with a great deal more employee interaction with the assignment of several employees whose job while working from home was exclusively to engage with students via telephone, texts, and email.

Strategic Planning
Matrix 2019-20

Department Goal

II.A.1. Increase	Student Services	Student Services: Increase	Continue to build rapport with	Mentor students,
the graduation	MP: Increase	the number of student	coaches at 4-year institutions to	that will not be playing
rate for first-time,	student success	athletes moving on to 4 year	provide opportunities for our	competitively at the
full-time Fall		institutions	student athletes	next level, to transition
cohorts to 40				to employment or
percent.				school
II.A.1. Increase	Student Services	Hoopeston: Improve	Adult students for Fall had	Investigate
the graduation	MP: Increase	completion rate for Certified	100% pass rate. College Express	feasibility of program
rate for first-time,	student success	Nursing Assistant students	students for 2019 had an 87% pass	expansion in spite of
full-time Fall			rate (13 out of 15) compared to	COVID-19 pandemic.
cohorts to 40			75% for 2018 (9 out of 12). Goal is	
percent.			100%	
II.A.1. Increase	Student Services	Student Services: Establish a	1. Utilize established Mentor	1. Increase mentor pool.
the graduation	MP: Increase	consistent, comprehensive	Program	2. Continue with "day
rate for first-time,	student success	follow-up with Operation	2. Provided support and training	off" incentive for
full-time Fall		Graduation cohorts.	for mentors.	mentors.
cohorts to 40		Investigate a program for	3. Google sheet was established to	3. Continue mentor
percent.		part-time students.	collect data on number of	training.
			contacts, student updates, and	4. Continue to introduce
			why students stop-out (if	the mentor/mentee
			applicable).	as early as possible
			4. Introduced a day off for mentors	(late July and
			who complete 3 contacts with	thereafter as
			mentees.	students enroll).
			5. Identified the need for staff to	
			review lists to avoid duplication	
			of contacts to maximize staff	
			resources and student	
			engagement. Worked with	
			Admissions & Advisement to	
			coordinate efforts.	

2019-20 Outcome

Strategic Planning	
Matein 2010 20	

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
			6. Established plan for keeping in contact with students in years 2 and 3.	
II.A.1. Increase the graduation rate for first-time, full-time Fall cohorts to 40 percent.	Student Services MP: Increase student success	Student Services: Increase Graduation rate for first time full-time Fall cohorts to 40 percent	In Progress – Operation Graduation	Continue to find ways to help students support for retention and to graduate them in a timely manner with a plan in place through Operation Graduation
				Continue calling, emailing or reaching out to students
II.A.1. Increase the graduation rate for first-time, full-time Fall cohorts to 40 percent.	Student Services MP: Increase student success	Financial Aid: Encourage staff to broaden their role on campus, promote Fin. Aid goals and provide further student insight Encourage staff to serve as student mentor and serve on Diversity Committee and Hispanic R & R To ensure FAO staff have "personal" contact with a diverse student body	Assigned all of the FAO staff serve as student mentors, several serve on Diversity Committee and Hispanic R & R and all were involved in some way with the HLC process	Take "inventory" of staff's last year involvement on campus and in the community and evaluate "worth" and if areas are being missed. Once evaluated ask staff to "cover" areas missed or new opportunities for outreach
II.A.2 Assess and expand student	Student Services MP: Improve	Student Services: Provide intramural sport options for	Surveyed students at Welcome Back Cook Out to determine	Continue to survey students at the

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
activities to improve retention.	student awareness of college services, information, activities and programs.	students to meet their current interests and increase student engagement.	what sports would be in demand. First, request (Soccer) was implemented. 2. Based on surveys and resources, introduced Soccer and Frisbee Golf. Frisbee golf did not have the participation that soccer did: 12-15 players from DACC and 3 local high schools (including Indiana) attended the matches at Winter Park.	Welcome Back event or via mobile app. 2. Offer intramural options as needed.
II.A.2 Assess and expand student activities to improve retention.	Student Services MP: Improve student awareness of college services, information, activities and programs.	Student Services: Increase the number of student athletes moving on to 4 year institutions	Continue to build rapport with coaches at 4-year institutions to provide opportunities for our student athletes	Mentor students, that will not be playing competitively at the next level, to transition to employment or school
II.A.2 Assess and expand student activities to improve retention.	Student Services MP: Improve student awareness of college services, information, activities and programs.	Student Services: Reinstatement of a men and women's golf team	Complete	Complete, but the number of women recruits needs to increase.
II.A.2 Assess and expand student activities to improve retention.	Student Services MP: Increase student access,	Student Services: Expand communication capacity to students and staff regarding	Unifyed Mobile App Implementation. Continue to support CNS department as implementation for app	Contact Ellucian for assistance. This service was noted in a release last summer,

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
	retention and success through more integrated and comprehensive student services.	critical updates and compliance mandates: Develop the capacity for the Annual Notice to students to be received and acknowledged through Self Service (vs WebAdvisor).	continues, approximate launch date is in May 2020. Will utilize mobile app for compliance and safety communications. 2. Added safety and security statements to all course syllabi.	but we still do not have documentation on how to access service. 2. Develop 2 mobile app "pages" to build communication infrastructure.
II.A.2 Assess and expand student activities to improve retention.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Liberal Arts, Assessment, and Library: Monitor database usage	Monitoring of database use is ongoing in order to evaluate the mix of databases against actual student usage. Users viewed 465,581 abstracts and retrieved 90313 full text documents between 7/1/19 and 4/5/20. The library did not experience the number of non-DACC-user intrusions into the databases as occurred in the previous year.	The dean and reference librarian will review database usage compared to cost and use that information as well as compatibility with the new Primo interface in the selection of databases for the next fiscal year.
II.A.2 Assess and expand student activities to improve retention.	Student Services MP: Increase Student access, engagement, retention and success through more integrated and comprehensive student services	Student Services: Increase Student access, engagement, retention and success through more integrated and comprehensive student services	The Advisement & Counseling Office repurposed office space to include a computer lab for students. The lab has 6 computer stations and a printer. The lab received new carpet and paint.	New carpet for the Advisement & Counseling Office Leisure seating in the computer lab New Chairs for the conference room

Strategic Planning				
Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
II.A.2 Assess and expand student activities to improve retention.	retention and success through more integrated and comprehensive student services	Financial Aid: Promote the usage of the Veterans' Lounge by current and prospective students who are Veterans of the Armed Forces	Reports indicate more Veterans are utilizing other federal funding, bring involved in more campus and community activities and maximizing support services on campus and at the VA	Ongoing process to promote area usage for students to use as not only a get together "lounge" but as a study area, construct informal study groups and career exploration. Promote area to serve as a central "hub" for the Veteran (current and prospects)
II.A.2 Assess and expand student activities to improve retention.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Student Services: Improve student engagement with social/common areas by incorporating technology, design, and comfort. Improve department/college signage with updated graphics, communications, and directional signs. • Update areas to reflect a modern, fresh, and aesthetically pleasing environment. • With many departments moving on campus and the lack of directional signage from the start, the College needs to help students/	 Common student areas were identified where charging stations and updated seating were needed. FY 20 budget allotted for upgrades. Found institutional and grant funds to develop signage for Career & Veteran Services department (with their move to 2nd floor of CH). Received approval to move Artin-Architecture artwork in LH Student Union Planning: Working with Illini Grad Sales to develop a plan for Student 	Phase 2: 1. Request funds to implement the plans developed by Illini Grad Sales. Will most likely present requests for 2 fiscal years (FY21 and FY22). 2. Implement plans as funding allows.

Strategic Planning
Matrix 2019-20

Department Goal

		-1		
		customers find their way and critical resources.	Union, VH/LH/CH/PH directional and service guidance.	
II.A.3 Assess expansion of campus tutoring services and infrastructure.	Student Services MP: Increase student success	Business & Technology: Address gap in student tutorial support for business and technology.	The department has assessed the performance of the newly established Business & Technology Tutoring Center and needs to raise awareness among students about the center, which is located in the Tech Center.	The Center will offer a week-long open house in the Fall 2020, with the event aptly named DACC Geek Week.
II.A.3 Assess expansion of campus tutoring services and infrastructure.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Math, Sciences & Health Professions: Coordinate student tutoring services across the College	MSHP assessed performance of MASS. It was determined that more tutors may be needed. Additionally, it was suggested that virtual tutoring be explored.	Request funds for additional tutors. Pilot virtual tutoring.
II.A.3 Assess expansion of campus tutoring services and infrastructure.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Student Services: Coordinate student tutoring services across the College	Testing and Academic Services provided three general- tutoring sessions during the first quarter. Students also receive tutoring from tutoring centers specialized in business & technology, math & science, and writing in tutoring centers across campus.	Due to the Coronavirus pandemic, the planned follow up for the Spring semester was postponed until the Fall.
II.A.3 Assess expansion of campus tutoring	Student Services MP: Increase student success	Testing and Disability Services: Provide an additional full-time employee	Expanded our services to offer: Testing options available for Indiana residents, program credential license or certificates of	We could also offer mobile site availability to local businesses or offices that would

2019-20 Outcome

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
services and infrastructure.			completions, advisement to students with disabilities, disability services orientations, workshops for students with disabilities, tutoring, and study skill tables for students registered to take a high stakes test.	benefit from license or certification testing.
II.A.4 Increase "Bonus Class" participation among students.	Student Services MP: Increase student success	Student Services: Assess Year 2 progress toward graduation based on student use of Bonus Classes	Bonus Classes have proven to have negligible impact on increasing the graduation rates among those who chose them. Counselors regard the list as too restrictive and Admissions & Registration have found the process too onerous based on the low impact.	Student Services has developed a new pilot for Board approval to allow students who take 15 or more credits to receive a \$500 credit—thereby encouraging students who register for 12 credits to take an additional 3-credit class of their choice. New program will be offered for Fall 2020.
II.A.5. Provide academic tracks for all full-time students.	Student Services MP: Increase student access, engagement, retention and success through more integrated and comprehensive student services.	Student Services: Advisors will develop student plans for certificate/degree seeking students by increasing the use of Student Planner tool in Self Service Portal.	Plans have been developed, but it is an ongoing process. More training is requested.	Continue to develop student plans and assess them for progress and completion of programs.

Strategic Planning	
Matrix 2010 20	

Department Goal

		- opa:		reat steps
II.A.6. Implement success-sharing for faculty and staff.	President's Institutional Vision: Revenue, Relationships, and Reputation	Human Resources: Include "profit-sharing" concept in new faculty contract.	Faculty Association ratified a two- year contract that includes a performance bonus of \$1,000 per faculty member if end-of-year credit enrollment increases by 2 percent or more.	Regardless of whether the enrollment target is achieved, assess whether the program helped increase faculty participation in College retention and completion programs, such as the mentoring program.
II.A.6. Implement success-sharing for faculty and staff.	Human Resources Master Plan	Human Resources: Develop a hierarchy of titles among faculty that is consistent throughout higher education.	Faculty Association ratified a two- year contract that includes designations of instructor, assistant professor, professor, and distinguished professor for career milestones.	The 2021 academic year will provide \$1,000 increases to the base salary for the most recent milestone that faculty achieved.
II.B.1. Recruit and retain more students from underrepresented groups.	Academic MP: Advance a culture of inclusion	Math, Sciences & Healthcare Professions: Market programs to high school students, especially those who are not traditionally enrolled in these programs.	Health Professions Day and Engineering Day each took place during Feb. 2020. The event was attended by hundreds of highschool students. The focus was on nontraditional students, including male nursing students, female engineers, and those from underrepresented groups.	Produce and post videos of the event to ensure long-term impact of the marketing efforts.
II.B.1. Recruit and retain more students from underrepresented groups.	Academic MP: Advance a culture of inclusion	Adult Education: Provide outreach to people of low socioeconomic status for high-school equivalency.	Partnering with the Danville Housing Authority, DACC resumed offering GED/high-school equivalency classes in the Fair Oaks housing complex. The	Investigate the resumption of the program once the COVID-19 pandemic

2019-20 Outcome

1atrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
			Housing Authority provided monetary incentives for residents to attend classes.	enables the College to return to Fair (Oaks.
II.B.1. Recruit and retain more students from underrepresented groups.	Academic MP: Advance a culture of inclusion	Financial Aid: Promote FAFSA completions and other educational funding such as scholarships to Veterans to cover more college expenses and reduce loan debt.	Reports indicate more Veterans are utilizing other federal funding by completing the FAFSA and thus having more funds available for books, supplies and items that are not covered by the VA educational benefits. This has minimized the number requesting to borrow.	Continue to educate all of our students but with an emphasis on Veteran in regard to consumer debt and good financial management practices and how to maximize their benefits.
II.B.1. Recruit and retain more students from underrepresented groups.	Student Services MP: Improve student awareness of college services, information, activities and programs.	Student Services: Market CTE and academic programs to underrepresented groups.	Data, Desserts, & Decisions targeted local high school and their parents, and showcased CTE programs and careers, especially nontraditional fields. Participants reported a better understanding of CTE programs, career opportunities, and nontraditional fields.	The coronavirus postponed the spring event, which will be rescheduled for the Fa
II.B.1. Recruit and retain more students from underrepresented	Student Services MP: Improve student awareness of	Chief Diversity Officer: Develop diversity, equity and inclusion focused initiatives geared toward improving	Developed and piloted First Time Full Time African American Male initiative: The Toolbox	Hire a coordinator for the Toolbox program. Evaluate

effectiveness of

viability.

program for scaling up

underrepresented students to

increase engagement and

retention.

college services,

information,

groups.

Strategic	Planning
Matrix 2	010 20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
	activities and programs.			
II.B.1. Recruit and retain more students from underrepresented groups.	Student Services MP: Increase student success	Student Services: AAC staff will complete training to understand and assist the diverse student populations served. Information learned will be integrated into advisement services Diversity Special Populations - CTE students - Transfer Students - Low SES student perspective	Trainings Completed: NACADA – Webinars & Annual Conference Transfer Summit Engaging Students Through Social Media VA Mental Health CTE Training – Criminal Justice & Computer Programming SEVIS Customer Service Staff serve on 16 Advisory Boards	Continue training as our student dynamics are ever changing.
II.B.1. Recruit and retain more students from underrepresented groups.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Student Services: Provide improved services for special populations, including individuals with disabilities	The College's Disability & Testing Accommodations Specialist began providing support with assistive technologies to nontraditional and special populations students with disabilities.	The Assessment Center will investigate new software for assisting students on testing for CTE programs.
II.B.1. Recruit and retain more students from underrepresented groups.	Student Services MP: Maximize resource and	Student Services: Provide improved services for special populations, including individuals with disabilities	The College's Disability & Testing Accommodations Specialist Mentored special-populations students to increase completion rates.	The assessment tool will be the success and completion rates of students in the mentoring program

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
	stakeholders' needs.			
II.B.2. Increase County-wide participation in dual credit.	Academic MP: Expand class offerings throughout District 507	Business & Technology: Expand CTE and College Express course offerings.	New CTE dual credit courses included: CBUS 104 Intro to Business; CECN 102 Microeconomics; CACC 101 Financial Accounting; BOFF 127 Intro to Power Point; and BOFF 228 Intro to Word.	DACC CTE faculty will work closely with high school instructors to ensure courses meet al college requirements and rigor.
II.B.2. Increase County-wide participation in dual credit.	Academic MP: Expand class offerings throughout District 507	Business & Technology: Expand CTE and College Express course offerings.	Business instructors worked with the VVEDS Director to develop a Business Administrative Technology program for the College Express program.	DACC business faculty will work closely with high school instructors to ensure courses meet all college requirements and rigor.
II.B.2. Increase County-wide participation in dual credit.	Academic MP: Expand class offerings throughout District 507	Student Services: Investigate the feasibility of Freshman/Sophomore Dual Credit	Working on creating an Exceptional Freshman & Sophomore Dual Credit Form. Developed a system for testing students to determine whether they are College-ready in English and math, regardless of the course.	Communicate new process to high school counselors; Gather feedback after first year; Monitor the process and success of the Freshman/
II.B.2. Increase County-wide participation in	Academic MP: Expand class offerings	Hoopeston: Grow dual credit at the Center without financial loss by the addition of more	Goal is to add 2 science, 1 Humanities and 1 Fine arts classes needed to enable students to earn	Promote online courses as a strategy to address the increase in

37

the GECC Certificate in Hoopeston.

Barriers: High school mentality

that all classes need to be during

high-school taught

dual credit.

classes(History, Social Science,

Humanities) for daytime and

general education

throughout

District 507

dual credit.

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
		more HS students in online	No high school teachers have	
		courses that build on learning	master's degrees who could be on	
		from HS,	the development plan to be able	
			to teach in the school.	
II.B.3. Address the	Student Services	Student Services: Implement	The chief diversity officer	Assess the successes
achievement gap	MP: Increase	the "Toolbox" program to	implemented a program with 18	and challenges after the
for African-	student access,	improve the success rate of	"Toolbox" students and has	first year. Continue with
American male	engagement,	African-American male, first-	provided wrap-around services to	the Fall 19 cohort and
students	retention and	time students.	keep these students on track	enlist a Fall 20 cohort
	success through		toward completion. After the Fall	by assigning additional
	more integrated		semester, all but two students	staff to these students.
	and		returned for the Spring—a	
	comprehensive		retention rate that far exceeds the	
	student services.		overall College rate.	
II.B.3. Address the	Student Services	Math, Sciences & Health	ATD Teaching & Learning	Develop targeted
achievement gap	MP: Increase	Professions: Improve the	completed the Black Minds Matter	initiatives that are data-
for African-	student access,	success rate of African-	Video series and developed a	driven.
American male	engagement,	American students.	college wide guide to be shared	
students	retention and		with employees during the next in-	
	success through		service.	
	more integrated			
	and		MSHP developed a teaching	
	comprehensive		strategy guide based on evidence-	
	student services.		based research. The guide was	
			shared with full- and part-time	
			faculty within the division.	
II.B.4. Investigate	President's	Security: Evaluate	After completing evaluation,	Recommendations for
measures to	Institutional	effectiveness and efficiency in	Security began assigning G4S	modification to course
improve security	Vision: Revenue,	the Security Department	officers to parking lots during class	schedules to
for night classes.	Relationships, and	visibility during evenings after	dismissals from 7 p.m. to 11 p.m.	consolidate
•	ls ' ´	, , ,	· · · · · · · · · · · · · · · · · · ·	

weekdays.

classrooms.

Reputation

6 p.m.

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
II.B.5. Increase student access to Foundation scholarships.	Information Technology Strategic Plan, 2018-2024	NextGen Import/Export Process to update Student Account on Colleague	Currently, all Foundation Scholarships are manually entered by the Accounts Receivable Specialist to the student's account as a sponsorship. There is no record of the scholarship recorded in Financial Aid. This process would treat the scholarship as an award in Financial Aid, which would then feed over to the student account similar to other scholarships and awards.	Investigate a new system for 2021 since NextGen is failing to serve students adequately
II.B.5. Increase student access to Foundation scholarships.	President's Institutional Vision: Revenue, Relationships, and Reputation	Foundation: Offering an affordable and convenient education for students	Awarded 506 scholarships valued @\$664,545 at our Honors Program held on September 20, 2019. This is 18 more than 2018 and \$42,180 more than 2018. Nine new scholarships have been added since Jan 2020. We have received \$5,536,559.70 in contributions since 7/1/2019. This includes funding from grants, bequest, in kind gifts and employee contributions.	Continue to promote the Foundation through opportunities such as DACC TV and radio shows and the Hoopeston radio show. We send out semiannual newsletters to our donors. Volunteer and serve on the following Boards; Rotary, AFP and WorkSource Enterprises, Participate and volunteer in community golf outings, DACC campus activities, Galas, and other

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
				community and non for profit events to cultivate partnerships with community members
II.B.6. Increase open-educational- resource in courses.	Academic MP: Reduce student textbook costs	Liberal Arts, Assessment, and Library: Increase opportunities for students to have access to free educational materials.	The library has a new video that explains how to use Google Scholar to do research. If you have limited or no experience with Scholar, it is a wonderful, free research tool to find journal articles, books and conference proceedings.	Promote the video across all curricula via the Blackboard LMS.
II.B.6. Increase open-educational-resource in courses.	Academic MP: Reduce student textbook costs	Enhancements requested to Follett's Online Adoption processing	Ties to all dept. goals	Continued support and upgrades as needed, per request of Follett.
II.B.6. Increase open-educational-resource in courses.	Academic MP: Reduce student textbook costs	Finance: Bookstore Partnership & Operations	Complete – 3 Year Amendment with Follett approved by Board in May 2019	Review again in Spring 2022

Strategic Planning
Matrix 2019-20

Department Goal

II.B.6. Increase	Academic MP:	Finance: Evaluate process	Complete – The process was	Operational
open-educational- resource in courses.	Reduce student textbook costs	of charging students for Follett Access course materials	changed in response to complaints from high school administrators and parents that the balance due on student accounts changed because of not having current pricing available at registration	'
II.C.1. Implement and assess effectiveness of new mobile app.	Student Services MP: Develop a mobile app and online application	Student Services: Complete research, select, and implement a mobile application to improve communications with students about events, activities, and to build learning communities.	 Technical team has been working with Unifyed to build the infrastructure behind the mobile app. As of January 2020, DACC staff had completed their portion of the project. After a consult with Unifyed's top administrator, the Unifyed team was put into action to deliver the remaining technology to start building pages. Content team is now developing mobile app pages to start sharing with students/public in May 2020. 	 Mobile app marketing and incorporation into institutionalized processes (orientations, recruitment, student clubs, athletics) Mobile app usage and effectiveness will be monitored at the end of the Fall 2020 term with the analytics built into the product. Student and staff satisfaction will also be determined with survey and/or focus group data. Additional strategies may be incorporated based on data and feedback collected.

2019-20 Outcome

Strategic Planning
Matrix 2019-20

Department Goal

		-		- -
II.C.1. Implement	Information	Operations: Provide	Configuration of our systems to	Continue
and assess	Technology	increased student accessibility	provide the authentications for	implementation with
effectiveness of	Strategic Plan,	through mobile access.	student access. Purchase or setup	Vendor support
new mobile app.	2018-2024		Apps download access for Android	Through Summer 2020
			and Apple devices.	
II.C.1. Implement	Student Services	Online Learning Office:	DACC team continues to work	Launch mobile app
and assess	MP: Develop a	Launch mobile app solution	through final project	to DACC campus
effectiveness of	mobile app and	for campus.	stages/training in preparation of	2020SU.
new mobile app.	online application		launch.	
II.C.2. Review	Student Services	Student Services: Introduce	New programs developed for	Implementation
effectiveness and	MP: Increase	changes to new student	Success in College that integrates	scheduled for summer
implement	student success	orientations and INST 101	Blackboard "boot camp"	2020, pandemic
improvements to		Success in College		permitting
orientation and				
Success in College,				
adding financial				
literacy and				
online/Blackboard				
skills.				
II.C.2. Review	Student Services	Student Services: Increase	On Hold –	Task 2: On Hold –
effectiveness and	MP: Increase	communication across campus	Scanning Software: Too expensive	Scanning Software:
implement	student success	through technology	for us to purchase right now.	Too expensive for us to
improvements to				purchase right now. It
orientation and			College will investigate Alternative	would be great to
Success in College,			options.	review this again at a
adding financial				later date.
literacy and				
online/Blackboard				Staff looking into
skills.				alternative solutions:
				1) Ellucian recently
				came out with a

2019-20 Outcome

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
II.C.2. Review	Student Services	Student Services: Improve	In Progress –	document upload option or 2) SharePoint might be helpful. Working with
effectiveness and implement improvements to orientation and Success in College, adding financial literacy and online/Blackboard skills.	MP: Increase student success	student Services. Improve student onboarding through review and updating the New Student Orientation (NSO)	Review and update online NSO by adding INST 110 components and working in conjunction with INST 101 development team.	Student Service members to see what additional information needs added to are online NSO's for better participation and greater knowledge of DACC before they start. INST 110, should all students need the online orientation? That is something to
II.C.2. Review	Student Services	Student Services: Increase	The CCSSE & Student Satisfactory	look at this year. Continue Point-of
effectiveness and implement improvements to orientation and Success in College, adding financial literacy and online/Blackboard	MP: Increase Student access, engagement, retention and success through more integrated and comprehensive	student services: increase student satisfaction rates (with FY2016 as baseline) with services provided	Inventory indicated that improvements have been made and students are more satisfied with Advisement. Additionally, students feel that their advisor is approachable	 Continue Point-of Service Surveys Continue training Student Satisfaction Data CCSSE Data CTE Graduate Surveys

skills.

student services

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
II.C.3. Expand extracurricular programs, including the development of eSports.	Student Services MP: Increase Student access, engagement, retention and success through more integrated and comprehensive student services	Operations VP: Develop eSports program. Grow both the club and competitive teams	The lab has been designed and all the equipment is in place.	Continue to develop the overall design of the eSports lab and set competitive schedule for our competition teams
II.C.3. Expand extracurricular programs, including the development of eSports.	Student Services MP: Increase Student access, engagement, retention and success through more integrated and comprehensive student services	Operations VP: Improve DACC TV studio. Update production technology so students are able to use up-to-date equipment	Some equipment has been replaced, now focus needs to be given on the studio itself (cameras, lighting, backdrop and set)	Start looking for vendors/equipment
II.C.4. Develop a student-friendly library.	Student Services MP: Improve student awareness of college services, information, activities and programs.	Liberal Arts, Assessment, and Library: Monitor usage of library facility to determine how and when patrons use the space and reconfigure to support student and faculty needs.	The conversion from the Dewey Decimal to the Library of Congress classification system is nearly complete. When the library reopens staff will finish moving items and will be able to determine how the space can now be reconfigured, particularly on the lower level. One concern this	The library staff are requesting that funds be made available to create this space. In addition, library staff are requesting that the Technology Bond funds assigned in FY 20 to purchase furniture as

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
			year was the "noise" generated by the students using the eSports lab and how that affected students using the quiet study area in the library. An easy solution would be to "move" the quiet study area to the area across from Tech Services and erect a glass partition so the area could be monitored but also be quieter.	part of the reconfiguration be reallocated in FY2021 as the conversion is nearly complete.
II.D.1. Expand corporate education support of local industry by strengthening its linkage with the American Job Center.	Academic MP: Support Regional Workforce Development	Vermilion County Works: Support manufacturing industry in employee assessment and training	VCW received \$358,000 grant. Purchased manufacturing assessments tools and trained 23 job seekers and 25 incumbent workers.	Corporate Ed can continue assessments and offer training to employers utilizing the equipment purchased through the grant
II.D.2. Increase County-wide outreach of Vermilion County Works.	Academic MP: Support Regional Workforce Development	American Job Center: Introduce the One-Stop Operator (OSO) design that builds collaboration among 11 partner agencies to communicate and collaborate on workforce development projects	Vermilion County and its 11 workforce-development partners have collaborated to increase overall service levels by more than 5 percent in 2020. Exceeded all goals for Program Year 2019, Program Year 2020 goals have not yet been negotiated.	Evaluate partner outcomes—especially referrals—to the WIB.
II.D.2. Increase County-wide outreach of	Academic MP: Support Regional Workforce Development	Vermilion County Works: Maintain high level of coordination with Corporate Ed to train incumbent workers	VCW continues to utilize 20% of Adult and Dislocated Worker funding to work with employers to train incumbent workers	After annual allocations are released a budget for incumbent workers will be set and the

Strategic	Planning
Matrix 20	119-20

Department Goal

		·		
Vermilion County Works.				partnership between VCW and Corporate Ed will continue to fund incumbent worker training
II.D.2. Increase County-wide outreach of Vermilion County Works.	Academic MP: Support Regional Workforce Development	Vermilion County Works: Regional and Local WIOA Plans	Began offering VCW services on DACC Campus, at Hoopeston Learning Center, and in Georgetown High School.	Will assess and develop new strategies for increasing outreach to the southern region of Vermilion County.
II.D.2. Increase County-wide outreach of Vermilion County Works.	Operations VP: Increase county- wide outreach of Vermilion County Works	Develop orientation video for all partner agencies to utilize	Working with VCW staff members to create storyboard for preproduction	Start collecting footage
II.D.2. Increase County-wide outreach of Vermilion County Works.	Operations VP: Increase county- wide outreach of Vermilion County Works	Corporate Education: Bring new companies to DACC to learn about programs and services offered/IMIN Network	 IMIN was formed as a partnership among DACC, Watchfire and IMEC in 2018 and was funded for last 12 months by a grant through DCEO. Companies learn Continuous Improvement topics Average attendance is 25-40 employees from a variety of industry sectors. Provides an opportunity for networking and to offer training on topics relevant to local business and industry. 	 Continue IMIN network in 2020. Develop a plan to cover administrative costs formerly covered by WERC grant.
II.D.3. Fully integrate career services, VCW,	Academic MP: Support Regional	American Job Center: Develop systems for sharing	The AJC began collecting Basic Customer Information data from all job seekers and disseminating this	Ensure that follow ups with AJC partners and community agencies

2019-20 Outcome

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
AJC, and Veterans'	Workforce	information among all	weekly (electronically) and	include weekly email
services.	Development	partners.	quarterly (paper) through various	blasts.
			outlets. More than 1,000	
			individuals were registered at any	
			given time during the year.	
II.D.3. Fully	Academic MP:	Student Services: Maintain	Lounge officially opened in Nov	Use the Lounge to
integrate career	Support Regional	and market the DACC	2019 for current student veterans.	recruit new Student
services, VCW,	Workforce	Veterans Lounge	This dedicated space offers	Veterans for Fall 2020
AJC, and Veterans'	Development		refreshments and study space of	and Spring 2021
services.			our veterans to increase retention	
			and graduation	Use mobile app to
			*Keeping track of veteran	market service to
			attendance for baseline usage	students.
			data.	
II.D.3. Fully	Academic MP:	Student Services: Creation	This guide will be offered to all	Begin to create the
integrate career	Support Regional	of a DACC Career	students and will act as our	outline and guide
services, VCW,	Workforce	Development Guide	departments outline for all in-class	content with estimated
AJC, and Veterans'	Development		presentations.	completion date of
services.				August 2020
II.D.3. Fully	Academic MP:	Student Services: Creation	Create the short questionnaire	This information
integrate career	Support Regional	of the BSI, The Basic Student	to collect information on student	will be helpful with
services, VCW,	Workforce	Information and	interests, future plans, and	linking students
AJC, and Veterans'	Development	corresponding database.	employment goals.	transitioning to
services.				employment upon
				completion, for
				students needing part-
				time employment, and
				students needing work
				experience or
				internships.

Strategic	Planning
Matriy 20	110_20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
II.D.3. Fully integrate career services, VCW, AJC, and Veterans' services.	Academic MP: Support Regional Workforce Development	Student Services: Create updated webpages for Career & Veteran Services on the newly designed College website and Mobile App.	Still in development.	Creation of a student/community job board highlighting part-time, full-time, internship, work experience opportunities as we eliminate our membership to national college central network (\$2,900)
II.D.3. Fully integrate career services, VCW, AJC, and Veterans' services.	Academic MP: Support Regional Workforce Development	Student Services: Continue our partnership with AJC and VCW services for DACC students.	Kellie McBride is the DACC campus point person for the AJC referral process, communication has started	Increase usage on behalf of all DACC departments Track usage to determine where services are underutilized and communicate with those departments/partners.
II.D.3. Fully integrate career services, VCW, AJC, and Veterans' services.	Academic MP: Support Regional Workforce Development	Student Services: Evaluate the annual Career Connections Job Fair to see if targeted job fairs would be more efficient for students and employers. Also look at pre-job far workshop to increase participation	Enhancing opportunities for student success through comprehensive support services by increased exposure of Career Center services to students and community members	Due to COVID-19, event was cancelled and will be explored this upcoming year

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
II.D.3. Fully integrate career services, VCW, AJC, and Veterans' services.	Academic MP: Support Regional Workforce Development	Student Services: Military friendly designation for DACC	Initial investigation resulted in a finding that we missed the application process for 2019-2020.	Ensure application is completed by 12/4/20 on Military Friendly.com for endorsement
II.D.3. Fully integrate career services, VCW, AJC, and Veterans' services.	Academic MP: Support Regional Workforce Development	Student Services: Increase membership to the Student Veterans of America club	Currently holding steady with 12 students for monthly meetings	Create initiatives to increase membership, retention rates, and graduation rates including Challenge coins, fundraisers, and community involvement
II.D.3. Fully integrate career services, VCW, AJC, and Veterans' services.	Academic MP: Support Regional Workforce Development	American Job Center: Integrate services for improved community and student service	The AJC adopted a Common Referral system to ensure students are being served and partner outcomes measured. As a result, there continues to be a steady increase in initiated referrals as indicated by the following: 2017-80 referrals; 2018-683 referrals; 2019-720 referrals; and 2020 (1 month)-45. Perkins increased referrals initiated from 0 in 2017-2018 to 40 in 2018-2019; to 25 to date in 2019-2020 (6.5 months).	Through collaboration and engagement, partnerships need to continue to improve as the workforce area strives toward true integration.
II.D.3. Fully integrate career services, VCW,	Academic MP: Support Regional Workforce Development	Corporate Education: Provide training on the life skills necessary for employment success	Developed POWER UP Coaching Clinics using two local gentlemen who have experienced barriers in	 March 5 was Kick-Off event at the Housing Authority.

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
AJC, and Veterans services.			life and are now successful businessmen. • Will be running 6-8 sessions for Danville Housing Authority residents to provide mentoring/coaching sessions. • POWER UP will also provide information on education, training and supportive services • Based on NC-NET curriculum • Scheduled Essential Skills training for OSF to begin Summer 2020 for their Dietary Staff • Conducted 6 sessions of Essential Skills for a local company in 2019. • Local restaurants are also requesting this type of training. • Working with DnD Witzel on DACC partnership supporting Archways to Opportunity to increase enrollment for academic	 and employees. Creating fliers to support Archways to Opportunity to promote college, ESL and GED at DACC.

			 Scriediled Essential Skills training for OSF to begin Summer 2020 for their Dietary Staff Conducted 6 sessions of Essential Skills for a local company in 2019. Local restaurants are also requesting this type of training. Working with DnD Witzel on DACC partnership supporting Archways to Opportunity to increase enrollment for academic programs. 	Opportunity to promote college, ESL and GED at DACC.
II.D.3. Fully	Academic MP:	American Job Center:	Transfer of leadership to	Streamline
integrate career	Support Regional	Integrate services for	oversee Career and Veterans	processes and systems
services, VCW,	Workforce	improved community and	Center has been completed	to become more
AJC, and Veterans'	Development	student service		effective and efficient
services.				between the AJC and
				DACC Career Services
II.D.3. Fully	Academic MP:	American Job Center:	Helped VA Iliana Health Care	In the wake of COVID-
integrate career	Support Regional	Together with DACC Career	organize a November Job Fair that	19 and escalating
services, VCW,		Services, help increase	attracted more than 132 job	unemployment, the
		50		

Strategic Planning	
Matrix 2010 20	

Department Goal

VIGUIX E015 E0	waster rian	Department dour	2015 20 Oditoine	reat Steps
AJC, and Veterans'	Workforce	opportunities for veterans to	seekers, including 47 veterans, the	College and the VA
services.	Development	attain employment	highest total ever.	need to develop a
				program that provides
				veterans to more
				frequent job fairs.
II.D.3. Fully	Academic MP:	American Job Center: Integrate	Federal policies and	Maintain all
integrate career	Support Regional	services for improved	procedures per WIOA	reporting required by
services, VCW,	Workforce	community and student service	requirements are in place and	DCEO and LWIB
AJC, and Veterans'	Development		program has been monitored	throughout the year
services.			annually by the Illinois DCEO and	including BCI, referrals,
			determined in compliance.	and tracking.
II.D.3. Fully	Academic MP:	American Job Center: Integrate	Complied with requirements	Submission and
integrate career	Support Regional	services for improved	for an approved MOU and MOU	approval by DCEO prior
services, VCW,	Workforce	community and student service	budget with all partner agencies	to July 1, 2020
AJC, and Veterans'	Development		for 2019-2020 and have started	
services.			the process for 2020-2021.	
II.D.3. Fully	Academic MP:	American Job Center: Integrate	Increased to 5 partners	Continue to
integrate career	Support Regional	services for improved	occupying space, VCW, IDES, First	collaborate with
services, VCW,	Workforce	community and student service	Institute, Veterans, and DACC	partners to showcase
AJC, and Veterans'	Development		Adult Ed.	the value for using
services.				space.
III.A.1. Identify	President's	Operations VP: Application for	Through the grant was not funded,	Followed up with
and apply for	Institutional	the Illinois Cooperative Work-	work-based learning opportunities	successful application
grant	Vision: Revenue,	Based Learning Grant	are still available to students	for Illinois "Bridge and
opportunities in	Relationships, and		through Vermilion County Works.	Innovation" grant
support of priority	Reputation		There are currently 4 students	
college			participating in work experience	
operations.			through a Vermilion County Works	
			program with First	
			Institute Training and	
			Management.	

2019-20 Outcome

Strategic Planning	
Matrix 2019-20	

Master Plan Depa	rtment Goal
------------------	-------------

2019-20 Outcome

support of priority	Reputation		for unemployed and underemployed adults.	skills to remain
college operations.			underemployed adults.	employed as well as student veterans.
III.A.1. Identify and apply for grant opportunities in support of priority college operations.	President's Institutional Vision: Revenue, Relationships, and Reputation	Operations: Identify and apply for grant opportunities in support of priority college operations.	Anytime a notice of funding is received that could potentially benefit the College, it is reviewed and forwarded (if appropriate) to the department for review. Over the past year, I have assisted with several grant submissions and/or reviews. All grant funding requests are sent to the VP of Operations for review prior to submission.	Continue to research grant opportunities. Keep tracking report current.
III.A.2. Investigate and implement new revenue streams and contain expenses.	President's Institutional Vision: Revenue, Relationships, and Reputation	Finance: Programming to update student accounts for TekCollect Fee charged to students	Ties to all dept. goals	Continued support as needed. Automated process was developed to add \$15 or \$30 fees to student account, as TekCollect charges a fee for collection efforts. Students are responsible for this fee.
III.A.2. Investigate and implement new revenue	President's Institutional Vision: Revenue,	Community Education: Explore profitability of a barber school	Exploring options for developing program and determining whether	Identify delivery mode for first 150 hours (online or in class) and

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
streams and contain expenses.	Relationships, and Reputation		DACC can offer competitive pricing and make it profitable	level of participation. With an initial cohort of 12 or more, College would then purchase equipment for the class at a cost of around \$10,000
III.A.2. Investigate	President's	Finance: Maintain	Complete – migrated to	Continue
and implement	Institutional	Essential Spending Guidelines	standard operating procedure.	indefinitely – migrated
new revenue	Vision: Revenue,			to standard operating
streams and	Relationships, and			procedure.
contain expenses.	Reputation			
III.A.2. Investigate	President's	Finance: Implement	Complete – Nelnet past due	Operational
and implement	Institutional	Nelnet Past Due Balance	balance payment plan was	
new revenue	Vision: Revenue,	Payment Plan	implemented and operational in	
streams and	Relationships, and		December 2019. If student	
contain expenses.	Reputation		completes enrollment process	
			with Nelnet, restrictions are lifted	
			from account and student can	
			register for additional classes	
III.A.2. Investigate	President's	College Governance:	The Dual Credit FAST Team	Remainder is to be
and implement	Institutional	Recommend strategies for	recommended revenue stream:	reviewed at later data.
new revenue	Vision: Revenue,	developing increasing College	transaction fee and soft-roll out of	
streams and	Relationships, and	revenue.	increased charges. Transaction fee	
contain expenses.	Reputation		for Indiana was adopted.	
III.A.3. Manage	Human Resources	Human Resources and Finance:	In Fall 2019, the Insurance	The discounted plan
health-care costs	Master Plan 2019-	Direct the College Insurance	Committee worked with the	included some one-
while continuing	24	Committee to develop	healthcare consultant ONI to create	time savings for the
to provide quality		affordable healthcare in the	a healthcare option that reduces	College. The Finance
		family plan.	the expense for employees on a	and Human Resources

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
service for employees.			family plan to almost a quarter of the original cost. The new plan became available as of Jan. 1, 2020, and proved to be extremely popular.	offices will look to negotiate deals to extend these savings.
III.A.3. Manage health-care costs while continuing to provide quality service for employees.	Human Resources Master Plan 2019- 24	Finance: Evaluate change in health insurance providers	College switched from Health Alliance to Blue Cross/Blue Shield.	Will evaluate in Fall 2020 with assistance from ONI Risk Partners
III.A.4. Study feasibility and savings for in- house armed security and in- house food service.	Facilities Master Plan, 2016-22	Administrative Services: in response to a Board request, assess the cost and effectiveness of current operations in food service and security.	Based on the College's past experience, the contract with Subway provides no risk to the College and offers students a more eclectic and healthy range of food than had been the case previously when College staff operated the cafeteria. Regarding security: even with added expense of hiring a daily armed officer from the Danville Police, the blending of a three-member security staff with contractors from G4S provides 24/7 coverage at a far lower expense than either a full staff or a fully contracted service.	Security is transitioning from Administrative Services to Student Services, in alignment with the Threat Assessment team, and with Student Services AVP overseeing security.

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
III.B.1. Implement maintenance plan from the facilities master plan to ensure a state of good repair. III.B.1. Implement	Facilities Master Plan, 2016-22 Facilities Master	Maintenance and Facilities: Replace equipment that has aged beyond beneficial use Maintenance and Facilities:	Purchased new platform lift; purchased new snowplow for maintenance dump truck Maintenance separated the	Purchases bring equipment to good repair Examine improvement
maintenance plan from the facilities master plan to ensure a state of good repair.	Plan, 2016-22	Identify priority projects requiring funding.	CAD/digital printing room from the CISCO networking room to improve the teaching environment in the Tech Center.	in the electronics room.
III.B.1. Implement maintenance plan from the facilities master plan to ensure a state of good repair.	Facilities Master Plan, 2016-22	Maintenance and Facilities: Identify priority projects requiring funding.	Projects as priority need for state- of-good-repair are identified as replacing original hot and cold galvanized plumbing MMC; updating elevator controls and bringing elevators up to code; replacing the roof at Technology Center; and repairing the Tractor Trailer Training Parking Lot	Seeking funding for projects
III.B.1. Implement maintenance plan from the facilities master plan to ensure a state of good repair.	Facilities Master Plan, 2016-22	Maintenance and Facilities: Keep critical safety systems in good repair	Conducted inspections of sprinkler- pipe systems campus wide.	Follow up in five-year cycles
III.B.1. Implement maintenance plan from the facilities master plan to	Facilities Master Plan, 2016-22	Maintenance and Facilities: Construct State-approved RAMP projects	Began work with Capital Development Board to develop a scope of work for the \$2.2 million Clock Tower renovation and the	Though the funds are earmarked (requiring a 25% college match), the State has yet to issue a

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
ensure a state of good repair.			\$500,000 Horticulture Center rehab.	plan for administering the funds.
III.B.2. Investigate future expansion of campus facilities.	Academic MP: Support Regional Workforce Development	President: Address regional shortages in nurses and medical-imaging technicians by expanding facilities to increase cohort sizes.	Nursing and medical-imaging staff have worked with Maintenance and Facilities to address use of the former Army Reserve for enhanced nursing, rad tech, sonography, and echocardiography programs	Renovating of the Army Reserve to become the healthcare professions center will become the College's top priority on the State's RAMP (Resource Allocation Master Plan)
III.B.2. Investigate future expansion of campus facilities.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Testing, Disabilities, & Tutoring: Assess the mission of the Testing Center and realign to better meet the needs of the communities we serve and want to serve.	The office was initially designed for a limited number of testing options that were available at the time not the possibility of more inclusive services being offered. To adequately serve our students in the manners required and requested we need to redefine our space.	We need to establish an area for tutoring, an area specific for disability services, and general testing needs.
III.B.3. Upgrade the HVAC in the Mary Miller Gym.	Facilities Master Plan, 2016-22	Maintenance and Facilities: Set goal to complete installation by May 15 for Commencement	Work completed in Spring 2020, on schedule and within budget.	Investigate costs of replacing gym floor.
III.B.4. Implement a plan to acquire the former U.S. Army Reserve.	Facilities Master Plan, 2016-22	Maintenance and Facilities: Working with the president and Board, the GSA and College to negotiate an agreement for purchase.	GSA and College committed to a sale price of \$150,000, which will be vetted through federal government channels for final approval.	Working with nursing and medical imaging staff, develop a cost estimate to convert the Army Reserve into the College's healthcare professions facility. Project will be named

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
				top priority on the new State RAMP list.
III.B.4. Implement a plan to acquire the former U.S. Army Reserve.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Small Business Development Center: Work with an inter-disciplinary committee to develop a ramped-up culinary/hospitality/restaurant management program that features a "learning lab" in the form of a real-life restaurant and bakery on the second floor of the former US Army Reserve facility.	 Project assumed acquisition of the U.S. Army Reserve facility adjacent to the college – the facility is being slated for different uses at this time. Developed a survey of need for the program – on hold pending next steps by administration investigating the program. 	 Use of building being determined. Available to assist as needed in curriculum and project development.
III.B.5. Develop a	Facilities Master	Maintenance and Facilities:	With a local architect, College	RFP for construction
working plan for renovating Jacobs Hall.	Plan, 2016-22	Rehabilitate two levels for use by Liberal Arts department	developed buildable plans and has received the \$2 million bequest from the Hegeler estate to fund the project.	management and scope of work will be developed in summer 2020
III.B.6. Improve athletics facilities, such as by investigating the feasibility of a weight room and	Student Services MP: Maximize resource and improve Student Services' infrastructures to	Student Services: Improve and increase size of the campus weight room to meet the needs and expectations of current and future athletes/students.	Evaluated current space and equipment.	Utilize structural experts to investigate options for building modifications. Depending on recommendations,

create additional

tape review.

training facilities for

golf program or team video/theater for game

meet

needs.

stakeholders'

an on-campus

sports field on

East Main Street.

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
III.B.6. Improve	Student Services	Student Services:	Evaluate what other schools	Investigate possible
athletics facilities,	MP: Maximize	Investigate Charter Bus	charter- Lincoln Land, Lewis and	savings with insurance
such as by	resource and	options	Clark, Parkland(Hired Driver) for	and bus leasing.
investigating the	improve Student		insurance reasons	
feasibility of a	Services'			
weight room and	infrastructures to			
an on-campus	meet			
sports field on	stakeholders'			
East Main Street.	needs.			
III.B.6. Improve	Student Services	Student Services: Create a	Discussions have been focused	With management
athletics facilities,	MP: Maximize	Softball and Baseball complex	on Softball.	of Danville Stadium
such as by	resource and	and training facility on campus		being handed over to
investigating the	improve Student			the Danville Dans
feasibility of a	Services'			organization and the
weight room and	infrastructures to			fact that the facility is
an on-campus	meet			falling into disrepair,
sports field on	stakeholders'			we should begin the
East Main Street.	needs.			conversation to include
				baseball in future plans
III.B.6. Improve	Student Services	Student Services:	Similar to the Veterans Lounge,	Upgrade with
athletics facilities,	MP: Maximize	Designate and equip a	having a space for student athletes	athletic graphics,
such as by	resource and	dedicated Athletic Lounge in	can help with retention and	create a student
investigating the	improve Student	MMC near the training room.	graduations rates	worker position to
feasibility of a	Services'	_	_	monitor the room,
weight room and	infrastructures to			upgrade seating and
an on-campus	meet			technology.
sports field on	stakeholders'			
East Main Street.	needs.			
III.B.6. Improve	Student Services	Student Services: Add 2 nd	Facility upgrades are needed	Identify
athletics facilities,	MP: Maximize	floor to MMC North side to	and have been included in	administration support
such as by	resource and	meet space needs	previous year plans.	

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
investigating the	improve Student			to begin athletic facility
feasibility of a	Services'			overhaul
weight room and	infrastructures to			
an on-campus	meet			
sports field on	stakeholders'			
East Main Street.	needs.			
III.B.6. Improve	Student Services	Student Services:	Put band aides on locker rooms	As a National
athletics facilities,	MP: Maximize	Modify/improve locker room	to get through another year	Championship site, our
such as by	resource and	spaces		visiting team(s) and
investigating the	improve Student			official locker rooms
feasibility of a	Services'			need upgrading
weight room and	infrastructures to			
an on-campus	meet			
sports field on	stakeholders'			
East Main Street.	needs.			
III.B.6. Improve	Student Services	Student Services:	Evaluated options and current	Finalize design and
athletics facilities,	MP: Maximize	Upgrade/modernize the	design. Moved video production	layout to capture the
such as by	resource and	athletic conference room	equipment to alternate location	rooms potential
investigating the	improve Student		freeing up the space for athletics.	
feasibility of a	Services'			
weight room and	infrastructures to			
an on-campus	meet			
sports field on	stakeholders'			
East Main Street.	needs.			
III.C.1. Investigate	Information	Institutional Effectiveness:	The assessment webpages were	Add program
feasibility of	Technology	Make planning and	updated and include information	outcomes to the
SharePoint and	Strategic Plan,	assessment data more	from the new Academic	webpage. Share
other technologies	2018-2024	internally accessible	Assessment lead. SharePoint is in	assessment
to improve College	•		development	information internally
operations.				through SharePoint.

Strategic Planning
Matrix 2019-20

Department Goal

III.C.1. Investigate feasibility of SharePoint and other technologies to improve College operations.	Information Technology Strategic Plan, 2018-2024	Testing Center: Strengthen student monitoring and test security	We were able to add an updated monitor to the proctor station but the system is highly outdated and still provides poor feedback. An adequate update would require a new system to be wired in on a new separate network accessible on our computers at the proctor stations.	We subscribed to NCTA to evaluate our standards and guidelines. We will apply for certification as a testing center.
III.C.1. Investigate feasibility of SharePoint and other technologies to improve College operations.	Information Technology Strategic Plan, 2018-2024	Liberal Arts, Assessment, and Library: Design a dedicated space for the College Archives and set up a cataloging system	The library has been designated as the home of the College archives. There is not sufficient space in the library, however, to house and work with the collection, which is in disarray. The dean had identified a space in the audio-visual department that could house the collection adequately but the space is being reconfigured to accommodate a media lab for student use.	If/when the college receives money from the state to upgrade Clock Tower, library staff will work with administration and the College architect to design a space for the Archives.
III.C.1. Investigate feasibility of SharePoint and other technologies to improve College operations.	Information Technology Strategic Plan, 2018-2024	Testing, Disability Services, & Tutoring: Integrate updated programs and software to expedite and expand student services.	We worked with MIS department to import automatic data feeds into Colleague from Accuplacer and ALEKS. For Tutoring, we accessed SmartThinking in our tutoring center. Purchased and installed Respondus Lockdown and Monitor	Monitor use of Respondus beginning in Summer 2020

2019-20 Outcome

Strategic Planning
Matrix 2019-20

Department Goal

VIGUIA 2019 20	waster rian	Department doar	2015 20 Outcome	rtext Steps
			for proctoring. Provided Webinars for faculty training.	
III.C.1. Investigate	Information	Operations: Review and	Reviewed current network and	Discussion with
feasibility of	Technology	update network infrastructure	developed strategy to move to a	Manufacturers of
SharePoint and	Strategic Plan,		new infrastructure. Moved Wi-Fi	network infrastructure
other technologies	2018-2024		control from Core Switch to	hardware. Selection on
to improve College			independent control	Manufacturer and
operations.				developing Cost for
				budget
III.C.1. Investigate	Information	Liberal Arts, Assessment,	The College allocated funds to	This project was on
feasibility of	Technology	and Library: Convert library	hire a consulting firm to provide	target to be completed
SharePoint and	Strategic Plan,	collection to Library of	the new Library of Congress call	by the end of spring
other technologies	2018-2024	Congress classification	numbers and to pay for additional	semester. With the
to improve College			student worker hours to assist	unexpected closing of
operations.			with re-labeling and re-locating the	the college due to
			library's collection in alignment	COVID-19, the project
			with the Library of Congress	could not be
			classification system.	completed spring
				semester but should
				be by the end of
				summer
III.C.1. Investigate	Information	Operations: Provide and	Reviewed Current systems with	Need further
feasibility of	Technology	maintain file backup and	Vendor and discussed strategies to	discussions with
SharePoint and	Strategic Plan,	restore capabilities for Faculty	expand due to growth	Vendor,
other technologies	2018-2024	and Staff information		implementation plan,
to improve College				and budget
operations.				
III.C.1. Investigate	Information	Operations: Upgrade UPS	Installed replacement UPS for	Older Equipment
feasibility of	Technology	for network and server	Network Equipment	needs to be removed
SharePoint and	Strategic Plan,	equipment.		and disposed of
other technologies	2018-2024			properly

2019-20 Outcome

Matrix 2019-20 Master Plan Department Goal 2019-20 Outcome Next Steps

to improve College				
operations.				
III.C.1. Investigate	Information	Operations: Complete the	As Faculty and Staff are getting	Continue until
feasibility of	Technology	implementation of Active	Computer Upgrades, these are put	complete all
SharePoint and	Strategic Plan,	Directory.	on the new domain	computers on
other technologies	2018-2024			Windows 10
to improve College				
operations.				
III.C.1. Investigate	Information	Corporate Education:	April 2020 - Developed Access	 Implement database
feasibility of	Technology	Streamline department	database for invoice creation and	and continue to add
SharePoint and	Strategic Plan,	activities for greater efficiency	retention, logging payments,	new features, reports,
other technologies	2018-2024		tracking POs, updating instructor	forms and processes.
to improve College			information, company	
operations.			information, Corp Codes, training	
			schedules, creating class	
			paperwork, reporting and analysis	
			to streamline overall	
			departmental activities.	
			 Database is developed and now 	
			being tested	
III.C.1. Investigate	Information	Operations: Expand	Installed additional Switch Port	Continue to review
feasibility of	Technology	campus network	Capacity	needs
SharePoint and	Strategic Plan,	·		
other technologies	2018-2024			
to improve College				
operations.				
III.C.1. Investigate	Information	Operations: Establish a	Installed Equipment and new	Complete
feasibility of	Technology	dedicated network line for	Comcast ISP connection	
SharePoint and	Strategic Plan,	eSports.		
other technologies	2018-2024			

019-20 Master Plan Department Goal

2019-20 Outcome

to improve College				
operations.				
III.C.1. Investigate	Information	Operations: Replace	Review Available Technology	Investigation of
feasibility of	Technology	classroom technology	and develop a Plan to upgrade	various technologies
SharePoint and	Strategic Plan,	(Smartboards, Epson		available
other technologies	2018-2024	whiteboards, and LCD		Budget for Tech
to improve College		projectors)		Bond 2021 - 2022
operations.				
III.C.1. Investigate	Information	Operations: Update the	Purchased new digital	Review for
feasibility of	Technology	video production room	recording and production	additional changes
SharePoint and	Strategic Plan,		equipment and replace old analog	and/or equipment
other technologies	2018-2024		technology	needs
to improve College				Budget for 2021
operations.				
III.C.1. Investigate	Information	Finance: Migrate obsolete VB	Need to replace older Visual	Remaining processes
feasibility of	Technology	applications to all Colleague-	Basic applications with processes	were worked on in
SharePoint and	Strategic Plan,	based processes	that can be modified & updated	Summer 2020 by
other technologies	2018-2024		from Colleague or AIX	intern and are in the
to improve College			programming (VB no longer	process of being tested
operations.			supported). More than half of the	and updated.
			20 or so applications written in VB	
			have been replaced by Colleague	
			or AIX based programming	
III.C.1. Investigate	Information	Finance: Ensure that all	Upgrade p550 mainframe	Current system is
feasibility of	Technology	systems and hardware is in	hardware – backup plan if x386	past End-of-Life;
SharePoint and	Strategic Plan,	good repair and kept on a	servers can't be migrated to virtual	upgrades to processor
other technologies	2018-2024	normal replacement cycle.	environment	and disk storage
to improve College				capacity will extend
operations.				system useful life for
				an additional 5 - 7
				years.

Strategic Planning
Matrix 2019-20

Department Goal

III.C.1. Investigate	Information	Child Development Center:	The center received one iPad	Assess whether
feasibility of	Technology	Provide IPads for each	to provide college student	iPad assists interns in
SharePoint and	Strategic Plan,	classroom to provide remote	interactions with EDUC	academic success.
other technologies	2018-2024	teaching techniques to the	classrooms, PSYC 101 Child	
to improve College		Education courses/program.	Development, and transfer-	
operations.		, -	oriented Elementary Ed. classes.	
III.C.1. Investigate	Information	Student Services: Improve	Planning –	Learning
feasibility of	Technology	intent to graduate protocol	Develop Online form for	SharePoint to direct
SharePoint and	Strategic Plan,		Intents to graduate, to stream line	the documentation
other technologies	2018-2024		the process	once its completed and
to improve College				turned in online
operations.				
III.C.1. Investigate	Information	Student Services: Enhance the	Academic advisors attended the	Schedule IT meetings
feasibility of	Technology	skillsets of Counseling staff.	Information Systems advisory	quarterly in 2020-21
SharePoint and	Strategic Plan,		committee meeting during the first	
other technologies	2018-2024		quarter. Additional advisory	
to improve College			committee meetings are planned	
operations.			throughout FY 20.	
III.C.1. Investigate	Information	Online Learning Office:	DACC team has completed	Continue/complete
feasibility of	Technology	Implement SharePoint	Phase 1; Phase 2 of project is	Phase 2. Possibly
SharePoint and	Strategic Plan,		currently in progress.	engage Phase 3.
other technologies	2018-2024			
to improve College				
operations.				
III.C.1. Investigate	Information	Student Services: Research	Planning –	The Director of
feasibility of	Technology	an online application system	Staff are currently reviewing	Admissions and VP of
SharePoint and	Strategic Plan,		online application systems/options	Student Services will
other technologies	2018-2024			review potential online
to improve College				application systems to
operations.				implement over the
				next few years.

2019-20 Outcome

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
III.C.1. Investigate feasibility of SharePoint and other technologies to improve College operations.		American Job Center- One Stop Operator: Production of AJC Orientation online	*AJC partners agreed to assist in the production to limit staff time with orientations throughout the year. *Planning meeting for content have occurred.	*Scripts are being collected from agencies *With projections of COVID 19 returning in Fall/Winter of 20-21, the development of formats that limit face to face contact will be vital.
III.C.1. Investigate feasibility of SharePoint and other technologies to improve College operations.		Foundation: Evaluating online scholarship programs	Online application program was implemented 2018-2019 scholarship year. 2020 marks 3rd year for online applications. We received 81 more apps in 2020 than in 2019. The online app also streamlined reading and allowed scoring process. Working with NexGen to work out some technical issues with colleague.	Review integration opportunities between donor and accounting systems to reduce duplication of entries and increased access to information
III.C.1. Investigate feasibility of SharePoint and other technologies to improve College operations.		Finance: Research new Colleague functionality as it becomes available for consideration of implementation (e.g. Self Service)	Migrated to standard operating procedure.	Continue indefinitely
III.C.1. Investigate feasibility of SharePoint and other technologies	Information Technology Strategic Plan, 2018-2024	Operations: Continue to maintain and appropriately enhance the management information system.	Individual servers' functions have migrated to CNS Virtual servers: WebAdvisor, Informer, EMS, and Synoptix	Continue moving systems to new servers

Matrix 2019-20 Master Plan Department Goal

2019-20 Outcome

to improve College				
operations.		F: D		
III.C.1. Investigate	Information	Finance: Research	No progress to date.	Implementing
feasibility of	Technology	feasibility of implementing		Assignment Contract
SharePoint and	Strategic Plan,	Assignment Contract in		would eliminate the
other technologies	2018-2024	Colleague		need for the Faculty
to improve College				Payment Access
operations.				Database for Overload,
				Stipends, PT Faculty,
				etc. and would
				streamline all
				processing to
				Colleague
III.C.1. Investigate	Information	Operations: Provide and	Upgrade Network Firewall to	Complete
feasibility of	Technology	maintain security objectives	Cisco 2110	
SharePoint and	Strategic Plan,	concerning data integrity,		
other technologies	2018-2024	privacy aspects and network		
to improve College		security		
operations.				
III.C.1. Investigate	Information	Operations: Provide a	Purchase replacement	Continue
feasibility of	Technology	computer hardware and	Computers to update 30 employee	installations and move
SharePoint and	Strategic Plan,	software platform that utilizes	workstations	Faculty and Staff to
other technologies	2018-2024	up to date technology for the		Active Directory
to improve College		Faculty and Staff.		
operations.				
III.C.1. Investigate	Information	Operations: Implement	Reviewed companies to set up	Developed project
feasibility of	Technology	electronic workflow solutions	SharePoint. Netrix selected.	scope and launched
SharePoint and	Strategic Plan,	where appropriate.		project. Setup Virtual
other technologies	2018-2024			Servers in support of
to improve College				this project.
operations.				

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
				Continue with development through 2020
III.C.1. Investigate feasibility of SharePoint and other technologies to improve College operations.	Information Technology Strategic Plan, 2018-2024	Operations: Upgrade Bremer Center Projector	Purchased replacement projector	Waiting delivery and installation
III.C.1. Investigate feasibility of SharePoint and other technologies to improve College operations.	Information Technology Strategic Plan, 2018-2024	Operations: Upgrade Bremer Theater lighting	Scheduled and budgeted for 2018 but started and finished 2020.	Complete
III.C.1. Investigate feasibility of SharePoint and other technologies to improve College operations.	Information Technology Strategic Plan, 2018-2024	Operations: Upgrade Bremer Theater lighting	Scheduled and budgeted for 2018 but started and finished 2020.	Complete
III.C.1. Investigate feasibility of SharePoint and other technologies to improve College operations.	Information Technology Strategic Plan, 2018-2024	Finance: Research options for Electronic Document Workflow	In-Progress. Would like the ability for Request for Pay, Leave Requests, Time sheets and any other paper forms to be transmitted electronically for approvals (outside of Colleague)	Project implementation taking place and these forms are included.
III.C.1. Investigate feasibility of SharePoint and other technologies	Student Services MP: Maximize resource and improve Student	Math, Science & Health Professions: Improve systems to support healthcare courses.	Rad Tech, Echo and Sono implement Trajacsys to better track clinical experiences and assessments.	Assessment

Department Goal

to improve College	Services'			
operations.	infrastructures to			
operations.	meet			
	stakeholders'			
	needs.			
III C 4 Januari anto		Charles Comissos Find	Diamaina	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
III.C.1. Investigate	Information	Student Services: Find	Planning—	We are continuing
feasibility of	Technology	alternate system to comply	Researching alternative Roster	to use WebAdvisor for
SharePoint and	Strategic Plan,	with ICCB and Department of	Verification software/systems that	the next few years. We
other technologies	2018-2024	Ed class roster verification.	will meet all compliance needs.	are looking and
to improve College		WebAdvisor system will not		researching possible
operations.		be an option soon.		alternates for
				Verifications when
				Web Advisor leaves.
III.C.1. Investigate	Information	Operations: Provide	Reviewed existing equipment	Continue
feasibility of	Technology	exemplary technical support	used for events for quality and life	installation of
SharePoint and	Strategic Plan,	services to students, faculty,	expectancy and purchased	upgraded computers
other technologies	2018-2024	staff and event organizers.	replacement computers	
to improve College				
operations.				
III.C.1. Investigate	Information	Finance: Identify funding	Complete: On a 2 year Bond	Will issue bonds
feasibility of	Technology	opportunities that fund	Issuance Cycle; Issued \$1,000,000	June 2020 – continue
SharePoint and	Strategic Plan,	equipment & facilities	Tech/Eq & Def Mtce bonds July,	indefinitely, migrated
other technologies	2018-2024		2018	to standard operating
to improve College				procedure
operations.				
III.C.1. Investigate	Information	Online Learning Office:	Project has kicked off 2020SP.	Pilot is projected
feasibility of	Technology	Implement and launch a		for 2020FA.
SharePoint and	Strategic Plan,	grades exchange solution		
other technologies	2018-2024	between Bb and the Student		
		Information System (SIS).		

2019-20 Outcome

Strategic Planning
Matrix 2019-20

Department Goal

to improve College				
operations.				
III.C.1. Investigate	Information	Finance: Research	New – no progress to date.	Schedule a consult
feasibility of	Technology	feasibility of implement		webinar with Ellucian
SharePoint and	Strategic Plan,	electronic purchase		
other technologies	2018-2024	requisitioning utilizing		
to improve College		Colleague		
operations.				
III.C.2. Begin	Information	Finance: Move x386 Servers to	UI5 implementation was	Applications will be
collegial process	Technology	Virtual Environment	installed on a Virtual Server in CNS	migrated from physical
to build a more	Strategic Plan,		department as a "Proof-of-	servers to virtual and
engaging Web	2018-2024		Concept"; plan to move all of the	pilot groups will be
site.			functionality of the older and	created to test the
			obsolete 'x386' individual Servers	virtual servers for each
			in this department to Virtual	application. Once
			Servers supported by CNS and	testing has completed
			removing the obsolete hardware;	and pilot groups are
			Migration from AIX to LINUX will	certain the virtual
			provide for a more seamless	instances are ready for
			migration to virtual. Blade servers	use, physical servers
			were purchased in 2019 to add to	will be shut down.
			the Scale cluster.	
III.C.2. Begin	Marketing	College Relations:	Project was put on hold in FY	RFP will be
collegial process	Plan, 2018-22	Implement website	20 while mobile app and intranet	submitted and vendor
to build a more		renovation/rebuild for	projects were developed.	chosen with target
engaging Web		implementation in FY21		start date of July 2020.
site.		(moved from FY20)		
III.C.2. Begin	Information	Online Learning Office:	On Hold until SharePoint	Begin RFP process
collegial process	Technology	College website re-design	project is completed.	in conjunction with
to build a more	Strategic Plan,	(dacc.edu).		Marketing and the
	2018-2024			MUG.

2019-20 Outcome

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
engaging Web site.				
III.C.2. Begin collegial process to build a more engaging Web site.	Information Technology Strategic Plan, 2018-2024	Student Services: Construct a new Athletic Webpage and improve social media on a daily basis	Site has been modified and maintained by athletic staff.	Assess use through analytics and modify in 2020-1
III.C.3. Improve Wi-Fi coverage throughout the Campus.	Information Technology Strategic Plan, 2018-2024	Operations: Upgrade wireless network.	Controllers configured and installed in Temp Cabinet in Tech Building. Installed Access Point in GYM	Continue installation of new Access points Mary Miller, Tech Center, Clock Tower. Order additional to complete this project in 2021
III.D.1. Increase faculty and staff participation in HLC training, including assessment director.	Academic MP: Revise curriculum to ensure teaching excellence	Chief Academic Officer: Advance a "Culture of Assessment" by upgrading the assessment skills of Assessment Champions and other faculty and administrators.	Assigned seven employees, including four faculty, two deans, and the director of assessment, to the HLC Assessment Academy. However, due to the COVID-19 pandemic, this year's academy was canceled, although the participants received some instruction through Webinars.	Resume participation of DACC Assessment Champions and supervisors in HLC programming, including the Assessment Academy
III.D.1. Increase faculty and staff participation in HLC training, including assessment director.	Academic MP: Revise curriculum to ensure teaching excellence	Chief Academic Officer: Follow up to earning HLC accreditation.	DACC earned HLC accreditation in November 2019—under the 10 year Standard process which will include a comprehensive visit in four years (2024).	Prepare for a focused visit in Fall 2021 that will concentrate on DACC's efforts to address HLC concerns that primarily involve the College's practice and record-keeping

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
				with respect to assessing student-learning outcomes.
III.D.2. Address compliance issues for accredited career programs.	Academic MP: Improve students' job readiness through career and technical programs	Math Science & Healthcare Professions: Improve quality of on-campus simulation experience to prepare students for clinical studies by increasing students' hands-on experience with patient care.	The Healthcare Sim Lab benefited from the addition of a number of important equipment, including the feeding-pump device, IV poles, supply shelving units, lifting system parts, a catheter model set, NG/trach kit, stethoscopes, and privacy Screens.	Last year's donation of two high-fidelity mannequins has raised expectations for funding a fully operational healthcare simulation lab (including the purchase of an automatage table) through the Foundation's "Futures Campaign."
III.E.1. Develop a professional-development masterplan that includes division training goals. III.E.1. Develop a professional-development	Human Resources Master Plan 2019- 24 Human Resources Master Plan 2019- 24	Human Resources: Develop and implement a College-wide professional-development masterplan. Human Resources: Improve employee workplace availability	Human Resources received a five-year projection of training needs from every major DACC faculty and staff department, and has included these individual needs into a composite plan. Human Resources hosted a Health Fair and Wellness Clinic with more than 90 employees participating.	Human Resources is establishing an implementation plan for the training programs for each division. In the wake of the pandemic, consider the feasibility of offering
masterplan that includes division training goals. III.E.1. Develop a professional-	Human Resources Master Plan 2019-	Testing & Disability Services: Obtain NCTA	Began subscribing to the NCTA. This subscription allows us to	this service (check-ups, blood tests, flu shots, etc.) on a more regular basis Ensure that employee training includes
development	24		review policy, procedures, and	_

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
masterplan that includes division training goals.		(National College Testing Association) Certification	best practices with other standards and institutions. We hope to complete the process and application to earn national certification for our Testing Center through NCTA. For Disability Services, we have subscribed to Disability Compliance for up to date information, laws, and policies for students with disabilities.	competency in NCTA regulations.
III.E.1. Develop a professional-development masterplan that includes division training goals.	Human Resources Master Plan 2019- 24	Human Resources: Develop and implement a College-wide professional-development masterplan.	Each new CTE non-tenured faculty member has been assigned a tenured faculty mentor for their first two years. New faculty members in Medical Imaging and Health Information Technology were assigned mentors during Fall 2019. Mentors were tenured CTE faculty members and worked with the new faculty to transition into teaching and become familiar with college policies and procedures.	Based on employee feedback, modify program as needed for Fall 2020
III.E.1. Develop a professional-development masterplan that includes division training goals.	Human Resources Master Plan 2019- 24	Financial Aid: Continue to offer training, both professional and personal to improve job skill sets and to encourage growth in the SFA field	Previous trainings have been successful based on the fact that there have been no major findings in audits for the federal, state or Veteran's Affairs programs. The FAO staff remain active members of state and national SFA	Attend the annual ILASFAA conference, the Veteran's Affairs training and the DoE regional training offerings and other trainings offered via the Internet.

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
			professional organization and remain enthusiastic about the industry dynamics of the FA profession.	
III.E.1. Develop a professional-development masterplan that includes division training goals.	Human Resources Master Plan 2019- 24	Operations: Continue to explore personal professional-development opportunities for department.	Gina and I have participated in several webinars/professional development opportunities over the past year.	Continue to look for professional development opportunities for department.
III.E.1. Develop a professional-development masterplan that includes division training goals.	Human Resources Master Plan 2019- 24	Student Services: Develop and conduct athletic specific training on student policies such as sexual misconduct and drug and alcohol prevention.	All Athletics employees have participated in training.	Determine if current approaches are effective; make changes as needed.
III.E.1. Develop a professional-development masterplan that includes division training goals.	Human Resources Master Plan 2019- 24	Corporate Education: CCE Office Coordinator to become certified AHA Instructor	Effective Feb 2020, CCE now conducting training and skills testing	 CCE will not be required to hire instructors to conduct skills tests. Cost savings for DACC due to no instructor fee. Convenient scheduling between student and instructor
III.E.1. Develop a professional-development masterplan that	Human Resources Master Plan 2019- 24	College Relations: Implement expanding NCMPR membership to institutional level to include Recruiter and Videographer. Take all	National membership included Recruiter and Videographer. Attendance at national conference was planned for recruiter and executive director; however,	As circumstances allow, members will attend conference in 2021.

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
includes division training goals. III.E.1. Develop a professional-	Human Resources Master Plan 2019-	members to national conference, March 2020 Online Learning Office: Implement and launch	conference was canceled due to COVID-19. Videographer was not going to conference because of conflict with the national basketball tournament. The accessible content solution has been provisioned under new	Project kick-off planned for 2020SU;
development masterplan that includes division training goals.	24	training for Bb Ally.	Bb license.	implementation beginning 2020FA with faculty.
III.E.1. Develop a professional-development masterplan that includes division training goals.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Student Services: Increase student satisfaction with improved customer services in all Student Service offices. Provide training to all frontline staff and clearly define administration's expectations.	 Provided customer service training to Student Services staff in June 2019. Developed customer service expectations and had staff and supervisor assess each person at the beginning of Spring 2020 term. Discrepancies were discussed and improvements needed were highlighted to work on throughout term. Supervisors reviewed customer complaints with individual staff members. 	 Staff and Supervisor will review progress made at the end of SP 20 with annual performance evaluation. Review Student Satisfaction scores/progress on CCSSE and SSI student satisfaction measures (compare previous results with future results). Make an action plan if satisfaction levels are not where they should be.
III.E.1. Develop a	Student Services	Student Services: Review	Complete –	2020 Update: The
professional-	MP: Maximize	office staff structure and job		office is settling down

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
development masterplan that includes division training goals.	resource and improve Student Services' infrastructures to meet stakeholders' needs.	duties to plan for future staff changes.	Continue Office Functionality and duties for future staff changes. Would like 2 full time record specialists	nicely. I still think we need to use technology more for Student Information forms, Intent to Graduate, Record Request forms to make sure were staying up today with other schools are size.
III.E.1. Develop a professional-development masterplan that includes division training goals.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Child Development Center: Improve the efficiency of compliance training provided to teachers' aides every year.	Measure: Compare current training options, time required, and cost of training options, time required, and cost at the end of FY20.	Need training by DACC, DCFS, IDHS, ExceleRate, IDPH to be in compliance with State agencies.
III.E.1. Develop a professional-development masterplan that includes division training goals.	Student Services MP: Maximize resource and improve Student Services' infrastructures to	Student Services: Improve the class roster verification communication with faculty about the importance of verifying class rosters in a timely manner.	In Progress – Getting Faculty on board with how important Roster Verification is for the DACC students. Records works closely with	A work in progress. A staff member was rehired to monitor closely. Registrar will

Child Development Center:

Meet minimum training

Deans and Executive VP to monitor

Achieved ExceleRate Illinois' Silver

Circle of Quality status for 3 areas

faculty compliance.

of the Center: learning

meet

needs.

III.E.1. Develop a

professional-

development

stakeholders'

Student Services

MP: Maximize

resource and

review audit outcomes

for improvements.

The staff needs to

continue to receive a

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
masterplan that includes division training goals.	improve Student Services' infrastructures to meet stakeholders' needs.	hours/year requirement (=20 hrs/staff/year).	environment and teaching quality; administrative standards; and training & education.	minimum of 20 hrs. of yearly training
III.E.3. Increase faculty and staff engagement in self-determination and key initiatives through collegial governance.	Academic MP: Advance a culture of inclusion	Governance CQI and ATD: Collaborate for a unified system of governance	The CQI Quality Council and the ATD Leadership team merged to form a steering committee called "The Umbrella Committee" led by CQI chair Ryan Wyckoff and ATD Chair Shanay Wright. The Umbrella began meeting monthly and organizing work of committees and reports for forums	The Coronavirus-forced closure has brought a hiatus to the burgeoning governance process, which will resume in the Fall.
III.E.3. Increase faculty and staff engagement in self-determination and key initiatives through collegial governance.	Student Services MP: Increase student access, engagement, retention and success through more integrated and comprehensive student services.	College Relations: Engage students in Governance	Introduced Board of Student Scholars (BOSS) in Fall 2019. Enlisted second-year presidential scholars and five successful second- year TRIO students. Held three meetings to exchange ideas between BOSS and the president and senior staff. The COVID-19 crisis resulted in a suspension of the meetings in March 2020	Launch a full year of BOSS by inducting a similar second-year cohort in Fall 2020.
III.E.4. Ensure that faculty and staff are trained in occupational best practices.	Student Services MP: Maximize resource and improve Student Services' infrastructures to	Student Services: Increase faculty engagement in student services.	Student Services scavenger hunt for faculty planned for spring 2020 inservice, but postponed due to coronavirus.	Will implement in Fall 2020, if possible

Strategic Planning
Matrix 2019-20

Master Plan	Department Goa
-------------	-----------------------

Next Steps

				. text oteps
	meet stakeholders' needs.			
III.E.4. Ensure that faculty and staff are trained in occupational best practices.	Human Resources Master Plan 2019- 24	Teaching Excellence Academy: Use research and data to improve instruction	In the Spring, CTE faculty members began to job shadow one or more employees working in local industry. The 30-hour job shadowing experience directly relates to the CTE program in which the instructor teaches.	CTE faculty will share current industry information and innovative technology used by industries with their students.
III.E.4. Ensure that faculty and staff are trained in occupational best practices.	Operations VP: Add production classroom to Video Production dept.	Invite instructors to utilize this lab to create a hands-on supplemental educational approach to learning (video and audio). This lab could be used across many different programs.	New lab/classroom has been identified	Clean/organize area for maintenance to renovate room prior to the start of the 2020 fall semester
III.E.4. Ensure that faculty and staff are trained in occupational best practices.	Human Resources Master Plan 2019- 24	Teaching Excellence Academy: Use research and data to improve instruction	The SCALE Institute at Patrick Henry Community College provided active learning training sessions to DACC faculty during August 2019 inservice. Faculty were able to choose from two session based on prior training and experience with active learning: Fundamentals of Cooperative Learning for the Community College Classroom and Cooperative Learning for Distance Learning	Teaching Excellence Academy sessions will be planned based on strategies supported by research on instruction and assessment of learning.

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
III.E.4. Ensure that faculty and staff are trained in occupational best practices.	Human Resources Master Plan 2019- 24	Teaching & Learning Team and Human Resources: Use research and data to improve instruction	Based on faculty professional development requests during FY 19, the Teaching & Learning team reviewed research provided by Reference and Instructional Services Librarian Professor & plan Teaching Excellence Academies on Bloom's Taxonomy, exam writing, & designing rubrics.	Teaching Excellence Academy sessions will be planned based on strategies supported by research on instruction and assessment of learning.
III.E.4. Ensure that faculty and staff are trained in occupational best practices.	Increase Student access, engagement, retention and success through more integrated and comprehensive student services	Student Services: Develop additional training points and methods for students on how to use the Self-Service Student Planner tool.	 Student & Advisor Training Purchased Camtasia to provide students w/"How to" videos Requested & received a laptop (via Tech Bond) for access to multiple users for Camtasia software 	 Learn & produce "How to" videos for more students to access Student Planner Schedule training for Student Planner (video, online, in person) Produce literature and resources on how to use Student Planner
III.E.4. Ensure that faculty and staff are trained in occupational best practices.	Human Resources Master Plan 2019- 24	Teaching & Learning Team and Human Resources: Address Faculty need for more training in use of Blackboard Collaborate Ultra for online teaching	The Coronavirus pandemic required DACC to have all Blackboard courses populated with content and all full- and part-time faculty trained by March 30. Over a two-week spring break, Director of Online Education Maggie Hoover and several others accomplished	Deans were able to monitor Faculty use of Blackboard from Mar. 30 through the end of the semester, and had to address only a few isolated instances when Faculty weren't

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
			this for all 765 course shells and all 69 full-time and 40 part-time faculty	regularly teaching via the LMS.
III.E.4. Ensure that faculty and staff are trained in occupational best practices.	Human Resources Master Plan 2019- 24	Chief Diversity Officer: Develop and deliver training on Diversity, Equity & Inclusion programs, including bias, sensitivity and cultural competency to students, faculty, staff, and community	Facilitated 2 on-campus trainings and 3 community trainings	Work with HR to develop and implement strategy with
III.E.4. Ensure that faculty and staff are trained in occupational best practices.	Human Resources Master Plan 2019- 24	Online Learning Office: Implement and launch training for Bb Collaborate.	Bb Collaborate (web- conferencing tool) was launched and initial training was provided to faculty 2020SP.	Implementation completed under FY20 but end-user support will be ongoing. Assessment forthcoming.
III.E.4. Ensure that faculty and staff are trained in occupational best practices.	Human Resources Master Plan 2019- 24	Chief Diversity Officer: Implement Diversity Officer National Standards of Practice to measure our Diversity, Equity & Inclusion commitment to the college mission	Align DACC policies and procedures with the 16 Diversity, Equity, and Inclusion standards of practice.	Diversity office will review college policy and procedures for alignment with standards.
III.E.4. Ensure that faculty and staff are trained in occupational best practices.	Human Resources Master Plan 2019- 24	Chief Diversity Officer: Develop Diversity training for new employees to become a permanent activity for the onboarding process.	Completed Webinar training for Innovative faculty/staff recruitment methods w/ HR	Review resources and develop training material.

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
III.E.4. Ensure that faculty and staff are trained in occupational best practices.	Human Resources Master Plan 2019- 24	Chief Diversity Officer: Consult with administrators and faculty on Diversity, Equity & Inclusion matters related to academic programming to enhance student awareness, understanding, and academic experience.	Partnered with AtD/CQI Teams and Individual faculty hosting: Mental Health Awareness, Coming Out; Black History;	Research additional programs and activities
III.E.5. Develop and implement succession plans for impending retirements.	Academic MP: Develop a succession plan for replacing retiring Academic Admin. And Faculty	Finance: Replacing the Colleague administrator, the department plans to hire an IT Application Support Administrator	In February 2020, a team of MIS Staff, Vice Presidents and Directors was formed to discuss evolving technology at the College. It was determined that a position added to the MIS staff would be helpful to support MIS and IT in the future. Applications were accepted and interviews set-up.	Due to the COVID-19 crisis, interviews were placed on hold. Once the College is restored to regular hours the process will continue.
III.E.5. Develop and implement succession plans for impending retirements.	Academic MP: Develop a succession plan for replacing retiring Academic Admin. And Faculty	President: Replacing Cabinet members who have expressed an intention of retiring during the 2020 year.	Vice President Mike Cunningham, Executive Vice President Dave Kietzmann, and Executive Director Bob Mattson—all Cabinet members—will retire effective June 30, 2020.	The president and Board have discussed succession plans and reorganizations for all three departments.
III.E.5. Develop and implement succession plans for impending retirements.	Academic MP: Develop a succession plan for replacing retiring Academic	Finance: Transition of Procurement, contracts, and insurance to Finance Division	Updating job descriptions; requested list of tasks from Mike Cunningham; training prior to Mike's retirement	Training and transition

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
	Admin. And Faculty			
III.E.5. Develop and implement succession plans for impending retirements.	Academic MP: Develop a succession plan for replacing retiring Academic Admin. And Faculty	Finance: Transition of supervision of Campus Services and Graphics to the Controller	Updating job descriptions; requested list of tasks from Mike Cunningham; training prior to Mike's retirement	Training and transition; meet with staff
III.E.5. Develop and implement succession plans for impending retirements.	Academic MP: Develop a succession plan for replacing retiring Academic Admin. And Faculty	Student Services: Reassigning secondary job duties for full time coaches	Evaluating job responsibilities with succession planning in mind	Defining job duties with a new look of the athletic department – Community Relations, camps, recruiting, etc.
III.E.5. Develop and implement succession plans for impending retirements.	Academic MP: Develop a succession plan for replacing retiring Academic Admin. And Faculty	Small Business Development Center: Develop a succession plan for the Illinois SBDC at DACC	Expanded use of specialized consultants with a goal of identifying potential center staff	Begin conversations with Illinois SBDC and DACC on future of the Danville center.
IV.A.1. Improve marketing of community education through a linkage with College marketing, recruitment	Marketing Plan, 2018-22	College Relations: Advance a College-wide program for integrating all marketing among academic and administrative departments across the College	College Relations executive director and Video production director became co-chairs of a College-wide Marketing Users Group, which meets regularly to address client departments' marketing needs and to promote College events more	Until the pandemic- related closedown, the MUG had been meeting every two weeks and showing progress toward integrating the marketing activities.

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
division, and video broadcasting.			effectively through improved integration	
IV.A.1. Improve marketing of community education through a linkage with College marketing, recruitment division, and video broadcasting.	Marketing Plan, 2018-22	Hoopeston: Increase enrollment in Community Ed courses	Enrollment in CE classes continues to decline. For FY20 we only were able to hold Food Service License Classes.	Assess whether the public has an interest in any other community education classes.
IV.A.1. Improve marketing of community education through a linkage with College marketing, recruitment division, and video broadcasting.	Marketing Plan, 2018-22	Operations VP: Develop videos for the academic programs offered	Raise awareness about programs	Two videos have been developed (Project Lead the Way and Wind Energy)
IV.A.1. Improve marketing of community education through a linkage with College	Marketing Plan, 2018-22	Operations: Update and maintain studio technology	Update the TV/Broadcast signal transmitting and scheduling system	Completed

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
marketing, recruitment division, and video broadcasting.				
IV.A.1. Improve marketing of community education through a linkage with College marketing, recruitment division, and video broadcasting.	Marketing Plan, 2018-22	Corporate Education: Identify and implement effective marketing strategies	 FY19 30% boost in sales revenue over FY18. Using digital marketing to stay connected with program offerings. Using WIOA funding to promote eligible training Using social media for open enrollment 	 Training Coordinator full time in CCE effective January 2020 Utilizing Constant Contact and Adobe Suite for promotional materials
IV.A.2. Launch a Foundation fundraising campaign to fully and permanently fund the Presidential Scholars program.	President's Institutional Vision: Revenue, Relationships, and Reputation	Foundation: Launch a \$6 million Futures Campaign to raise funds for the Presidential Scholars Program, the building of a Healthcare Simulation Lab, the full restoration of Alice Marie Jacobs Hall, and other projects.	Campaign Co-Chairs, Leadership team and Major gifts team in community and conducting meetings. Employee gifts divisions kicked off at In- service. Community kickoff was scheduled for 4-7-2020 will be rescheduled due to COVID-19 pandemic. Capital Campaign goal is to have funds needed raised in 3 years, with end date of 2022	Campaign suspended in May 2020 due to the public emergency related to COVID-19. Although the campaign was never publicly announced, during the "silent" phase the Foundation raised nearly \$4 million—more than half of the Campaign target—and successfully enlisted dozens of stakeholders who are committed to

Strategic	Planning
Matrix 2	010 20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
				continuing to assist with fundraising even without a formal campaign.
IV.A.3. Expand offerings of night classes to build enrollment County-wide.	Academic MP: Advance student success with classes that are scheduled conveniently	Student Services: Address the perceived fear of students who express unwillingness to attend night classes in Danville	In Fall 2019, College began offering credit and adult education courses for four evenings per week in Georgetown High School. Due to low enrollment, classes were reduced by half in the Spring	The COVID-19 pandemic has inspired the College to market online half-price courses in lieu of classroom courses in the southern region of the district.
IV.A.4. Increase use of video and social-media marketing to boost enrollment.	Marketing Plan, 2018-22	Video Production: Provide video support to promote CTE programs.	The Video Department worked with the Dean of Business and Technology to develop promotional videos for each program in the department, beginning with wind energy, followed by automotive and CDL/tractor trailer.	Expand to CTE courses in Math, Sciences & Healthcare Professions department
IV.A.4. Increase use of video and social-media marketing to boost enrollment.	Marketing Plan, 2018-22	Online Learning Office: Develop a comprehensive marketing plan to promote DACC's online learning offerings.	Meetings and discussions are on hold with the college closing in March 2020.	Through the College MUG, hone and implement a comprehensive marketing plan.
IV.A.4. Increase use of video and social-media marketing to boost enrollment.	Marketing Plan, 2018-22	Student Services: Create professional materials that will assist in promoting DACC. Related to the Marketing Master Plan and Student Services Master Plan	In the process of creating a college guide. Created several recruitment pieces for use at fairs, school visits, and the community. Researching outside companies to	Continue to update recruitment pieces and obtain new pieces.

Strategic Planning
Matrix 2019-20

Master Plan

Department Goal

		•		•
			create and print materials, folders and brochures.	
IV.A.4. Increase use of video and social-media marketing to boost enrollment.	Marketing Plan, 2018-22	Student Services: Create engaging social media content that attracts prospective students to find out more about DACC and keep current students engaged to continue at DACC. Relates to the Marketing Master Plan and the Student	Created social media posts for Instagram and Facebook. Implemented the weekly "You Don't Know DACC" series.	Will create a TikTok account to engage students. Improve and create more social media posts
IV.A.4. Increase use of video and social-media marketing to boost enrollment.	Marketing Plan, 2018-22	Services Master Plan Student Services: Create a page for parents to find all the information they need concerning their DACC student. Related to the Marketing Plan and	Researched and started designing the parent page.	Continue developing the Parent webpage.
IV.A.4. Increase use of video and social-media marketing to boost enrollment.	Marketing Plan, 2018-22	Finance: Partner with Marketing regarding ways to encourage students to check their account.	In-Progress: (examples include promotional activities, e.g. points for logging and receive reward; postcard reminders, etc.)	Office has a representative on the MUG as well as Enrollment Management committee
IV.A.4. Increase use of video and social-media marketing to boost enrollment.	Marketing Plan, 2018-22	Corporate Education: Increase online training options	 Effective 2017, CCE partnered with Ed-2-Go to provide self-paced and instructor-led online training. This is cost-effective, meets an immediate training need Cost effective for individuals 	 Creation of new fliers for both Ed-2-Go and Tooling U to do more targeted marketing.

2019-20 Outcome

Next Steps

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
			Self-paced or instructor-led	
			options	
			• It provides a variety of 6 week and	
			90 day training programs.	
			• Career training options can lead to certification.	
			Revenue share included for DACC.	
			Tooling U industrial based online	
			courses now being offered	
IV.A.4. Increase	Operations VP:	Develop videos to target high	Input from high school students on	Develop videos for
use of video and	Increase videos	school students	what they would like to see/learn	social media
social-media	on social media		about the college through video	
marketing to	to increase			
boost enrollment.	enrollment			
IV.A.4. Increase	Operations VP:	Student Services: Utilize	Current sports information	Identify ways to
use of video and	Increase videos	student workers to maintain a	staff have limited time with their	pay Sports Information
social-media	on social media	social media presence and	own season. Video production	Interns with interests
marketing to	to increase	video production throughout	staff has started to create a great	in athletics and
boost enrollment.	enrollment	all athletic seasons	base to build upon to benefit our	technology
			marketing and recruiting efforts	
IV.A.4. Increase	Marketing Plan,	College Relations:	Equipment and staffing	Marketing will
use of video and	2018-22	Implement increased use of	upgrades have been accomplished	work with Video
social-media		in-house video production		Production to create
marketing to				promotional videos in
boost enrollment.				short and long formats
				to be used for social
				media and broadcast
IV.A.4. Increase	Marketing Plan,	College Relations:	Working with multiple vendors,	With the advent of
use of video and	2018-22	Implement online media to	we explored geo-fencing and site	COVID-19, many of our
social-media		reach non-traditional &	retargeting	geo-fencing targets are
	1			

traditional students, assist

no longer viable

Strategic Planning	
Matrix 2019-20	

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
marketing to boost enrollment.		with recruitment, and support retention efforts.		"meeting places." We've added website conquering to capture local residents & visiting summer students accessing high school and university URLs for online courses, Google Adwords. In an effort to promote the "new normal" we are increasing planned ad budgets to explore
IV.A.5. Increase enrollment in markets for potential "growth," including southern Vermilion County, Hoopeston, Danville Correctional Center, Indiana, "Second Chance," and online.	Academic MP: Increase Enrollments and Net Revenue; Student Services MP: Increase Enrollment	Student Services: Increase dual credit expansion in Indiana 7 County High Schools	In Progress – Working with Indiana, Covington, Attica and others trying to expand Dual Credit of the 7 county area	spring 2020, DACC changed Dual Enrollment Students prices to be the same prices for Illinois and Indiana 7 County Schools.

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
IV.A.5. Increase enrollment in markets for potential "growth," including southern Vermilion County, Hoopeston, Danville Correctional Center, Indiana, "Second Chance,"	Academic MP: Increase Enrollments and Net Revenue; Student Services MP: Increase Enrollment	Student Services: Recruit students from all over Vermilion County and the seven counties in Indiana. This is to also assist in international and Veteran recruitment. Related to the Student Services Master Plan	Has visited the seven counties in Indiana, Presented to GED students. Became a member of both, Illinois and Indiana's Association of College Admissions Counselors.	This has been incorporated into work tasks.
and online. IV.A.5. Increase enrollment in markets for potential "growth," including southern Vermilion County, Hoopeston, Danville Correctional Center, Indiana, "Second Chance," and online.	Marketing Plan, 2018-22	College Relations: Implement advertising to Indiana residents	This effort continues to evolve. New offerings are available to Indiana students.	New course/tuition "deals" are being made available to Indiana students. With this evolution, the marketing effort is also changed. We will with this effort in the Implementation stage in recognition of the new opportunities
IV.A.5. Increase	Academic MP:	Finance: Scaling up Second	Second Chance committee	Assess reasons for a
enrollment in markets for	Increase Enrollments and	Chance Program	extended invitations to more than 2,000 former students owing	relatively low return on advertising "Second

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
potential	Net Revenue;		balances on their accounts. Six new	Chance" and implement
"growth,"	Student Services		students returned to DACC and	ways of generating
including	MP: Increase		pledged to complete in exchange	greater response and
southern	Enrollment		for having their debt forgiven.	participation.
Vermilion County,				
Hoopeston,				
Danville				
Correctional				
Center, Indiana,				
"Second Chance,"				
and online.				
IV.A.5. Increase	Academic MP:	Student Services: Officially	Flexibility for all coaches can	Board action
enrollment in	Increase	increase the number of	help with recruiting more students	needed.
markets for	Enrollments and	scholarships offered to teams	and additional waivers can	
potential	Net Revenue;	based on NJCAA limits	increase support that will improve	
"growth,"	Student Services		retention and graduations rates	
including	MP: Increase			
southern	Enrollment			
Vermilion County,				
Hoopeston,				
Danville				
Correctional				
Center, Indiana,				
"Second Chance,"				
and online.				
IV.B.1. Hire and	Human Resources	Human Resources and Chief	Human Resources was able to hire	Launch a full year of
retain more	Master Plan 2019-	Diversity Officer: Implement	four minority staff members by	advertising directly to
faculty and staff	24	strategies for recruiting more	advertising full-time vacancies in	local and regional
from		faculty and staff from	area churches and organizations	minority populations.
underrepresented		underrepresented groups.	with predominantly minority	
groups.			membership.	

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
IV.B.1. Hire and retain more faculty and staff from underrepresented groups.	Human Resources Master Plan 2019- 24	Chief Diversity Officer: Finalize Chief Diversity Officer job description and duties and responsibilities.	Developed, Reviewed, and submitted to Human Resources.	Implementation of activities
IV.B.2. Increase outreach to community groups in underrepresented populations, especially lowincome and disenfranchised residents.	Academic MP: Advance a culture of inclusion	Chief Diversity Officer: Increase engagement with key civic groups to advance DACC's commitment to welcoming students and staff from underrepresented groups.	Internally, the CDO has provided support for the efforts of employee volunteer on the Diversity Team and the Equity and Inclusion Team. Externally, the CDO has also expanded participation from community members on the Access, Equity, and Diversity Committee and is holding well-attended bimonthly meetings.	With help as needed from the Governance Umbrella Committee, the Diversity Team needs to define its purpose and commitment as well as its leadership.
IV.B.2. Increase outreach to community groups in underrepresented populations, especially lowincome and disenfranchised residents.	Academic MP: Advance a culture of inclusion	Chief Diversity Officer: Attend State/National Diversity Conference/Institute to increase contacts with leaders and bring back successful initiatives and resources	Joined the National Association of Diversity Officers in Higher Education. Joined/attended meeting for ICCDC.	Research and implement Standards of Practice.
IV.B.2. Increase outreach to community groups in underrepresented	Academic MP: Advance a culture of inclusion	Business & Technology: Outreach to elementary schools.	Computing Professor Kathy Hunter hosted 50 North Ridge Elementary school students for a free class in the Python computer programming.	Explore similar outreach to other Danville elementary schools.

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
populations, especially low- income and disenfranchised residents.				
IV.B.2. Increase outreach to community groups in underrepresented populations, especially low-income and disenfranchised residents.	Academic MP: Advance a culture of inclusion	Small Business Development Center: Increase client utilization of the SBDC.	 Unfortunately, as a result of the order for non-essential businesses to close and fear created by the COVID-19 pandemic, we have seen a dramatic increase in client usage as small businesses seek financial alternatives and general support serving nearly 100 clients in the first 4 months, a 56% increase over prior year. Utilization of email marketing, social media and traditional advertising has reminded inactive clients of our services. Maintaining relationships with banks and government representatives has resulted in referrals from those sources during this difficult time. 	 Post-COVID our goal will be to maintain contact with these clients so they continue to see value in turning to our center for support, not just in times of crisis. Develop a strong team of consultants to offer in-depth one-on-one assistance in key areas: accounting, tax planning, online marketing, online marketing, online sales, disaster planning for existing businesses and other topics. Continue utilization of video conferencing to allow access to a

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
				greater geographical region.
IV.B.2. Increase outreach to community groups in underrepresented populations, especially lowincome and disenfranchised residents.	Academic MP: Advance a culture of inclusion	Achieving the Dream Leadership Team: Pursue continued recognition as a Leader College.	Under Chair and TRIO Director Shanay Wright, DACC submitted an annual reflection that emphasized the College's continued commitment to improve the success of the College's underrepresented groups, including the African-American males in the Toolbox cohort.	With the overall graduation rate increasing to 43 percent and increases experienced in all major cohorts, ATD has once again conferred "Leader College" status to DACC.
IV.B.2. Increase outreach to community groups in underrepresented populations, especially lowincome and disenfranchised residents.	Academic MP: Advance a culture of inclusion	Small Business Development Center: Partner with other area organizations to provide shared workspace opportunities with on-site counseling/training opportunities for small businesses.	Our efforts have encouraged private ownership of coworkspaces. Monkey Minds opened in spring 2020 offering shared workspaces. Others are being considered Co-work paces continue to be utilized fully at the Willdon Building in Hoopeston and Lift Off Downtown in Danville.	1. The aftermath of COVID-19 will have an impact on coworkspace usage. Until we are back to some semblance of normal it is difficult to assess if that means more people working from home but needing a separate location occasionally or more people being comfortable working from home without that option. We will evaluate the impact in the

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
IV.B.2. Increase outreach to community groups in underrepresented populations, especially lowincome and disenfranchised residents.	Academic MP: Advance a culture of inclusion	Adult Education: Lead DACC outreach to local elementary school, Meade Park, as DACC's "sister school."	Outreach included a Family Reading Night in November, when children and the families visited DACC. The College also frequently sends speakers to Meade Park for reading events.	coming year and adapt as needed. 2. Utilize existing cowork spaces as a way to nurture minority owned start-ups who may benefit from the low-cost start up option and the mentoring and support of the group environment. DACC needs to continue to explore the "sister school" concept with our neighbors, the
IV.B.3. Review and refresh all advisory groups for career programs.	Academic MP: Revise curriculum to ensure teaching excellence	Liberal Arts, Assessment, and Library: Develop new CTE programs that enhance current programs.	With guidance from their respective advisory committees, the Criminal Justice faculty and the Early Childhood Education faculty and deans developed new CTE certificates that were approved for ICCB submission.	With ICCB approval in Spring 2020, certificates will be offered in the Fall for College and College Express students.

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
IV.B.3. Review and refresh all advisory groups for career programs.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Student Services: Enhance the skillsets of Counseling staff.	Advisors attended Health Information Technology, nursing, agriculture, manufacturing, personal training and marketing advisory committee meetings throughout FY 20.	With front-line staff increasing their knowledge of CTE programs offered at DACC, they will be able to demonstrate that they are able to improve the quality of information they provide for students.
IV.B.3. Review and refresh all advisory groups for career programs.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders' needs.	Student Services: Engage the community and to inform them about DACC. Related to the Student Services Master Plan and the Academic Services Master Plan	Attended 10 fairs and events through-out Vermilion County. Some were canceled due to COVID -19.	A focus will be put on the Wind Energy Program this fall with the Illinois Association of College Admissions Counselor fairs. Work with the Dean of Technology and the Wind program Instructor.
IV.B.3. Review and refresh all advisory groups for career programs.	Student Services MP: Maximize resource and improve Student Services' infrastructures to meet stakeholders'	Business & Technology: Assess levels of community interest and engagement in programs and facilities.	Department has recommended changes in the annual Ag Day event and is reviewing the future use of the Daisy Lane Sustainability Farm. The Department is also anticipating a conversion of the cluttered and unproductive greenhouse into a facility focusing more strictly on	The COVID-19 crisis precluded the planned unveiling in August of a new format for Ag Day. The Sustainability Farm and the Greenhouse require further investigation into how

needs.

agriculture and aquaponics.

to implement change to

benefit students.

Strategic Planning
Matrix 2019-20

officials, school

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
IV.B.3. Review and	Student Services	President's Office: Annual	Along with the annual outreach	With input from 34
refresh all	MP: Maximize	outreach to local	"breakfast meeting"—in which	local manufacturers
advisory groups	resource and	manufacturers.	more than 20 local businesses	and more than 15 othe
for career	improve Student		expressed their ideas about how	local businesses,
programs.	Services'		DACC can support their activities—	continue to produce
	infrastructures to		the College unveiled a new concept	and distribute the
	meet		for the former "Manufacturers'	newly christened
	stakeholders'		Guide"—as a "Career Guide" that includes several businesses that are	"Career Guide" to DAC
	needs.		seeking employees in fields that are	students, job seekers,
			in retail.	and high-school
			in retair.	students.
IV.B.4. Strengthen	President's	Student Services: Through	Completed nearly two years of	With the door open for
relationships with	Institutional	counseling, recruitment, and a	negotiations with Eastern Illinois	elementary-education
key elected	Vision: Revenue,	partnership with school	University for the return of	classes, DACC and the
officials, school	Relationships, and	superintendents, address	bachelor's level education	superintendents will be
superintendents,	Reputation	regional shortage of K-12	courses—taught and administered	pursuing a secondary-
donors, and		teachers.	by EIU faculty—on the DACC	education pathway wit
business leaders.			campus. The first of these classes at	EIU.
			DACC began in Spring 2020	
IV.B.4. Strengthen	MP: Maximize	Student Services: Create	Assisted other departments	Implement in the next
relationships with	resource and	events on DACC's campuses to	with their on-campus activities but	two years an Open
key elected	improve Student	draw in prospective students	none were solely hosted by the	House event for DACC
officials, school	Services'	to learn about DACC.	Recruiter.	
superintendents,	infrastructures to	Related to Student		
donors, and	meet	Services Master Plan and the		
business leaders.	stakeholders'	Strategic Plan		
	needs.			
IV.B.4. Strengthen	President's	Student Services: Bring	Modifications above will help	Survey
relationships with	Institutional	H.S. County Basketball	this process, not to mention the	principals/schools
key elected	Vision: Revenue,	Tournaments back to DACC	A/C for additional summer	
	1	1		

activities and camps

Strategic Planning
Matrix 2019-20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
superintendents,	Relationships, and			
donors, and	Reputation			
business leaders.				
IV.B.4. Strengthen	President's	Foundation: Cultivating	Planned Annual Honors Program	Due to the COVID-19
relationships with	Institutional	partnerships with the	to celebrate donor giving and	pandemic, donor
key elected	Vision: Revenue,	community to develop	student success will be held every	Recognition was
officials, school	Relationships, and	innovative and vital solutions	September. The Honors Program	postponed indefinitely,
superintendents,	Reputation	to meet changing academic	has been reduced to provide more	while the date for the
donors, and		and economic needs	time for donor & scholarship	Honors Program is also
business leaders.			recipient interaction. Also planned	uncertain.
			Donor Recognition dinner	
IV.B.4. Strengthen	President's	Foundation: Develop and	Estate planning has been	Even with the
relationships with	Institutional	create awareness of Mary	implemented into our Futures	Futures Campaign
key elected	Vision: Revenue,	Miller Society and opportunity	Campaign. Redesigned Planned	canceled, the
officials, school	Relationships, and	for estate gifts to College	Giving Brochure with highlight for	Foundation will
superintendents,	Reputation		Mary Miller Society.	continue its
donors, and				momentum in
business leaders.				promoting estate
				planning.
IV.B.4. Strengthen	President's	President: Support local	Per the request of Illinois Supreme	The Supreme Court
relationships with	Institutional	elected officials' use of DACC	Court Justice Rita Garman, the	Justice has indicated
key elected	Vision: Revenue,	to showcase community	DACC Library hosted the Illinois Law	that some of the exhibit
officials, school	Relationships, and	events.	Exhibit in honor of the Illinois State	may be returned to
superintendents,	Reputation		Bicentennial. The exhibit remained	DACC at a future date
donors, and			at DACC for a month before	to become a permanent
business leaders.			traveling to its next destination.	exhibit.
IV.C.1. Implement	Marketing Plan,	College Relations:	The Alumni Board made a good	With the end of
strategies to build	2018-22	Implement strategies to	start in the Summer of '19, but	social distancing in
a revitalized		revitalize autonomous alumni	stalled over the fall/winter. This	question, this group
Alumni		association	effort continues to evolve.	will need to investigate
Association				new ways to

Strategic	Planning
Matrix 2	010 20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
				"congregate" and engage alumni. We would like to have input in a 75 th anniversary event in 2021.
IV.C.1. Implement strategies to build a revitalized Alumni Association	President's Institutional Vision: Revenue, Relationships, and Reputation	Foundation: Offering affordable and convenient education for students. Cultivating partnerships with the community to develop innovative and vital solutions to meet changing academic and economic needs	Attend Alumni meetings and engage with Alumni Board with activities on campus. Continue to look for opportunities to reach alumni. Promote giving opportunities through social media and marketing. Incorporate alumni stories in bi-annual newsletter.	Volunteer at community events such as Rotary and NJCAA to cultivate partnerships with community members
IV.C.1. Implement strategies to build a revitalized Alumni Association	President's Institutional Vision: Revenue, Relationships, and Reputation	Student Services: Utilize current DACC students to deliver promotional messages to prospective students. Related to the Marketing plan and the Student Services Master Plan	Will recruit second year students for training.	Contact Second Year students. Develop training sessions for student recruitment ambassadors.
IV.C.2. Continue to improve the quality of the experience for participants and attendees of the NJCAA basketball championship tournament.	President's Institutional Vision: Revenue, Relationships, and Reputation	Student Services: Gym Improvements - *Paint the gym	Evaluated all aspects	Determine costs and find funding

/latrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
		*Consolidation of team accomplishments in rafters *Revising the 3 point line on floor to meet NJCAA requirements		
IV.C.3. Build new alliances and strengthen existing alliances with legislative, State-and-local, and community groups.	Student Services MP: Improve student awareness of college services, information, activities and programs.	Business & Technology: Respond to manufacturer input on improving the College's and College Express's annual manufacturing day	The Dean of Business & Technology worked with Career Services, VVEDS, and the Manufacturing instructor to coordinate manufacturing day activities.	Due to the spread of the coronavirus, the unveiling of the new manufacturing day was canceled.
IV.C.3. Build new alliances and strengthen existing alliances with legislative,	President's Institutional Vision: Revenue, Relationships, and Reputation	Operations: Develop a video series for broadcast that memorializes people who were instrumental in the development of DACC.	The Video Production group produced two "Legends" shows—each with three interview subjects—for broadcast on channel and YouTube.	The 2020-21 plan is to produce at least six 28-minute shows, each with three iconic interview subjects.
State-and-local, and community groups.				
IV.C.4. Continue to improve the safety and security of students,	President's Institutional Vision: Revenue, Relationships, and Reputation	Security: Collaborate with other departments and community to keep campus safe with customer service as a focus	Partnership with Danville Police Department continues to be a success. Involved in Threat Assessment and Emergency Management Team.	Implement revisions to DPD and G4S agreements if needed and financially feasible. Assist with Title IX
employees, and visitors.		2.000	Building a strong working relationship with VA police.	compliance mandates as needed. Serve on

community-wide Sexual Assault Response Team

Strategic	Planning
Matrix 2	010 20

Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
IV.C.4. Continue to improve the safety and security of students, employees, and visitors.	President's Institutional Vision: Revenue, Relationships, and Reputation	Security: Improve student/staff awareness of college services, information, activities and programs;	Purchased new campus wide alert system	Install over the summer of 2020
IV.C.4. Continue to improve the safety and security of students, employees, and visitors.	President's Institutional Vision: Revenue, Relationships, and Reputation	Security: Review, Evaluate, and modify the Emergency Operations Plan	Use what we have learned to guide revisions.	Focus on use of incident command and key personnel during a significant emergency.
IV.C.4. Continue to improve the safety and security of students, employees, and visitors.	President's Institutional Vision: Revenue, Relationships, and Reputation	Security: Audit current camera systems to ensure complete coverage	Monitored coverage and completed the report	Installation of additional cameras in several "Dark" areas-2nd floor Cannon Hall, 2nd floor Lincoln Hall (nook), etc.
IV.C.4. Continue to improve the safety and security of students, employees, and visitors.	President's Institutional Vision: Revenue, Relationships, and Reputation	Security: Creation of a through security reporting system including an robust annual report	Reporting Clery stats monthly to DACC Board of Trustees. Complete reporting to ensure state and federal compliance	Expand all reporting done monthly, posted on new website and app Develop an annual report outline Expand usage of Maxient by all DACC employees for filing incidents and backend

Strategic Planning Matrix 2019-20	Master Plan	Department Goal	2019-20 Outcome	Next Steps
IV.C.4. Continue to improve the safety and security of students, employees, and visitors.	President's Institutional Vision: Revenue, Relationships, and Reputation	Security: Increase the visibility of the Security office	Security office moved from lower level of Vermilion Hall to the first floor, in proximity to the Student Union.	usage including trends and patterns of reports Clery Training Title IX & VAWA Training Ensure that camera coverage is regularly monitored by security staff and contractors from this more prominent location.

###